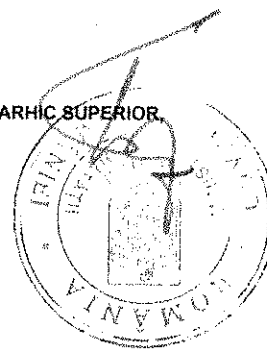


Nr. CD 6083 / 2026



DE ACORD  
ORDONATOR DE CREDITE IERARHIC SUPERIOR



BUGET DE VENITURI SI CHELTUIELI  
anul 2026

| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor                              | Credite de angajament/bugetar an 2026 | Prevederi an 2026 | Trim I      | Trim II     | Trim III   | Trim IV    |
|---------|---------|---------|----------|------------------------------------------------------|---------------------------------------|-------------------|-------------|-------------|------------|------------|
| A       | B       | C       | D        | E                                                    | 1                                     | 2                 | 3           | 4           | 5          | 6          |
| 1       |         |         |          | TOTAL VENITURI PROPRII                               |                                       | 381,173,457       | 125,818,847 | 126,999,610 | 87,998,500 | 40,356,500 |
| 2       |         |         |          | I. VENITURI CURENTE                                  |                                       | 58,249,072        | 30,811,072  | 25,833,000  | 802,500    | 802,500    |
| 3       |         |         |          | C. VENITURI NEFISCALE                                |                                       | 58,249,072        | 30,811,072  | 25,833,000  | 802,500    | 802,500    |
| 4       |         |         |          | C1 VENITURI DIN PROPRIETATE                          |                                       | 1,150,000         | 428,648     | 241,352     | 240,000    | 240,000    |
| 5       | 30      |         |          | VENITURI DIN PROPRIETATE                             |                                       | 1,150,000         | 428,648     | 241,352     | 240,000    | 240,000    |
| 6       |         | 05      |          | Venituri din concesiuni și închirieri                |                                       | 1,150,000         | 428,648     | 241,352     | 240,000    | 240,000    |
| 7       |         | 50      |          | Alte venituri din proprietate                        |                                       | 0                 |             |             |            |            |
| 8       | 31      |         |          | VENITURI DIN DOBANZI                                 |                                       | 0                 | 0           | 0           | 0          | 0          |
| 9       |         | 03      |          | Alte venituri din dobanzi                            |                                       | 0                 |             |             |            |            |
| 10      |         |         |          | C2 VÂNZĂRI DE BUNURI ȘI SERVICII                     |                                       | 57,099,072        | 30,382,424  | 25,591,648  | 562,500    | 562,500    |
| 11      | 33      |         |          | VENITURI DIN PRESTĂRI DE SERVICII ȘI ALTE ACTIVITĂȚI |                                       | 57,099,072        | 30,382,424  | 25,591,648  | 562,500    | 562,500    |
| 12      |         | 08      |          | Venituri din prestări de servicii                    |                                       | 2,550,000         | 661,906     | 763,094     | 562,500    | 562,500    |

|    |           |                                                                                                              |            |            |            |   |   |  |
|----|-----------|--------------------------------------------------------------------------------------------------------------|------------|------------|------------|---|---|--|
| 13 | 16        | Venituri din valorificarea produselor obținute din activitatea proprie sau anexă                             | 0          |            |            |   |   |  |
| 14 | 20        | Venituri din cercetare                                                                                       | 0          |            | 0          |   |   |  |
| 15 | 21        | Venituri din contractele cu casele de asigurări de sănătate *)                                               | 54,549,072 | 29,720,518 | 24,828,554 | 0 | 0 |  |
| 16 |           | din servicii medicale spitalicești                                                                           |            |            |            |   |   |  |
| 17 |           | din servicii medicale ambulatoriu specialitate                                                               | 42,317,496 | 19,864,538 | 22,452,958 | 0 | 0 |  |
| 18 |           | din program sanatare                                                                                         | 3,282,147  | 1,510,834  | 1,771,313  | 0 | 0 |  |
| 19 |           | din servicii medicale spitalicești si programe de sanatate aferente anului precedent incasate in anul curent | 800,196    | 195,913    | 604,283    | 0 | 0 |  |
| 20 | 30        | Venituri din contractele încheiate cu DSP din sume alocate de la bugetul de stat                             | 8,149,233  | 8,149,233  | 0          | 0 | 0 |  |
| 21 | 31        | Venituri din contractele încheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sănătății | 0          |            |            |   |   |  |
| 22 | 32        | Venituri din contractele încheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat  | 0          |            |            |   |   |  |
| 23 | 50        | Alte venituri din prestări de servicii și alte activități **)                                                | 0          | 0          | 0          | 0 | 0 |  |
| 24 | 36 32 *01 | Sume provenite din finantarea bugetara a anilor precedenti                                                   | 0          |            |            |   |   |  |
| 25 | 37        | TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENȚIILE                                                               | 0          | 0          | 0          | 0 | 0 |  |
| 26 | 01        | Donații și sponsorizări                                                                                      | 0          | 0          | 0          | 0 | 0 |  |
| 27 | 50        | Alte transferuri voluntare                                                                                   | 0          |            |            |   |   |  |
| 28 |           | II. VENITURI DIN CAPITAL                                                                                     | 0          | 0          | 0          | 0 | 0 |  |
| 29 | 39        | VENITURI DIN VALORIFICAREA UNOR BUNURI                                                                       | 0          | 0          | 0          | 0 | 0 |  |
| 30 | 01        | Venituri din valorificarea unor bunuri ale instituțiilor publice                                             | 0          |            |            |   |   |  |
| 31 | 04        | Venituri din privatizare                                                                                     | 0          |            |            |   |   |  |
| 32 | 50        | Alte venituri din valorificarea unor bunuri                                                                  | 0          |            |            |   |   |  |
| 33 | 40 ****   | III OPERATIUNI FINANCIARE                                                                                    | 1,800,064  | 1,800,064  | 0          | 0 | 0 |  |
| 34 | 15        | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli                               | 0          | 0          | 0          | 0 | 0 |  |
| 35 | 03        | Sume utilizate de alte institutii din excedentul anului precedent                                            | 1,800,064  | 1,800,064  | 0          | 0 | 0 |  |
| 36 | 16        | Sume primite in cadrul mecanismului decontarii cererilor de plata                                            | 0          | 0          | 0          |   |   |  |

|    |    |       |                                                                                                                                                        |             |            |             |            |            |
|----|----|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|-------------|------------|------------|
| 37 | 41 |       | III ALTE OPERATIUNI FINANCIARE                                                                                                                         | 0           | 0          | 0           | 0          | 0          |
| 38 |    | 06 00 | Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa                                                                     | 0           |            |             |            |            |
| 39 |    |       | IV. SUBVENȚII                                                                                                                                          | 321,124,321 | 93,207,711 | 101,166,610 | 87,196,000 | 39,554,000 |
| 40 | 42 |       | Subvenții de la bugetul de stat                                                                                                                        | 264,824,215 | 65,442,215 | 72,632,000  | 87,196,000 | 39,554,000 |
| 41 |    | 11    | Subvenții de la bugetul de stat pentru spitale                                                                                                         | 248,899,000 | 49,517,000 | 72,632,000  | 87,196,000 | 39,554,000 |
| 42 |    |       | Programe naționale de sănătate                                                                                                                         | 6,720,000   | 951,000    | 2,134,000   | 2,110,000  | 1,525,000  |
| 43 |    |       | Investiții, în condițiile legii                                                                                                                        | 0           | 0          | 0           | 0          | 0          |
| 44 |    |       | Reparații capitale                                                                                                                                     | 17,734,000  | 0          | 8,734,000   | 4,370,000  | 4,630,000  |
| 45 |    |       | Acțiuni de sănătate                                                                                                                                    | 162,900,000 | 48,566,000 | 52,609,000  | 48,326,000 | 13,399,000 |
| 46 |    |       | Aparatură medicală și echipamente de comunicații în urgență                                                                                            | 61,545,000  | 0          | 9,155,000   | 32,390,000 | 20,000,000 |
| 47 |    | 82    | Sume alocate pentru stimulentele de risc                                                                                                               | 0           |            | 0           |            |            |
| 48 |    | 88 01 | Fonduri Europene Nerambursabile                                                                                                                        | 13,381,008  | 13,381,008 | 0           | 0          | 0          |
| 49 |    | 03    | Sume aferente TVA                                                                                                                                      | 2,544,207   | 2,544,207  | 0           | 0          | 0          |
| 50 |    | 39    | Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii pentru proiecte finanțate FEN postaderare | 0           |            |             |            |            |
| 51 |    | 70    | Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii necesare susținerii derulării proiectelor | 0           |            | 0           | 0          |            |
| 52 | 43 |       | Subvenții de la alte administrații                                                                                                                     | 56,300,106  | 27,765,496 | 28,534,610  | 0          | 0          |
| 53 | 43 |       | Subvenții de la bugetele locale pentru spitale                                                                                                         | 0           | 0          | 0           | 0          | 0          |
| 54 |    | 10    | Subvenții de la bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății                                                         | 0           | 0          | 0           | 0          | 0          |

|    |    |       |                                                                                                   |  |            |            |            |   |   |
|----|----|-------|---------------------------------------------------------------------------------------------------|--|------------|------------|------------|---|---|
| 55 |    | 14    | Subvenții de la bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății |  | 0          | 0          | 0          | 0 | 0 |
| 56 | 43 | 33    | Subvenții din bugetul Fondului național unic de asigurări sociale de sănătate pentru acoperirea   |  | 56,300,106 | 27,765,496 | 28,534,610 | 0 | 0 |
| 57 | 43 | 40    | Sume alocate ptr stimulenti de risc                                                               |  | 0          |            | 0          |   |   |
| 58 | 45 |       | Sume primite de la UE in cadrul platilor efectuate                                                |  | 0          | 0          | 0          | 0 | 0 |
| 59 |    | 01    | se va trece dupa caz FEDR,FSE.....                                                                |  | 0          | 0          | 0          | 0 | 0 |
| 60 |    | 01    | Sume primite in contul platilor efectuate in anul curent                                          |  | 0          | 0          |            |   |   |
| 61 |    | 02    | Sume primite in contul platilor efectuate in anii anteriori                                       |  | 0          |            |            |   |   |
| 62 |    | 03    | Prefinanțare                                                                                      |  | 0          |            |            |   |   |
| 63 | 46 | 04    | Alte sume primite din fonduri de la UE                                                            |  | 0          | 0          | 0          | 0 | 0 |
| 64 |    |       | se va trece dupa caz FEDR,FSE.....                                                                |  | 0          | 0          | 0          | 0 | 0 |
| 65 |    | 04 00 | Sume primite in contul platilor efectuate in anul curent                                          |  | 0          | 0          | 0          | 0 | 0 |
| 66 |    | 04 02 | Sume primite in contul platilor efectuate in anii anteriori                                       |  | 0          | 0          | 0          |   |   |
| 67 |    | 04 03 | Prefinanțare                                                                                      |  | 0          | 0          | 0          | 0 | 0 |
| 68 | 48 |       | Sume primite de la UE in cadrul platilor efectuate                                                |  | 0          | 0          | 0          | 0 | 0 |
| 69 |    | 02    | se va trece dupa caz FEDR,FSE.....                                                                |  | 0          | 0          | 0          | 0 | 0 |
| 70 |    | 01    | Sume primite in contul platilor efectuate in anul curent                                          |  | 0          | 0          |            |   |   |
| 71 |    | 02    | Sume primite in contul platilor efectuate in anii anteriori                                       |  | 0          |            |            | 0 |   |
| 72 |    | 03    | Prefinanțare                                                                                      |  | 0          |            |            | 0 |   |

|     |       |         |       |                                                                             |                         |             |             |             |            |            |
|-----|-------|---------|-------|-----------------------------------------------------------------------------|-------------------------|-------------|-------------|-------------|------------|------------|
| 73  | Titlu | Articol | Alina | II. TOTAL CHELTUIELI DIN<br>VENITURI PROPRII ( II.1+ II.2 + II.3 +<br>II.4) | Credit de<br>angajament | 379,628,457 | 126,023,016 | 253,402,561 | 202,860    | 0          |
| 74  |       |         |       |                                                                             | Credit bugetar          | 381,173,457 | 125,818,847 | 126,999,610 | 87,998,500 | 40,356,500 |
| 75  |       |         |       | 01. CHELTUIELI CURENTE                                                      | Credit de<br>angajament | 301,720,807 | 125,992,766 | 175,594,161 | 133,880    | 0          |
| 76  |       |         |       |                                                                             | Credit bugetar          | 301,720,807 | 125,788,597 | 109,036,210 | 51,169,500 | 15,726,500 |
| 77  | 10    |         |       | TITLUL I CHELTUIELI DE<br>PERSONAL                                          | Credit de<br>angajament | 234,276,376 | 85,819,600  | 148,456,776 | 0          | 0          |
| 78  |       |         |       |                                                                             | Credit bugetar          | 234,276,376 | 85,819,600  | 87,294,776  | 47,763,000 | 13,399,000 |
| 79  |       | 01      |       | Cheletuiei salariale in bani                                                | Credit de<br>angajament | 228,728,180 | 83,740,404  | 144,987,776 | 0          | 0          |
| 80  |       |         |       |                                                                             | Credit bugetar          | 228,728,180 | 83,740,404  | 85,223,376  | 46,650,500 | 13,113,900 |
| 81  |       |         | 01    | Salarii de bază                                                             | Credit de<br>angajament | 172,371,248 | 61,081,826  | 111,289,422 | 0          | 0          |
| 82  |       |         |       |                                                                             | Credit bugetar          | 172,371,248 | 61,081,826  | 63,414,972  | 36,850,400 | 11,024,050 |
| 83  |       |         | 02    | Salarii de merit                                                            | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 84  |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 85  |       |         | 03    | Indemnizații de conducere                                                   | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 86  |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 87  |       |         | 04    | Spor de vechime                                                             | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 88  |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 89  |       |         | 05    | Sporuri pentru condiții de munca                                            | Credit de<br>angajament | 36,619,694  | 13,142,120  | 22,477,574  | 0          | 0          |
| 90  |       |         |       |                                                                             | Credit bugetar          | 36,619,694  | 13,142,120  | 13,129,124  | 7,597,600  | 1,750,850  |
| 91  |       |         | 06    | Alte sporuri                                                                | Credit de<br>angajament | 7,541,714   | 3,635,479   | 3,906,235   | 0          | 0          |
| 92  |       |         |       |                                                                             | Credit bugetar          | 7,541,714   | 3,635,479   | 3,158,235   | 733,000    | 15,000     |
| 93  |       |         | 07    | Ore suplimentare                                                            | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 94  |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 95  |       |         | 08    | Fond de premii                                                              | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 96  |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 97  |       |         | 09    | Indemnizație de vacanță                                                     | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 98  |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 99  |       |         | 10    | Fond pentru posturi ocupate prin cumul                                      | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 100 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 101 |       |         | 11    | Fond aferent plății cu ora                                                  | Credit de<br>angajament | 4,201,969   | 2,033,000   | 2,168,969   | 0          | 0          |
| 102 |       |         |       |                                                                             | Credit bugetar          | 4,201,969   | 2,033,000   | 1,914,969   | 220,000    | 34,000     |
| 103 |       |         | 12    | Indemnizații plătite unor persoane din                                      | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 104 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 105 |       |         | 13    | Indemnizații de delegare                                                    | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 106 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 107 |       |         | 14    | Indemnizații de detașare                                                    | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 108 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 109 |       |         | 15    | Alocații pentru transportul la și de la                                     | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 110 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 111 |       |         | 16    | Alocații pentru locuințe                                                    | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 112 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 113 |       |         | 17    | Indemnizație de hrana                                                       | Credit de<br>angajament | 3,996,453   | 1,486,453   | 2,510,000   | 0          | 0          |
| 114 |       |         |       |                                                                             | Credit bugetar          | 3,996,453   | 1,486,453   | 1,356,000   | 878,000    | 276,000    |
| 115 |       |         | 29    | Stimulentul de risc                                                         | Credit de<br>angajament | 0           | 0           | 0           | 0          | 0          |
| 116 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 117 |       |         | 30    | Alte drepturi salariale in bani                                             | Credit de<br>angajament | 4,997,102   | 2,361,526   | 2,635,576   | 0          | 0          |
| 118 |       |         |       |                                                                             | Credit bugetar          | 4,997,102   | 2,361,526   | 2,250,076   | 371,500    | 14,000     |
| 119 |       | 02      |       | Cheletuiei salariale in natură                                              | Credit de<br>angajament | 0           | 0           | 0           | 0          | 0          |
| 120 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 121 |       |         | 01    | Tichete de masă                                                             | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 122 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 123 |       |         | 02    | Norme de hrană                                                              | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 124 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 125 |       |         | 03    | Uniforme si echipament obligatoriu                                          | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 126 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 127 |       |         | 04    | Locuința de serviciu folosită de salariat                                   | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 128 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 129 |       |         | 05    | Transportul la și de la locul de munca                                      | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 130 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 131 |       |         | 06    | Vaucere de vacanta                                                          | Credit de<br>angajament | 0           | 0           | 0           | 0          | 0          |
| 132 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |
| 133 |       |         | 30    | Alte drepturi salariale in natură                                           | Credit de               | 0           | 0           | 0           | 0          | 0          |
| 134 |       |         |       |                                                                             | Credit bugetar          | 0           | 0           | 0           | 0          | 0          |

|     |    |                                                                |                      |            |            |            |           |           |
|-----|----|----------------------------------------------------------------|----------------------|------------|------------|------------|-----------|-----------|
| 135 | 03 | Contribuții                                                    | Credit de angajament | 5,548,196  | 2,079,196  | 3,469,000  | 0         | 0         |
| 136 |    |                                                                | Credit bugetar       | 5,548,196  | 2,079,196  | 2,071,400  | 1,112,500 | 285,100   |
| 137 | 01 | Contribuții pentru asigurări sociale de stat                   | Credit de angajament | 488,300    | 201,700    | 286,600    | 0         | 0         |
| 138 |    |                                                                | Credit bugetar       | 488,300    | 201,700    | 209,100    | 73,000    | 4,500     |
| 139 | 02 | Contribuții pentru asigurările de șomaj                        | Credit de angajament | 0          | 0          | 0          | 0         | 0         |
| 140 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 141 | 03 | Contribuții pentru asigurările sociale de sănătate             | Credit de angajament | 0          | 0          | 0          | 0         | 0         |
| 142 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 143 | 04 | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajament | 0          | 0          | 0          | 0         | 0         |
| 144 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 145 | 05 | Prime de asigurare viață plătite de                            | Credit de            | 0          | 0          | 0          | 0         | 0         |
| 146 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 147 | 06 | Contribuții pentru concedii și                                 | Credit de            | 0          | 0          | 0          | 0         | 0         |
| 148 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 149 | 07 | Contribuție asiguratorie ptr munca                             | Credit de angajament | 5,059,896  | 1,877,496  | 3,182,400  | 0         | 0         |
| 150 |    |                                                                | Credit bugetar       | 5,059,896  | 1,877,496  | 1,862,300  | 1,039,500 | 280,600   |
| 151 | 08 | Contrib. plătite de angajator în numele                        | Credit de            | 0          | 0          | 0          | 0         | 0         |
| 152 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 153 | 20 | <b>TITLUL II BUNURI ȘI SERVICII</b>                            | Credit de angajament | 50,846,216 | 23,906,951 | 26,805,385 | 133,880   | 0         |
| 154 |    |                                                                | Credit bugetar       | 50,846,216 | 23,702,782 | 21,409,434 | 3,406,500 | 2,327,500 |
| 155 | 01 | <b>Bunuri și servicii</b>                                      | Credit de angajament | 26,530,939 | 13,963,587 | 12,567,352 | 0         | 0         |
| 156 |    |                                                                | Credit bugetar       | 26,530,939 | 13,997,587 | 11,052,232 | 798,620   | 682,500   |
| 157 | 01 | Furnituri de birou                                             | Credit de angajament | 185,168    | 84,368     | 100,800    | 0         | 0         |
| 158 |    |                                                                | Credit bugetar       | 185,168    | 84,368     | 100,800    | 0         | 0         |
| 159 | 02 | Materiale pentru curățenie                                     | Credit de angajament | 426,218    | 195,218    | 231,000    | 0         | 0         |
| 160 |    |                                                                | Credit bugetar       | 426,218    | 195,218    | 231,000    | 0         | 0         |
| 161 | 03 | Iluminat, încălzit și forță motrică                            | Credit de angajament | 2,520,566  | 1,026,890  | 1,493,676  | 0         | 0         |
| 162 |    |                                                                | Credit bugetar       | 2,520,566  | 1,026,890  | 770,276    | 322,150   | 401,250   |
| 163 | 04 | Apă, canal și salubritate                                      | Credit de angajament | 829,286    | 454,286    | 375,000    | 0         | 0         |
| 164 |    |                                                                | Credit bugetar       | 829,286    | 454,286    | 375,000    | 0         | 0         |
| 165 | 05 | Carburanți și lubrifianți                                      | Credit de angajament | 21,777     | 11,777     | 10,000     | 0         | 0         |
| 166 |    |                                                                | Credit bugetar       | 21,777     | 11,777     | 10,000     | 0         | 0         |
| 167 | 06 | Piese de schimb                                                | Credit de angajament | 588,610    | 475,988    | 112,622    | 0         | 0         |
| 168 |    |                                                                | Credit bugetar       | 588,610    | 475,988    | 108,622    | 4,000     | 0         |
| 169 | 07 | Transport                                                      | Credit de angajament | 0          | 0          | 0          | 0         | 0         |
| 170 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 171 | 08 | Poștă, telecomunicații, radio, tv, internet                    | Credit de angajament | 148,325    | 56,325     | 92,000     | 0         | 0         |
| 172 |    |                                                                | Credit bugetar       | 148,325    | 56,325     | 92,000     | 0         | 0         |
| 173 | 09 | Materiale și prestări de servicii cu caracter funcțional       | Credit de angajament | 0          | 0          | 0          | 0         | 0         |
| 174 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 175 | 30 | Alte bunuri și servicii pentru întreținere și funcționare      | Credit de angajament | 21,810,989 | 11,658,735 | 10,152,254 | 0         | 0         |
| 176 |    |                                                                | Credit bugetar       | 21,810,989 | 11,692,735 | 9,364,534  | 472,470   | 281,250   |
| 177 | 02 | Reparații curente                                              | Credit de angajament | 71,918     | 71,918     | 0          | 0         | 0         |
| 178 |    |                                                                | Credit bugetar       | 71,918     | 71,918     | 0          | 0         | 0         |
| 179 | 03 | Hrană                                                          | Credit de angajament | 1,616,021  | 917,263    | 698,758    | 0         | 0         |
| 180 |    |                                                                | Credit bugetar       | 1,616,021  | 912,819    | 703,202    | 0         | 0         |
| 181 | 01 | Hrană pentru oameni                                            | Credit de angajament | 1,616,021  | 917,263    | 698,758    | 0         | 0         |
| 182 |    |                                                                | Credit bugetar       | 1,616,021  | 912,819    | 703,202    | 0         | 0         |
| 183 | 02 | Hrană pentru animale                                           | Credit de            | 0          | 0          | 0          | 0         | 0         |
| 184 |    |                                                                | Credit bugetar       | 0          | 0          | 0          | 0         | 0         |
| 185 | 04 | Medicamente și materiale sanitare                              | Credit de angajament | 20,714,065 | 8,225,179  | 12,488,886 | 0         | 0         |
| 186 |    |                                                                | Credit bugetar       | 20,714,065 | 7,991,454  | 8,882,011  | 2,315,600 | 1,525,000 |
| 187 | 01 | Medicamente                                                    | Credit de angajament | 10,452,050 | 4,448,099  | 6,003,951  | 0         | 0         |

|     |       |    |                                            |                      |            |           |           |           |         |
|-----|-------|----|--------------------------------------------|----------------------|------------|-----------|-----------|-----------|---------|
| 188 |       |    |                                            | Credit bugetar       | 10,452,050 | 4,359,081 | 4,220,769 | 1,128,200 | 744,000 |
| 189 |       | 02 | Materiale sanitare                         | Credit de angajament | 8,571,344  | 3,155,759 | 5,415,585 | 0         | 0       |
| 190 |       |    |                                            | Credit bugetar       | 8,571,344  | 3,011,052 | 3,920,892 | 1,003,400 | 636,000 |
| 191 |       | 03 | Reactivi                                   | Credit de angajament | 909,478    | 148,428   | 761,050   | 0         | 0       |
| 192 |       |    |                                            | Credit bugetar       | 909,478    | 148,428   | 432,050   | 184,000   | 145,000 |
| 193 |       | 04 | Dezinfectanți                              | Credit de angajament | 781,193    | 472,893   | 308,300   | 0         | 0       |
| 194 |       |    |                                            | Credit bugetar       | 781,193    | 472,893   | 308,300   | 0         | 0       |
| 195 | 05    |    | Bunuri de natura obiectelor de inventar    | Credit de angajament | 84,552     | 36,952    | 47,600    | 0         | 0       |
| 196 |       |    |                                            | Credit bugetar       | 84,552     | 36,952    | 47,600    | 0         | 0       |
| 197 |       | 01 | Uniforme si echipament                     | Credit de angajament | 9,000      | 0         | 9,000     | 0         | 0       |
| 198 |       |    |                                            | Credit bugetar       | 9,000      | 0         | 9,000     | 0         | 0       |
| 199 |       | 03 | Lenjerie si accesorii de pat               | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 200 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 201 |       | 30 | Alte obiecte de inventar                   | Credit de angajament | 75,552     | 36,952    | 38,600    | 0         | 0       |
| 202 |       |    |                                            | Credit bugetar       | 75,552     | 36,952    | 38,600    | 0         | 0       |
| 203 | 06    |    | Deplasări, detașări, transferări           | Credit de angajament | 158,200    | 79,100    | 0         | 79,100    | 0       |
| 204 |       |    |                                            | Credit bugetar       | 158,200    | 79,100    | 0         | 79,100    | 0       |
| 205 |       | 01 | Deplasări interne, detașări, transferări   | Credit de angajament | 158,200    | 79,100    | 0         | 79,100    | 0       |
| 206 |       |    |                                            | Credit bugetar       | 158,200    | 79,100    | 0         | 79,100    | 0       |
| 207 |       | 02 | Deplasări in strainatate                   | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 208 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 209 | 09    |    | Materiale de laborator                     | Credit de angajament | 603,651    | 240,538   | 363,113   | 0         | 0       |
| 210 |       |    |                                            | Credit bugetar       | 603,651    | 240,538   | 359,713   | 3,400     | 0       |
| 211 | 10    |    | Cercetare-dezvoltare                       | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 212 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 213 | 11    |    | Cărți, publicații si materiale documentare | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 214 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 215 | 12    |    | Consultanța si expertiză                   | Credit de angajament | 13,310     | 13,310    | 0         | 0         | 0       |
| 216 |       |    |                                            | Credit bugetar       | 13,310     | 13,310    | 0         | 0         | 0       |
| 217 | 13    |    | Pregatire profesională                     | Credit de angajament | 149,560    | 54,780    | 40,000    | 54,780    | 0       |
| 218 |       |    |                                            | Credit bugetar       | 149,560    | 54,780    | 40,000    | 54,780    | 0       |
| 219 | 14    |    | Protecția muncii                           | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 220 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 221 | 25    |    | Cheltuieli judiciare si extrajudiciare     | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 222 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 223 | 27    |    | Tichete cadou                              | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 224 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 225 | 30    |    | Alte cheltuieli                            | Credit de angajament | 904,000    | 304,324   | 599,676   | 0         | 0       |
| 226 |       |    |                                            | Credit bugetar       | 904,000    | 304,324   | 324,676   | 155,000   | 120,000 |
| 227 | 01    |    | Reclamă și publicitate                     | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 228 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 229 | 03    |    | Prime de asigurare non-viață               | Credit de angajament | 119,000    | 35,000    | 84,000    | 0         | 0       |
| 230 |       |    |                                            | Credit bugetar       | 119,000    | 35,000    | 49,000    | 35,000    | 0       |
| 231 | 04    |    | Chirii                                     | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 232 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 233 | 09    |    | Executarea silită a creanțelor bugetare    | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 234 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 235 | 30    |    | Alte cheltuieli cu bunuri și servicii      | Credit de angajament | 785,000    | 269,324   | 515,676   | 0         | 0       |
| 236 |       |    |                                            | Credit bugetar       | 785,000    | 269,324   | 275,676   | 120,000   | 120,000 |
| 237 | 30    |    | TITLUL III DOBÂNZI                         | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 238 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 239 | 03    |    | Alte dobânzi                               | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 240 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 241 | 05    |    | Dobânzi la operațiunile de leasing         | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 242 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 243 | 68    |    | TITLUL VIII PROIECTE CU                    | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 244 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 245 |       |    | Programe din Fondul .....                  | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 246 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |
| 247 | 02 01 |    | Finantarea nationala                       | Credit de angajament | 0          | 0         | 0         | 0         | 0       |
| 248 |       |    |                                            | Credit bugetar       | 0          | 0         | 0         | 0         | 0       |

|     |    |    |                                                                      |                      |            |            |            |            |            |   |
|-----|----|----|----------------------------------------------------------------------|----------------------|------------|------------|------------|------------|------------|---|
| 249 | 02 | 02 | Finantarea externa nerambursabila                                    | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 250 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 251 | 02 | 03 | Cheltuieli neeligibile                                               | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 252 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 253 | 58 |    | TITLUL VIII PROIECTE CU                                              | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 254 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 255 |    |    | Programe din Fondul .....                                            | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 256 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 257 | 01 | 01 | Finantarea nationala                                                 | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 258 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 259 | 01 | 02 | Finantarea externa nerambursabila                                    | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 260 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 261 | 01 | 03 | Cheltuieli neeligibile                                               | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 262 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 263 | 57 |    | TITLUL IX ASISTENTA SOCIALA                                          | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 264 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 265 | 01 |    | Asigurari sociale                                                    | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 266 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 267 | 02 |    | Ajutoare sociale                                                     | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 268 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 269 |    | 01 | Ajutoare sociale in numerar                                          | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 270 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 271 |    | 02 | Ajutoare sociale in natura                                           | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 272 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 273 |    | 03 | Tichete de cresa                                                     | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 274 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 275 |    | 04 | Tichete cadou acordate pentru                                        | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 276 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 277 | 59 |    | TITLUL X ALTE CHELTUIELI                                             | Credit de angajament | 673,000    | 341,000    | 332,000    | 0          | 0          | 0 |
| 278 |    |    |                                                                      | Credit bugetar       | 673,000    | 341,000    | 332,000    | 0          | 0          | 0 |
| 279 | 01 |    | Burse                                                                | Credit de angajament | 0          | 0          | 0          | 0          | 0          | 0 |
| 280 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 281 | 40 |    | Sume aferente persoanelor cu handicap neincadrate                    | Credit de angajament | 673,000    | 341,000    | 332,000    | 0          | 0          | 0 |
| 282 |    |    |                                                                      | Credit bugetar       | 673,000    | 341,000    | 332,000    | 0          | 0          | 0 |
| 283 | 60 |    | Proiecte cu finantare din Planul National de Redresare si Rezilienta | Credit de angajament | 15,925,215 | 15,925,215 | 0          | 0          | 0          | 0 |
| 284 |    |    |                                                                      | Credit bugetar       | 15,925,215 | 15,925,215 | 0          | 0          | 0          | 0 |
| 285 | 01 | 00 | Fonduri Europene Nerambursabile                                      | Credit de angajament | 13,381,008 | 13,381,008 | 0          | 0          | 0          | 0 |
| 286 |    |    |                                                                      | Credit bugetar       | 13,381,008 | 13,381,008 | 0          | 0          | 0          | 0 |
| 287 | 02 | 00 | Finantare publica nationala                                          |                      | 0          | 0          | 0          | 0          | 0          | 0 |
| 288 |    |    |                                                                      |                      | 0          | 0          | 0          | 0          | 0          | 0 |
| 289 | 03 | 00 | Sume aferente TVA                                                    | Credit de angajament | 2,544,207  | 2,544,207  | 0          | 0          | 0          | 0 |
| 290 |    |    |                                                                      | Credit bugetar       | 2,544,207  | 2,544,207  | 0          | 0          | 0          | 0 |
| 291 | 60 | 04 | Proiecte cu finantare din Planul National de Redresare si Rezilienta | Credit de angajament | 0          | 0          | 0          | 0          | 0          | 0 |
| 292 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 293 | 01 |    | Fonduri Europene Nerambursabile                                      | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 294 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 295 | 03 |    | Sume aferente TVA                                                    | Credit de angajament | 0          | 0          | 0          | 0          | 0          | 0 |
| 296 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 297 | 70 |    | CHELTUIELI DE CAPITAL                                                | Credit de angajament | 77,907,650 | 30,250     | 77,808,400 | 69,000     | 0          | 0 |
| 298 |    |    |                                                                      | Credit bugetar       | 79,452,650 | 30,250     | 17,963,400 | 36,829,000 | 24,630,000 | 0 |
| 299 | 71 |    | TITLUL XII ACTIVE NEFINANCIARE                                       | Credit de angajament | 77,907,650 | 30,250     | 77,808,400 | 69,000     | 0          | 0 |
| 300 |    |    |                                                                      | Credit bugetar       | 79,452,650 | 30,250     | 17,963,400 | 36,829,000 | 24,630,000 | 0 |
| 301 | 01 |    | Active fixe                                                          | Credit de angajament | 60,173,650 | 30,250     | 60,074,400 | 69,000     | 0          | 0 |
| 302 |    |    |                                                                      | Credit bugetar       | 61,718,650 | 30,250     | 9,229,400  | 32,459,000 | 20,000,000 | 0 |
| 303 | 01 |    | Construcții                                                          | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 304 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 305 | 02 |    | Mașini, echipamente si mijloace de transport                         | Credit de angajament | 60,143,400 | 0          | 60,074,400 | 69,000     | 0          | 0 |
| 306 |    |    |                                                                      | Credit bugetar       | 61,688,400 | 0          | 9,229,400  | 32,459,000 | 20,000,000 | 0 |
| 307 | 03 |    | Mobilier, aparatură birotică si altele                               | Credit de            | 0          | 0          | 0          | 0          | 0          | 0 |
| 308 |    |    |                                                                      | Credit bugetar       | 0          | 0          | 0          | 0          | 0          | 0 |
| 309 | 30 |    | Alte active fixe                                                     | Credit de            | 30,250     | 30,250     | 0          | 0          | 0          | 0 |
| 310 |    |    |                                                                      | Credit bugetar       | 30,250     | 30,250     | 0          | 0          | 0          | 0 |
| 311 | 71 | 03 | Reparații capitale aferente activelor fixe                           | Credit de            | 17,734,000 | 0          | 17,734,000 | 0          | 0          | 0 |
| 312 |    |    |                                                                      | Credit bugetar       | 17,734,000 | 0          | 8,734,000  | 4,370,000  | 4,630,000  | 0 |

|     |       |       |       |                                                                  |                      |             |             |             |            |            |
|-----|-------|-------|-------|------------------------------------------------------------------|----------------------|-------------|-------------|-------------|------------|------------|
| 313 |       |       |       | din total Cheltuieli de capital,                                 | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 314 |       |       |       | CHELTUIELI PENTRU FONDUL DE                                      | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
|     | 71    | 01    | 02    | Masini, echipamente si mijloace de transport                     | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 315 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 316 |       |       |       |                                                                  | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 317 |       |       | 03    | Mobilier, aparatura birotica si alte                             | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 318 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 319 |       |       | 30    | Alte active fixe                                                 | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 320 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 321 | 81    |       |       | Rambursari de credite                                            | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 322 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 323 |       |       | 02    | Rambursari din credite interne                                   | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 324 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 325 |       |       | 03    | Rambursarea imprumuturilor din                                   | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 326 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 327 | Capit | 01    | an    | Din cheltuieli totale:                                           | Credit de angajament | 379,628,457 | 126,023,016 | 253,402,561 | 202,880    | 0          |
| 328 |       |       |       |                                                                  | Credit bugetar       | 381,173,457 | 125,818,847 | 126,999,610 | 87,998,500 | 40,356,500 |
|     | 66    |       |       | SANATATE                                                         | Credit de angajament | 379,628,457 | 126,023,016 | 253,402,561 | 202,880    | 0          |
| 329 |       |       |       |                                                                  | Credit bugetar       | 381,173,457 | 125,818,847 | 126,999,610 | 87,998,500 | 40,356,500 |
| 330 |       |       |       |                                                                  | Credit de angajament | 379,628,457 | 126,023,016 | 253,402,561 | 202,880    | 0          |
| 331 |       | 04    |       | Servicii medicale ambulator                                      | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 332 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 333 |       |       | 02    | Asistență medicală pentru specialități                           | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 334 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 335 |       |       | 50    | Alte servicii medicale ambulatoriu                               | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 336 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 337 |       | 05    |       | Servicii de urgență prespitalicești și                           | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 338 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
|     |       | 06    |       | Servicii medicale în unități sanitare cu paturi                  | Credit de angajament | 379,628,457 | 126,023,016 | 253,402,561 | 202,880    | 0          |
| 339 |       |       |       |                                                                  | Credit bugetar       | 381,173,457 | 125,818,847 | 126,999,610 | 87,998,500 | 40,356,500 |
| 340 |       |       |       |                                                                  | Credit de angajament | 379,628,457 | 126,023,016 | 253,402,561 | 202,880    | 0          |
| 341 |       |       | 01    | Spitale generale                                                 | Credit de angajament | 379,628,457 | 126,023,016 | 253,402,561 | 202,880    | 0          |
| 342 |       |       |       |                                                                  | Credit bugetar       | 381,173,457 | 125,818,847 | 126,999,610 | 87,998,500 | 40,356,500 |
| 343 |       |       | 06    | Sanatorii balneare și de recuperare                              | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 344 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 345 |       | 10    |       | Cercetare aplicativă și dezvoltare                               | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 346 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 347 |       |       | 50    | Alte cheltuieli în domeniul sănătății                            | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 348 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 349 |       |       | 01    | Activități de ergoterapie în unități                             | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 350 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 351 |       |       | 50    | Alte instituții și acțiuni sanitare                              | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 352 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
|     | Titlu | Artic | Alina | II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvențiile) | Credit de angajament | 132,274,457 | 76,506,018  | 55,565,561  | 202,880    | 0          |
| 353 |       |       |       |                                                                  | Credit bugetar       | 132,274,457 | 76,301,847  | 54,367,610  | 802,500    | 802,500    |
| 354 |       |       |       | I. CHELTUIELI CURENTE                                            | Credit de angajament | 132,100,807 | 76,475,768  | 55,491,181  | 133,880    | 0          |
| 355 |       |       |       |                                                                  | Credit bugetar       | 132,100,807 | 76,271,597  | 54,293,210  | 733,500    | 802,500    |
| 356 | 10    |       |       | TITLUL I CHELTUIELI DE PERSONAL                                  | Credit de angajament | 77,234,376  | 37,879,600  | 39,354,776  | 0          | 0          |
| 357 |       |       |       |                                                                  | Credit bugetar       | 77,234,376  | 37,879,600  | 39,354,776  | 0          | 0          |
| 358 |       |       | 01    | Cheftuieli salariale in bani                                     | Credit de angajament | 75,307,780  | 36,911,904  | 38,395,876  | 0          | 0          |
| 359 |       |       |       |                                                                  | Credit bugetar       | 75,307,780  | 36,911,904  | 38,395,876  | 0          | 0          |
| 360 |       |       | 01    | Salarii de bază                                                  | Credit de angajament | 50,764,998  | 24,377,426  | 26,387,572  | 0          | 0          |
| 361 |       |       |       |                                                                  | Credit bugetar       | 50,764,998  | 24,377,426  | 26,387,572  | 0          | 0          |
| 362 |       |       | 02    | Salarii de merit                                                 | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 363 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 364 |       |       | 03    | Indemnizații de conducere                                        | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 365 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 366 |       |       | 04    | Spor de vechime                                                  | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 367 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 368 |       |       | 05    | Sporun pentru condiții de munca                                  | Credit de angajament | 11,003,044  | 5,471,520   | 5,531,524   | 0          | 0          |
| 369 |       |       |       |                                                                  | Credit bugetar       | 11,003,044  | 5,471,520   | 5,531,524   | 0          | 0          |
| 370 |       |       | 06    | Alte sporun                                                      | Credit de angajament | 5,157,714   | 2,732,479   | 2,425,235   | 0          | 0          |
| 371 |       |       |       |                                                                  | Credit bugetar       | 5,157,714   | 2,732,479   | 2,425,235   | 0          | 0          |
| 372 |       |       | 07    | Ore suplimentare                                                 | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 373 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |
| 374 |       |       | 08    | Fond de premii                                                   | Credit de angajament | 0           | 0           | 0           | 0          | 0          |
| 375 |       |       |       |                                                                  | Credit bugetar       | 0           | 0           | 0           | 0          | 0          |

|     |    |    |                                                                |                      |            |            |            |         |
|-----|----|----|----------------------------------------------------------------|----------------------|------------|------------|------------|---------|
| 376 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 377 |    | 09 | Indemnizatie de vacanta                                        | Credit de            | 0          |            |            |         |
| 378 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 379 |    | 10 | Fond pentru posturi ocupate prin cumul                         | Credit de            | 0          |            |            |         |
| 380 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 381 |    | 11 | Fond aferent plati cu ora                                      | Credit de angajament | 3,461,969  | 1,767,000  | 1,694,969  | 0       |
| 382 |    |    | Credit bugetar                                                 | 3,461,969            | 1,767,000  | 1,694,969  | 0          | 0       |
| 383 |    | 12 | Indemnizati plătite unor persoane din                          | Credit de            | 0          |            |            |         |
| 384 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 385 |    | 13 | Indemnizati de delegare                                        | Credit de            | 0          |            |            |         |
| 386 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 387 |    | 14 | Indemnizati de detaşare                                        | Credit de            | 0          | 0          |            |         |
| 388 |    |    | Credit bugetar                                                 | 0                    | 0          |            |            |         |
| 389 |    | 15 | Alocații pentru transportul la și de la                        | Credit de            | 0          |            |            |         |
| 390 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 391 |    | 16 | Alocații pentru locuințe                                       | Credit de            | 0          |            |            |         |
| 392 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 393 |    | 17 | Indemnizatie de hrana                                          | Credit de angajament | 1,053,453  | 575,453    | 478,000    | 0       |
| 394 |    |    | Credit bugetar                                                 | 1,053,453            | 575,453    | 478,000    | 0          | 0       |
| 395 |    | 29 | Stimulentul de risc                                            | Credit de angajament | 0          |            | 0          |         |
| 396 |    |    | Credit bugetar                                                 | 0                    |            | 0          |            |         |
| 397 |    | 30 | Alte drepturi salariale in bani                                | Credit de angajament | 3,866,602  | 1,988,026  | 1,878,576  | 0       |
| 398 |    |    | Credit bugetar                                                 | 3,866,602            | 1,988,026  | 1,878,576  | 0          | 0       |
| 399 | 02 |    | Cheltuieli salariale in natură                                 | Credit de angajament | 0          | 0          | 0          | 0       |
| 400 |    |    | Credit bugetar                                                 | 0                    | 0          | 0          | 0          | 0       |
| 401 |    | 01 | Tichete de masa                                                | Credit de            | 0          |            |            |         |
| 402 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 403 |    | 02 | Norme de hrana                                                 | Credit de            | 0          |            |            |         |
| 404 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 405 |    | 03 | Uniforme si echipament obligatoriu                             | Credit de            | 0          |            |            |         |
| 406 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 407 |    | 04 | Locuință de serviciu folosită de salariat                      | Credit de            | 0          |            |            |         |
| 408 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 409 |    | 05 | Transportul la și de la locul de muncă                         | Credit de            | 0          |            |            |         |
| 410 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 411 |    | 06 | Vaucere de vacanta                                             | Credit de angajament | 0          | 0          | 0          | 0       |
| 412 |    |    | Credit bugetar                                                 | 0                    | 0          | 0          | 0          | 0       |
| 413 |    | 30 | Alte drepturi salariale in natură                              | Credit de            | 0          |            |            |         |
| 414 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 415 | 03 |    | Contribuții                                                    | Credit de angajament | 1,926,596  | 967,696    | 958,900    | 0       |
| 416 |    |    | Credit bugetar                                                 | 1,926,596            | 967,696    | 958,900    | 0          | 0       |
| 417 |    | 01 | Contribuții pentru asigurări sociale de stat                   | Credit de angajament | 268,800    | 132,700    | 136,100    | 0       |
| 418 |    |    | Credit bugetar                                                 | 268,800              | 132,700    | 136,100    | 0          | 0       |
| 419 |    | 02 | Contribuții pentru asigurările de șomaj                        | Credit de angajament | 0          |            | 0          |         |
| 420 |    |    | Credit bugetar                                                 | 0                    | 0          |            |            |         |
| 421 |    | 03 | Contribuții pentru asigurările sociale de sănătate             | Credit de angajament | 0          | 0          |            |         |
| 422 |    |    | Credit bugetar                                                 | 0                    | 0          |            |            |         |
| 423 |    | 04 | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajament | 0          | 0          |            |         |
| 424 |    |    | Credit bugetar                                                 | 0                    | 0          |            |            |         |
| 425 |    | 05 | Prime de asigurare viață plătite de                            | Credit de            | 0          |            |            |         |
| 426 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 427 |    | 06 | Contribuții pentru concedii și                                 | Credit de            | 0          |            |            |         |
| 428 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 429 |    | 07 | Contribuție asiguratorie pt munca                              | Credit de angajament | 1,657,796  | 834,996    | 822,800    | 0       |
| 430 |    |    | Credit bugetar                                                 | 1,657,796            | 834,996    | 822,800    | 0          | 0       |
| 431 |    | 08 | Contrib platite de angajator in numele                         | Credit de            | 0          |            |            |         |
| 432 |    |    | Credit bugetar                                                 | 0                    |            |            |            |         |
| 433 | 20 |    | TITLUL II BUNURI ȘI SERVICII                                   | Credit de angajament | 38,268,216 | 22,329,961 | 15,804,365 | 133,880 |
| 434 |    |    | Credit bugetar                                                 | 38,268,216           | 22,125,782 | 14,606,434 | 733,500    | 802,500 |
| 435 | 01 |    | Bunuri și servicii                                             | Credit de angajament | 22,583,167 | 13,389,687 | 9,193,480  | 0       |
| 436 |    |    | Credit bugetar                                                 | 22,583,167           | 13,423,687 | 8,032,360  | 444,620    | 682,500 |
| 437 |    | 01 | Furnitur de birou                                              | Credit de angajament | 136,968    | 80,968     | 55,000     | 0       |

|     |  |    |                                                           |                      |            |            |           |         |         |
|-----|--|----|-----------------------------------------------------------|----------------------|------------|------------|-----------|---------|---------|
| 438 |  |    |                                                           | Credit bugetar       | 135,968    | 80,968     | 55,000    | 0       | 0       |
|     |  | 02 | Materiale pentru curătenie                                | Credit de angajament | 401,218    | 195,218    | 206,000   | 0       | 0       |
| 439 |  |    |                                                           |                      |            |            |           |         |         |
| 440 |  |    |                                                           | Credit bugetar       | 401,218    | 195,218    | 206,000   | 0       | 0       |
|     |  | 03 | Iluminat, încălzit și forță motrică                       | Credit de angajament | 2,520,566  | 1,026,890  | 1,493,676 | 0       | 0       |
| 441 |  |    |                                                           |                      |            |            |           |         |         |
| 442 |  |    |                                                           | Credit bugetar       | 2,520,566  | 1,026,890  | 770,276   | 322,150 | 401,250 |
|     |  | 04 | Apă, canal și salubritate                                 | Credit de angajament | 829,286    | 454,286    | 375,000   | 0       | 0       |
| 443 |  |    |                                                           |                      |            |            |           |         |         |
| 444 |  |    |                                                           | Credit bugetar       | 829,286    | 454,286    | 375,000   | 0       | 0       |
|     |  | 05 | Carburanți și lubrifianți                                 | Credit de angajament | 21,777     | 11,777     | 10,000    | 0       | 0       |
| 445 |  |    |                                                           |                      |            |            |           |         |         |
| 446 |  |    |                                                           | Credit bugetar       | 21,777     | 11,777     | 10,000    | 0       | 0       |
|     |  | 06 | Piese de schimb                                           | Credit de angajament | 518,588    | 438,588    | 80,000    | 0       | 0       |
| 447 |  |    |                                                           |                      |            |            |           |         |         |
| 448 |  |    |                                                           | Credit bugetar       | 518,588    | 438,588    | 80,000    | 0       | 0       |
|     |  | 07 | Transport                                                 | Credit de angajament | 0          | 0          | 0         | 0       | 0       |
| 449 |  |    |                                                           |                      |            |            |           |         |         |
| 450 |  |    |                                                           | Credit bugetar       | 0          | 0          | 0         | 0       | 0       |
|     |  | 08 | Poștă, telecomunicații, radio, tv, internet               | Credit de angajament | 148,325    | 56,325     | 92,000    | 0       | 0       |
| 451 |  |    |                                                           |                      |            |            |           |         |         |
| 452 |  |    |                                                           | Credit bugetar       | 148,325    | 56,325     | 92,000    | 0       | 0       |
|     |  | 09 | Materiale și prestări de servicii cu caracter funcțional  | Credit de angajament | 0          | 0          | 0         | 0       | 0       |
| 453 |  |    |                                                           |                      |            |            |           |         |         |
| 454 |  |    |                                                           | Credit bugetar       | 0          | 0          | 0         | 0       | 0       |
|     |  | 30 | Alte bunuri și servicii pentru întreținere și funcționare | Credit de angajament | 18,007,439 | 11,125,635 | 6,881,804 | 0       | 0       |
| 455 |  |    |                                                           |                      |            |            |           |         |         |
| 456 |  |    |                                                           | Credit bugetar       | 18,007,439 | 11,159,635 | 6,444,084 | 122,470 | 281,250 |
|     |  | 02 | Reparații curente                                         | Credit de angajament | 71,918     | 71,918     | 0         | 0       | 0       |
| 457 |  |    |                                                           |                      |            |            |           |         |         |
| 458 |  |    |                                                           | Credit bugetar       | 71,918     | 71,918     | 0         | 0       | 0       |
|     |  | 03 | Hrană                                                     | Credit de angajament | 1,616,021  | 917,263    | 698,758   | 0       | 0       |
| 459 |  |    |                                                           |                      |            |            |           |         |         |
| 460 |  |    |                                                           | Credit bugetar       | 1,616,021  | 912,819    | 703,202   | 0       | 0       |
|     |  | 01 | Hrană pentru oameni                                       | Credit de angajament | 1,616,021  | 917,263    | 698,758   | 0       | 0       |
| 461 |  |    |                                                           |                      |            |            |           |         |         |
| 462 |  |    |                                                           | Credit bugetar       | 1,616,021  | 912,819    | 703,202   | 0       | 0       |
| 463 |  |    |                                                           | Credit de angajament | 0          | 0          | 0         | 0       | 0       |
| 464 |  |    |                                                           | Credit bugetar       | 0          | 0          | 0         | 0       | 0       |
|     |  | 04 | Medicamente și materiale sanitare                         | Credit de angajament | 12,123,637 | 7,222,079  | 4,901,558 | 0       | 0       |
| 465 |  |    |                                                           |                      |            |            |           |         |         |
| 466 |  |    |                                                           | Credit bugetar       | 12,123,637 | 6,988,354  | 5,135,283 | 0       | 0       |
|     |  | 01 | Medicamente                                               | Credit de angajament | 6,170,631  | 3,964,649  | 2,205,982 | 0       | 0       |
| 467 |  |    |                                                           |                      |            |            |           |         |         |
| 468 |  |    |                                                           | Credit bugetar       | 6,170,631  | 3,875,631  | 2,295,000 | 0       | 0       |
|     |  | 02 | Materiale sanitare                                        | Credit de angajament | 4,921,885  | 2,648,889  | 2,278,076 | 0       | 0       |
| 469 |  |    |                                                           |                      |            |            |           |         |         |
| 470 |  |    |                                                           | Credit bugetar       | 4,921,885  | 2,499,102  | 2,422,783 | 0       | 0       |
|     |  | 03 | Reactivi                                                  | Credit de angajament | 324,228    | 140,728    | 183,500   | 0       | 0       |
| 471 |  |    |                                                           |                      |            |            |           |         |         |
| 472 |  |    |                                                           | Credit bugetar       | 324,228    | 140,728    | 183,500   | 0       | 0       |
|     |  | 04 | Dezinfectanți                                             | Credit de angajament | 706,893    | 472,893    | 234,000   | 0       | 0       |
| 473 |  |    |                                                           |                      |            |            |           |         |         |
| 474 |  |    |                                                           | Credit bugetar       | 706,893    | 472,893    | 234,000   | 0       | 0       |
|     |  | 05 | Bunuri de natura obiectelor de inventar                   | Credit de angajament | 84,552     | 36,952     | 47,600    | 0       | 0       |
| 475 |  |    |                                                           |                      |            |            |           |         |         |
| 476 |  |    |                                                           | Credit bugetar       | 84,552     | 36,952     | 47,600    | 0       | 0       |
|     |  | 01 | Uniforme și echipament                                    | Credit de angajament | 9,000      | 0          | 9,000     | 0       | 0       |
| 477 |  |    |                                                           |                      |            |            |           |         |         |
| 478 |  |    |                                                           | Credit bugetar       | 9,000      | 0          | 9,000     | 0       | 0       |
|     |  | 03 | Lenjerie și accesorii de pat                              | Credit de angajament | 0          | 0          | 0         | 0       | 0       |
| 479 |  |    |                                                           |                      |            |            |           |         |         |
| 480 |  |    |                                                           | Credit bugetar       | 0          | 0          | 0         | 0       | 0       |
|     |  | 30 | Alte obiecte de inventar                                  | Credit de angajament | 75,552     | 36,952     | 38,600    | 0       | 0       |
| 481 |  |    |                                                           |                      |            |            |           |         |         |
| 482 |  |    |                                                           | Credit bugetar       | 75,552     | 36,952     | 38,600    | 0       | 0       |
|     |  | 06 | Deplasări, detașări, transferări                          | Credit de angajament | 158,200    | 79,100     | 0         | 79,100  | 0       |
| 483 |  |    |                                                           |                      |            |            |           |         |         |
| 484 |  |    |                                                           | Credit bugetar       | 158,200    | 79,100     | 0         | 79,100  | 0       |
|     |  | 01 | Deplasări interne, detașări, transferări                  | Credit de angajament | 158,200    | 79,100     | 0         | 79,100  | 0       |
| 485 |  |    |                                                           |                      |            |            |           |         |         |
| 486 |  |    |                                                           | Credit bugetar       | 158,200    | 79,100     | 0         | 79,100  | 0       |
|     |  | 02 | Deplasări în străinătate                                  | Credit de angajament | 0          | 0          | 0         | 0       | 0       |
| 487 |  |    |                                                           |                      |            |            |           |         |         |
| 488 |  |    |                                                           | Credit bugetar       | 0          | 0          | 0         | 0       | 0       |
|     |  | 09 | Materiale de laborator                                    | Credit de angajament | 563,851    | 240,538    | 323,313   | 0       | 0       |
| 489 |  |    |                                                           |                      |            |            |           |         |         |
| 490 |  |    |                                                           | Credit bugetar       | 563,851    | 240,538    | 323,313   | 0       | 0       |

|     |       |                                            |                      |         |         |         |         |         |
|-----|-------|--------------------------------------------|----------------------|---------|---------|---------|---------|---------|
| 491 | 10    | Cercetare-dezvoltare                       | Credit de            | 0       |         |         |         |         |
| 492 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 493 | 11    | Carti, publicatii si materiale documentare | Credit de angajament | 0       | 0       |         |         |         |
| 494 |       |                                            | Credit bugetar       | 0       | 0       |         |         |         |
| 495 | 12    | Consultanta si expertiza                   | Credit de            | 13,310  | 13,310  | 0       |         | 0       |
| 496 |       |                                            | Credit bugetar       | 13,310  | 13,310  | 0       | 0       | 0       |
| 497 | 13    | Pregatire profesionala                     | Credit de angajament | 149,560 | 54,780  | 40,000  | 54,780  | 0       |
| 498 |       |                                            | Credit bugetar       | 149,560 | 54,780  | 40,000  | 54,780  | 0       |
| 499 | 14    | Protectia muncii                           | Credit de angajament | 0       |         |         | 0       |         |
| 500 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 501 | 25    | Cheltuieli judiciare si extrajudiciare     | Credit de            | 0       |         |         |         |         |
| 502 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 503 | 27    | Tichete cadou                              | Credit de            | 0       |         |         |         |         |
| 504 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 505 | 30    | Alte cheltuieli                            | Credit de angajament | 904,000 | 304,324 | 599,676 | 0       | 0       |
| 506 |       |                                            | Credit bugetar       | 904,000 | 304,324 | 324,676 | 155,000 | 120,000 |
| 507 | 01    | Reclama si publicitate                     | Credit de            | 0       |         |         |         |         |
| 508 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 509 | 03    | Prime de asigurare non-viata               | Credit de            | 119,000 | 35,000  | 84,000  | 0       | 0       |
| 510 |       |                                            | Credit bugetar       | 119,000 | 35,000  | 49,000  | 35,000  | 0       |
| 511 | 04    | Chiri                                      | Credit de angajament | 0       |         |         |         |         |
| 512 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 513 | 09    | Executarea silita a creanțelor bugetare    | Credit de            | 0       |         |         |         |         |
| 514 |       |                                            | Credit bugetar       | 0       | 0       |         |         |         |
| 515 | 30    | Alte cheltuieli cu bunuri si servicii      | Credit de angajament | 785,000 | 269,324 | 515,676 | 0       | 0       |
| 516 |       |                                            | Credit bugetar       | 785,000 | 269,324 | 275,676 | 120,000 | 120,000 |
| 517 | 30    | TITLUL III DOBÂNZI                         | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 518 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 519 | 03    | Alte dobânzi                               | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 520 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 521 | 05    | Dobânzi la operațiunile de leasing         | Credit de            | 0       |         |         |         |         |
| 522 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 523 | 58    | TITLUL VIII PROIECTE CU                    | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 524 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 525 |       | Programe din Fondul .....                  | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 526 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 527 | 02 01 | Finantarea nationala                       | Credit de            | 0       |         |         |         |         |
| 528 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 529 | 02 02 | Finantarea externa nerambursabila          | Credit de            | 0       | 0       |         | 0       |         |
| 530 |       |                                            | Credit bugetar       | 0       | 0       |         | 0       |         |
| 531 | 02 03 | Cheltuieli neeligibile                     | Credit de            | 0       |         |         |         |         |
| 532 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 533 | 58    | TITLUL VIII PROIECTE CU                    | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 534 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 535 |       | Programe din Fondul .....                  | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 536 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 537 | 01 01 | Finantarea nationala                       | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 538 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 539 | 01 02 | Finantarea externa nerambursabila          | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 540 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 541 | 01 03 | Cheltuieli neeligibile                     | Credit de            | 0       |         |         |         |         |
| 542 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 543 | 57    | TITLUL IX ASISTENTA SOCIALA                | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 544 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 545 | 01    | Asigurari sociale                          | Credit de            | 0       |         |         |         |         |
| 546 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 547 | 02    | Ajutoare sociale                           | Credit de            | 0       | 0       | 0       | 0       | 0       |
| 548 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |
| 549 | 01    | Ajutoare sociale in numerar                | Credit de            | 0       |         |         |         |         |
| 550 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 551 | 02    | Ajutoare sociale in natura                 | Credit de            | 0       |         |         |         |         |
| 552 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 553 | 03    | Tichete de cresa                           | Credit de            | 0       |         |         |         |         |
| 554 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 555 | 04    | Tichete cadou acordate pentru              | Credit de            | 0       |         |         |         |         |
| 556 |       |                                            | Credit bugetar       | 0       |         |         |         |         |
| 557 | 59    | TITLUL X ALTE CHELTUIELI                   | Credit de angajament | 673,000 | 341,000 | 332,000 | 0       | 0       |
| 558 |       |                                            | Credit bugetar       | 673,000 | 341,000 | 332,000 | 0       | 0       |
| 559 | 01    | Burse                                      | Credit de            | 0       | 0       |         |         |         |
| 560 |       |                                            | Credit bugetar       | 0       | 0       | 0       | 0       | 0       |

|     |    |    |                                                                         |                      |             |            |            |         |         |
|-----|----|----|-------------------------------------------------------------------------|----------------------|-------------|------------|------------|---------|---------|
| 561 | 40 |    | Sume aferente persoanelor cu handicap neincadrate                       | Credit de angajament | 673,000     | 341,000    | 332,000    | 0       | 0       |
| 562 |    |    |                                                                         | Credit bugetar       | 673,000     | 341,000    | 332,000    | 0       | 0       |
| 563 | 60 |    | Proiecte cu finantare din Planul National de Redresare si Rezilienta    | Credit de angajament | 15,925,215  | 15,925,215 | 0          | 0       | 0       |
| 564 |    |    |                                                                         | Credit bugetar       | 15,925,215  | 15,925,215 | 0          | 0       | 0       |
| 565 | 01 | 00 | Fonduri Europene Nerambursabile                                         | Credit de angajament | 13,381,008  | 13,381,008 | 0          | 0       | 0       |
| 566 |    |    |                                                                         | Credit bugetar       | 13,381,008  | 13,381,008 | 0          | 0       | 0       |
| 567 | 02 | 00 | Finantare publica nationala                                             | Credit de angajament | 0           | 0          | 0          | 0       | 0       |
| 568 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 569 | 03 | 00 | Sume aferente TVA                                                       | Credit de angajament | 2,544,207   | 2,544,207  | 0          | 0       | 0       |
| 570 |    |    |                                                                         | Credit bugetar       | 2,544,207   | 2,544,207  | 0          | 0       | 0       |
| 571 | 60 | 04 | Proiecte cu finantare din Planul National de Redresare si Rezilienta    | Credit de angajament | 0           | 0          | 0          | 0       | 0       |
| 572 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 573 | 01 |    | Fonduri Europene Nerambursabile                                         | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 574 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 575 | 03 |    | Sume aferente TVA                                                       | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 576 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 577 | 70 |    | CHELTUIELI DE CAPITAL                                                   | Credit de angajament | 173,650     | 30,250     | 74,400     | 69,000  | 0       |
| 578 |    |    |                                                                         | Credit bugetar       | 173,650     | 30,250     | 74,400     | 69,000  | 0       |
| 579 | 71 |    | TITLUL XII ACTIVE NEFINANCIARE                                          | Credit de angajament | 173,650     | 30,250     | 74,400     | 69,000  | 0       |
| 580 |    |    |                                                                         | Credit bugetar       | 173,650     | 30,250     | 74,400     | 69,000  | 0       |
| 581 | 01 |    | Active fixe                                                             | Credit de angajament | 173,650     | 30,250     | 74,400     | 69,000  | 0       |
| 582 |    |    |                                                                         | Credit bugetar       | 173,650     | 30,250     | 74,400     | 69,000  | 0       |
| 583 | 01 |    | Constructii                                                             | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 584 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 585 | 02 |    | Masini, echipamente si mijloace de transport                            | Credit de angajament | 143,400     | 0          | 74,400     | 69,000  | 0       |
| 586 |    |    |                                                                         | Credit bugetar       | 143,400     | 0          | 74,400     | 69,000  | 0       |
| 587 | 03 |    | Mobilier, aparatura birouica si alte                                    | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 588 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 589 | 30 |    | Alte active fixe                                                        | Credit de            | 30,250      | 30,250     | 0          | 0       | 0       |
| 590 |    |    |                                                                         | Credit bugetar       | 30,250      | 30,250     | 0          | 0       | 0       |
| 591 | 03 |    | Reparatii capitale aferente activelor fixe                              | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 592 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 593 |    |    | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 0           | 0          | 0          | 0       | 0       |
| 594 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 595 | 71 | 01 | 02 Masini, echipamente si mijloace de transport                         | Credit de angajament | 0           | 0          | 0          | 0       | 0       |
| 596 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 597 | 03 |    | Mobilier, aparatura birouica si alte                                    | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 598 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 599 | 30 |    | Alte active fixe                                                        | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 600 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 601 | 81 |    | Rambursari de credite                                                   | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 602 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 603 | 82 |    | Rambursari de credite interne                                           | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 604 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 605 | 03 |    | Rambursarea imprumuturilor din                                          | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 606 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 607 | 66 |    | DIN CHELTUIELI TOTALE:                                                  | Credit de angajament | 132,274,457 | 76,506,016 | 55,565,561 | 202,880 | 0       |
| 608 |    |    |                                                                         | Credit bugetar       | 132,274,457 | 76,301,847 | 54,367,610 | 802,500 | 802,500 |
| 609 | 66 |    | SANATATE                                                                | Credit de angajament | 132,274,457 | 76,506,016 | 55,565,561 | 202,880 | 0       |
| 610 |    |    |                                                                         | Credit bugetar       | 132,274,457 | 76,301,847 | 54,367,610 | 802,500 | 802,500 |
| 611 | 04 |    | Servicii medicale ambulator                                             | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 612 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 613 | 02 |    | Asistenta medicala pentru specialitati                                  | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 614 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 615 | 50 |    | Alte servicii medicale ambulatorii                                      | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 616 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 617 | 05 |    | Servicii de urgenta prehospitalice si                                   | Credit de            | 0           | 0          | 0          | 0       | 0       |
| 618 |    |    |                                                                         | Credit bugetar       | 0           | 0          | 0          | 0       | 0       |
| 619 | 06 |    | Asistenta medicala in unitati sanitare cu paturi                        | Credit de angajament | 132,274,457 | 76,506,016 | 55,565,561 | 202,880 | 0       |
| 620 |    |    |                                                                         | Credit bugetar       | 132,274,457 | 76,301,847 | 54,367,610 | 802,500 | 802,500 |

|     |       |         |                                                         |                      |             |            |             |            |            |
|-----|-------|---------|---------------------------------------------------------|----------------------|-------------|------------|-------------|------------|------------|
| 621 |       | 01      | Spitale generale                                        | Credit de angajament | 132,274,457 | 76,506,018 | 55,585,561  | 202,880    | 0          |
| 622 |       |         |                                                         | Credit bugetar       | 132,274,457 | 76,301,847 | 54,367,610  | 802,500    | 802,500    |
| 623 |       | 06      | Sanatorii balneare și de recuperare                     | Credit de            | 0           |            |             |            |            |
| 624 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 625 |       | 10      | Cercetare aplicativă și dezvoltare                      | Credit de            | 0           |            |             |            |            |
| 626 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 627 |       | 50      | Alte cheltuieli în domeniul sănătății                   | Credit de            | 0           | 0          | 0           | 0          | 0          |
| 628 |       |         |                                                         | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 629 |       | 01      | Activități de ergoterapie în unități                    | Credit de            | 0           |            |             |            |            |
| 630 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 631 |       | 50      | Alte instituții și acțiuni sanitare                     | Credit de            | 0           |            |             |            |            |
| 632 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 633 | Titlu | Articol | Alina                                                   | Credit de angajament | 247,364,000 | 49,517,000 | 197,637,000 | 0          | 0          |
| 634 |       |         | II. 2. CHELTUIELI DIN SURVENȚII DE LA BUGETUL DE STAT** | Credit bugetar       | 248,899,000 | 49,517,000 | 72,632,000  | 87,196,000 | 39,554,000 |
| 635 |       |         | I. CHELTUIELI CURENTE                                   | Credit de angajament | 169,620,000 | 49,517,000 | 120,103,000 | 0          | 0          |
| 636 |       |         |                                                         | Credit bugetar       | 169,620,000 | 49,517,000 | 54,743,000  | 50,436,000 | 14,924,000 |
| 637 | 10    |         | TITLUL I CHELTUIELI DE PERSONAL                         | Credit de angajament | 157,042,000 | 47,940,000 | 109,102,000 | 0          | 0          |
| 638 |       |         |                                                         | Credit bugetar       | 157,042,000 | 47,940,000 | 47,940,000  | 47,763,000 | 13,399,000 |
| 639 |       | 01      | Cheltuieli salariale în bani                            | Credit de angajament | 153,420,400 | 46,828,500 | 106,591,900 | 0          | 0          |
| 640 |       |         |                                                         | Credit bugetar       | 153,420,400 | 46,828,500 | 46,827,500  | 46,650,500 | 13,113,900 |
| 641 |       | 01      | Salarii de bază                                         | Credit de angajament | 121,606,250 | 36,704,400 | 84,901,850  | 0          | 0          |
| 642 |       |         |                                                         | Credit bugetar       | 121,606,250 | 36,704,400 | 37,027,400  | 36,850,400 | 11,024,050 |
| 643 |       | 02      | Salarii de merit                                        | Credit de            | 0           |            |             |            |            |
| 644 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 645 |       | 03      | Indemnizații de conducere                               | Credit de            | 0           |            |             |            |            |
| 646 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 647 |       | 04      | Spor de vechime                                         | Credit de            | 0           |            |             |            |            |
| 648 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 649 |       | 05      | Sporuri pentru condiții de muncă                        | Credit de angajament | 24,616,650  | 7,670,600  | 16,946,050  | 0          | 0          |
| 650 |       |         |                                                         | Credit bugetar       | 24,616,650  | 7,670,600  | 7,597,600   | 7,597,600  | 1,750,850  |
| 651 |       | 06      | Alte sporuri                                            | Credit de angajament | 2,384,000   | 903,000    | 1,481,000   | 0          | 0          |
| 652 |       |         |                                                         | Credit bugetar       | 2,384,000   | 903,000    | 733,000     | 733,000    | 15,000     |
| 653 |       | 07      | Ore suplimentare                                        | Credit de            | 0           |            |             |            |            |
| 654 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 655 |       | 08      | Fond de premii                                          | Credit de            | 0           |            |             |            |            |
| 656 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 657 |       | 09      | Indemnizație de vacanță                                 | Credit de            | 0           |            |             |            |            |
| 658 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 659 |       | 10      | Fond pentru posturi ocupate prin cumul                  | Credit de            | 0           |            |             |            |            |
| 660 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 661 |       | 11      | Fond aferent plății cu ora                              | Credit de angajament | 740,000     | 266,000    | 474,000     | 0          | 0          |
| 662 |       |         |                                                         | Credit bugetar       | 740,000     | 266,000    | 220,000     | 220,000    | 34,000     |
| 663 |       | 12      | Indemnizații plătite unor persoane din                  | Credit de            | 0           |            |             |            |            |
| 664 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 665 |       | 13      | Indemnizații de delegare                                | Credit de            | 0           |            |             |            |            |
| 666 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 667 |       | 14      | Indemnizații de deplasare                               | Credit de            | 0           | 0          | 0           | 0          | 0          |
| 668 |       |         |                                                         | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 669 |       | 15      | Alocații pentru transportul la și de la                 | Credit de            | 0           |            |             |            |            |
| 670 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 671 |       | 16      | Alocații pentru locuințe                                | Credit de            | 0           |            |             |            |            |
| 672 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 673 |       | 17      | Indemnizație de hrana                                   | Credit de angajament | 2,943,000   | 911,000    | 2,032,000   | 0          | 0          |
| 674 |       |         |                                                         | Credit bugetar       | 2,943,000   | 911,000    | 878,000     | 878,000    | 276,000    |
| 675 |       | 29      | Stimulentul de risc                                     | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 676 |       |         |                                                         | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 677 |       | 30      | Alte drepturi salariale în bani                         | Credit de angajament | 1,130,500   | 373,500    | 757,000     | 0          | 0          |
| 678 |       |         |                                                         | Credit bugetar       | 1,130,500   | 373,500    | 371,500     | 371,500    | 14,000     |
| 679 |       | 02      | Cheltuieli salariale în natură                          | Credit de            | 0           | 0          | 0           | 0          | 0          |
| 680 |       |         |                                                         | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 681 |       | 01      | Tichete de masă                                         | Credit de            | 0           |            |             |            |            |
| 682 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |
| 683 |       | 02      | Norme de hrana                                          | Credit de            | 0           |            |             |            |            |
| 684 |       |         |                                                         | Credit bugetar       | 0           |            |             |            |            |

|     |  |    |                                                                     |                      |            |           |            |           |           |   |
|-----|--|----|---------------------------------------------------------------------|----------------------|------------|-----------|------------|-----------|-----------|---|
| 685 |  | 03 | Uniforme și echipament obligatoriu                                  | Credit de            | 0          |           |            |           |           |   |
| 686 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 687 |  | 04 | Locuință de serviciu folosită de salariați                          | Credit de            | 0          |           |            |           |           |   |
| 688 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 689 |  | 05 | Transportul la și de la locul de muncă                              | Credit de            | 0          |           |            |           |           |   |
| 690 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 691 |  | 06 | Voucher de vacanță                                                  | Credit de            | 0          | 0         | 0          | 0         | 0         | 0 |
| 692 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           | 0         | 0 |
| 693 |  | 30 | Alte drepturi salariale în natură                                   | Credit de            | 0          |           |            |           |           |   |
| 694 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 695 |  | 03 | Contribuții                                                         | Credit de angajament | 3,621,600  | 1,111,500 | 2,510,100  | 0         | 0         | 0 |
| 696 |  |    |                                                                     | Credit bugetar       | 3,621,600  | 1,111,500 | 1,112,500  | 1,112,500 | 285,100   |   |
| 697 |  | 01 | Contribuții pentru asigurări sociale de stat                        | Credit de angajament | 219,500    | 69,000    | 150,500    | 0         | 0         | 0 |
| 698 |  |    |                                                                     | Credit bugetar       | 219,500    | 69,000    | 73,000     | 73,000    | 4,500     |   |
| 699 |  | 02 | Contribuții pentru asigurările de pompă                             | Credit de angajament | 0          |           |            |           |           |   |
| 700 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 701 |  | 03 | Contribuții pentru asigurări sociale de sănătate                    | Credit de angajament | 0          |           |            |           |           |   |
| 702 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 703 |  | 04 | Contribuții de asigurări și accidente de muncă și boli profesionale | Credit de angajament | 0          |           |            |           |           |   |
| 704 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 705 |  | 05 | Prime de asigurare viață plătite de                                 | Credit de            | 0          |           |            |           |           |   |
| 706 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 707 |  | 06 | Contribuții pentru concedii și                                      | Credit de            | 0          |           |            |           |           |   |
| 708 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 709 |  | 07 | Contribuții asigurate prin muncă                                    | Credit de angajament | 3,402,100  | 1,042,500 | 2,359,600  | 0         | 0         | 0 |
| 710 |  |    |                                                                     | Credit bugetar       | 3,402,100  | 1,042,500 | 1,039,500  | 1,039,500 | 280,600   |   |
| 711 |  | 08 | Contribuții plătite de angajator în numele                          | Credit de            | 0          |           |            |           |           |   |
| 712 |  |    |                                                                     |                      | 0          |           |            |           |           |   |
| 713 |  | 20 | TITLUL II BUNURI ȘI SERVICII                                        | Credit de angajament | 12,578,000 | 1,577,000 | 11,001,000 | 0         | 0         | 0 |
| 714 |  |    |                                                                     | Credit bugetar       | 12,578,000 | 1,577,000 | 6,803,000  | 2,673,000 | 1,525,000 |   |
| 715 |  | 01 | Bunuri și servicii                                                  | Credit de angajament | 3,947,772  | 573,900   | 3,373,872  | 0         | 0         | 0 |
| 716 |  |    |                                                                     | Credit bugetar       | 3,947,772  | 573,900   | 3,019,872  | 354,000   | 0         |   |
| 717 |  | 01 | Furnituri de birou                                                  | Credit de angajament | 49,200     | 3,400     | 45,800     | 0         | 0         | 0 |
| 718 |  |    |                                                                     | Credit bugetar       | 49,200     | 3,400     | 45,800     | 0         | 0         |   |
| 719 |  | 02 | Material pentru curățenie                                           | Credit de angajament | 25,000     | 0         | 25,000     | 0         | 0         | 0 |
| 720 |  |    |                                                                     | Credit bugetar       | 25,000     | 0         | 25,000     | 0         | 0         |   |
| 721 |  | 03 | Încalzit, încălzit și forță motrică                                 | Credit de            | 0          | 0         |            |           |           |   |
| 722 |  |    |                                                                     | Credit bugetar       | 0          | 0         |            |           |           |   |
| 723 |  | 04 | Apă caldă și salubritate                                            | Credit de            | 0          | 0         |            |           |           |   |
| 724 |  |    |                                                                     | Credit bugetar       | 0          | 0         |            |           |           |   |
| 725 |  | 05 | Carburanți și lubrifianti                                           | Credit de            | 0          | 0         |            |           |           |   |
| 726 |  |    |                                                                     | Credit bugetar       | 0          | 0         |            |           |           |   |
| 727 |  | 06 | Piese de schimb                                                     | Credit de angajament | 70,022     | 37,400    | 32,622     | 0         | 0         | 0 |
| 728 |  |    |                                                                     | Credit bugetar       | 70,022     | 37,400    | 28,622     | 4,000     | 0         |   |
| 729 |  | 07 | Transport                                                           | Credit de            | 0          | 0         |            |           |           |   |
| 730 |  |    |                                                                     | Credit bugetar       | 0          | 0         |            |           |           |   |
| 731 |  | 08 | Posta, telecomunicații, radio, tv                                   | Credit de            | 0          | 0         |            |           |           |   |
| 732 |  |    |                                                                     | Credit bugetar       | 0          | 0         | 0          | 0         | 0         |   |
| 733 |  | 09 | Material și prestări de servicii cu caracter funcțional             | Credit de angajament | 0          | 0         |            |           |           |   |
| 734 |  |    |                                                                     | Credit bugetar       | 0          | 0         | 0          | 0         | 0         |   |
| 735 |  | 30 | Alte bunuri și servicii pentru întreținere și funcționare           | Credit de angajament | 3,803,550  | 533,100   | 3,270,450  | 0         | 0         | 0 |
| 736 |  |    |                                                                     | Credit bugetar       | 3,803,550  | 533,100   | 2,920,450  | 350,000   | 0         |   |
| 737 |  | 02 | Reparații curente                                                   | Credit de            | 0          |           |            |           |           |   |
| 738 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 739 |  | 03 | Hrană                                                               | Credit de            | 0          | 0         | 0          | 0         | 0         | 0 |
| 740 |  |    |                                                                     | Credit bugetar       | 0          | 0         | 0          | 0         | 0         |   |
| 741 |  | 01 | Hrană pentru oameni                                                 | Credit de            | 0          |           |            |           |           |   |
| 742 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 743 |  | 02 | Hrană pentru animale                                                | Credit de            | 0          |           |            |           |           |   |
| 744 |  |    |                                                                     | Credit bugetar       | 0          |           |            |           |           |   |
| 745 |  | 04 | Medicamente și materiale sanitare                                   | Credit de angajament | 8,590,428  | 1,003,100 | 7,587,328  | 0         | 0         | 0 |
| 746 |  |    |                                                                     | Credit bugetar       | 8,590,428  | 1,003,100 | 3,746,728  | 2,315,600 | 1,525,000 |   |

|     |    |    |                                          |                      |           |         |           |           |         |
|-----|----|----|------------------------------------------|----------------------|-----------|---------|-----------|-----------|---------|
| 747 |    | 01 | Medicamente                              | Credit de angajament | 4,281,419 | 483,450 | 1,925,769 | 0         | 0       |
| 748 |    |    |                                          | Credit bugetar       | 4,281,419 | 483,450 | 1,925,769 | 1,128,200 | 744,000 |
| 749 |    | 02 | Materiala sanitară                       | Credit de angajament | 3,649,459 | 511,950 | 3,137,509 | 0         | 0       |
| 750 |    |    |                                          | Credit bugetar       | 3,649,459 | 511,950 | 1,498,109 | 1,003,400 | 636,000 |
| 751 |    | 03 | Reactivi                                 | Credit de angajament | 585,250   | 7,700   | 577,550   | 0         | 0       |
| 752 |    |    |                                          | Credit bugetar       | 585,250   | 7,700   | 248,550   | 184,000   | 145,000 |
| 753 |    | 04 | Dezinfectanți                            | Credit de angajament | 74,300    | 0       | 74,300    | 0         | 0       |
| 754 |    |    |                                          | Credit bugetar       | 74,300    | 0       | 74,300    | 0         | 0       |
| 755 | 05 |    | Bunuri de natura obiectelor de           | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 756 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 757 |    | 01 | Uniforme si echipament                   | Credit de            | 0         |         |           |           |         |
| 758 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 759 |    | 03 | Lenjerie si accesorii de pat             | Credit de            | 0         |         |           |           |         |
| 760 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 761 |    | 30 | Alte obiecte de inventar                 | Credit de            | 0         | 0       |           |           |         |
| 762 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 763 | 08 |    | Deplasări, dețasări, transferări         | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 764 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 765 |    | 01 | Deplasări interne, dețasări, transferări | Credit de            | 0         |         |           |           |         |
| 766 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 767 |    | 02 | Deplasări în străinătate                 | Credit de            | 0         |         |           |           |         |
| 768 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 769 | 09 |    | Materiala de laborator                   | Credit de            | 39,800    | 0       | 36,400    | 0         | 0       |
| 770 |    |    |                                          | Credit bugetar       | 39,800    | 0       | 36,400    | 3,400     | 0       |
| 771 | 10 |    | Cercetare-dezvoltare                     | Credit de            | 0         |         |           |           |         |
| 772 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 773 | 11 |    | Carte, publicatii si materiale           | Credit de            | 0         |         |           |           |         |
| 774 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 775 | 12 |    | Consultanță si expertiză                 | Credit de            | 0         |         |           |           |         |
| 776 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 777 | 13 |    | Pregătire profesională                   | Credit de            | 0         |         |           |           |         |
| 778 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 779 | 14 |    | Protecția muncii                         | Credit de            | 0         |         |           |           |         |
| 780 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 781 | 25 |    | Cheltuieli judiciare si extrajudiciare   | Credit de            | 0         |         |           |           |         |
| 782 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 783 | 27 |    | Tichete cadou                            | Credit de            | 0         |         |           |           |         |
| 784 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 785 | 30 |    | Alte cheltuieli                          | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 786 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 787 |    | 01 | Reclamații si publicitate                | Credit de            | 0         |         |           |           |         |
| 788 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 789 |    | 03 | Prime de asigurare non-viață             | Credit de            | 0         |         |           |           |         |
| 790 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 791 |    | 04 | Chiri                                    | Credit de            | 0         |         |           |           |         |
| 792 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 793 |    | 08 | Execuțarea silită a creanțelor bugetare  | Credit de            | 0         |         |           |           |         |
| 794 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 795 |    | 30 | Alte cheltuieli cu bunuri si servicii    | Credit de            | 0         |         |           |           |         |
| 796 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 797 | 30 |    | TITLUL III DOBÂNZI                       | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 798 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 799 | 03 |    | Alte dobânzi                             | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 800 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 801 |    | 05 | Dobânzi la operațiunile de leasing       | Credit de            | 0         |         |           |           |         |
| 802 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 803 | 55 |    | TITLUL VII PROIECTE CU                   | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 804 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 805 |    |    | Programe din Fondul                      | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 806 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 807 |    | 01 | Finanțarea națională                     | Credit de            | 0         |         |           |           |         |
| 808 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 809 |    | 02 | Finanțarea externă nerambursabilă        | Credit de            | 0         |         |           |           |         |
| 810 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 811 |    | 03 | Cheltuieli neeligibile                   | Credit de            | 0         |         |           |           |         |
| 812 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 813 | 55 |    | TITLUL VII PROIECTE CU                   | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 814 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 815 |    |    | Programe din Fondul                      | Credit de            | 0         | 0       | 0         | 0         | 0       |
| 816 |    |    |                                          | Credit bugetar       | 0         | 0       | 0         | 0         | 0       |
| 817 | 30 | 01 | Finanțarea națională                     | Credit de            | 0         |         |           |           |         |
| 818 |    |    |                                          | Credit bugetar       | 0         |         |           |           |         |
| 819 | 30 | 02 | Finanțarea externă nerambursabilă        | Credit de            | 0         |         |           |           |         |

|     |    |    |                                              |                      |             |            |             |            |            |   |
|-----|----|----|----------------------------------------------|----------------------|-------------|------------|-------------|------------|------------|---|
| 820 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 821 | 30 | 03 | Cheltuieli neeligibile                       | Credit de            | 0           |            |             |            |            |   |
| 822 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 823 | 57 |    | <b>TITLUL IX ASISTENTA SOCIALA</b>           | Credit de            | 0           | 0          | 0           | 0          | 0          | 0 |
| 824 |    |    |                                              | Credit bugetar       | 0           | 0          | 0           | 0          | 0          | 0 |
| 825 | 01 |    | Asigurari sociale                            | Credit de            | 0           |            |             |            |            |   |
| 826 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 827 | 02 |    | Ajutoare sociale                             | Credit de            | 0           | 0          | 0           | 0          | 0          | 0 |
| 828 |    |    |                                              | Credit bugetar       | 0           | 0          | 0           | 0          | 0          | 0 |
| 829 |    | 01 | Ajutoare sociale in numerar                  | Credit de            | 0           |            |             |            |            |   |
| 830 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 831 |    | 02 | Ajutoare sociale in natura                   | Credit de            | 0           |            |             |            |            |   |
| 832 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 833 |    | 03 | Ticheta de masa                              | Credit de            | 0           |            |             |            |            |   |
| 834 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 835 |    | 04 | Tichete cadou acordate pentru                | Credit de            | 0           |            |             |            |            |   |
| 836 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 837 | 69 |    | <b>TITLUL X ALTE CHELTUIELI</b>              | Credit de angajament | 0           | 0          | 0           | 0          | 0          | 0 |
| 838 |    |    |                                              | Credit bugetar       | 0           | 0          | 0           | 0          | 0          | 0 |
| 839 |    | 01 | Burse                                        | Credit de angajament | 0           | 0          |             |            |            |   |
| 840 |    |    |                                              | Credit bugetar       | 0           | 0          | 0           | 0          | 0          | 0 |
| 841 |    |    |                                              | Credit de            | 0           |            |             |            |            |   |
| 842 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 843 | 70 |    | <b>CHELTUIELI DE CAPITAL</b>                 | Credit de angajament | 77,734,000  | 0          | 77,734,000  | 0          | 0          | 0 |
| 844 |    |    |                                              | Credit bugetar       | 79,279,000  | 0          | 17,889,000  | 36,760,000 | 24,630,000 |   |
| 845 | 71 |    | <b>TITLUL XII ACTIVE NEFINANCIARE</b>        | Credit de angajament | 77,734,000  | 0          | 77,734,000  | 0          | 0          | 0 |
| 846 |    |    |                                              | Credit bugetar       | 79,279,000  | 0          | 17,889,000  | 36,760,000 | 24,630,000 |   |
| 847 |    | 01 | Active fixe                                  | Credit de angajament | 60,000,000  | 0          | 60,000,000  | 0          | 0          | 0 |
| 848 |    |    |                                              | Credit bugetar       | 61,545,000  | 0          | 9,155,000   | 32,390,000 | 20,000,000 |   |
| 849 |    | 01 | Construcții                                  | Credit de            | 0           |            |             |            |            |   |
| 850 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 851 |    | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 60,000,000  | 0          | 60,000,000  | 0          | 0          | 0 |
| 852 |    |    |                                              | Credit bugetar       | 61,545,000  | 0          | 9,155,000   | 32,390,000 | 20,000,000 |   |
| 853 |    | 03 | Mobilier, aparatura birou si alte            | Credit de            | 0           | 0          |             |            |            |   |
| 854 |    |    |                                              | Credit bugetar       | 0           |            |             | 0          | 0          |   |
| 855 |    | 30 | Alte active fixe                             | Credit de            | 0           |            |             |            |            |   |
| 856 |    |    |                                              | Credit bugetar       | 0           |            | 0           | 0          | 0          |   |
| 857 |    | 03 | Reparatii capitale aferente activelor fixe   | Credit de            | 17,734,000  |            | 17,734,000  | 0          |            |   |
| 858 |    |    |                                              | Credit bugetar       | 17,734,000  |            | 8,734,000   | 4,370,000  | 4,630,000  |   |
| 859 |    |    | din Total Cheltuieli de capital              | Credit de            | 0           | 0          | 0           | 0          | 0          | 0 |
| 860 |    |    |                                              | Credit bugetar       | 0           | 0          | 0           | 0          | 0          | 0 |
| 861 | 71 | 01 | 02 Masini, echipamente si mijloace de        | Credit de            | 0           |            |             |            |            |   |
| 862 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 863 |    | 03 | Mobilier, aparatura birou si alte            | Credit de            | 0           |            |             |            |            |   |
| 864 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 865 |    | 30 | Alte active fixe                             | Credit de            | 0           |            |             |            |            |   |
| 866 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 867 | 81 |    | Rambursari de credite                        | Credit de            | 0           | 0          | 0           | 0          | 0          | 0 |
| 868 |    |    |                                              | Credit bugetar       | 0           | 0          | 0           | 0          | 0          | 0 |
| 869 |    | 02 | Rambursari de credite interne                | Credit de            | 0           | 0          | 0           | 0          | 0          | 0 |
| 870 |    |    |                                              | Credit bugetar       | 0           | 0          | 0           | 0          | 0          | 0 |
| 871 |    | 03 | Rambursarea imprumuturilor din               | Credit de            | 0           |            |             |            |            |   |
| 872 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 873 |    |    | <b>DIN CHELTUIELI TOTALE:</b>                | Credit de angajament | 247,354,000 | 49,517,000 | 197,837,000 | 0          | 0          | 0 |
| 874 |    |    |                                              | Credit bugetar       | 248,899,000 | 49,517,000 | 72,632,000  | 87,196,000 | 39,554,000 |   |
| 875 | 88 |    | <b>SANATATE</b>                              | Credit de angajament | 247,354,000 | 49,517,000 | 197,837,000 | 0          | 0          | 0 |
| 876 |    |    |                                              | Credit bugetar       | 248,899,000 | 49,517,000 | 72,632,000  | 87,196,000 | 39,554,000 |   |
| 877 |    | 04 | Servicii medicale ambulator                  | Credit de            | 0           | 0          | 0           | 0          | 0          | 0 |
| 878 |    |    |                                              | Credit bugetar       | 0           | 0          | 0           | 0          | 0          | 0 |
| 879 |    | 02 | Asistenta medicala pentru specialitati       | Credit de            | 0           |            |             |            |            |   |
| 880 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 881 |    | 00 | Alte servicii medicale ambulatorii           | Credit de            | 0           |            |             |            |            |   |
| 882 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |
| 883 |    | 05 | Servicii de urgenta prehospitalice si        | Credit de            | 0           |            |             |            |            |   |
| 884 |    |    |                                              | Credit bugetar       | 0           |            |             |            |            |   |

|     |       |                                                        |                      |             |            |             |            |            |
|-----|-------|--------------------------------------------------------|----------------------|-------------|------------|-------------|------------|------------|
| 885 | 06    | Asistență medicală în unități sanitare cu paturi       | Credit de angajament | 247,354,000 | 49,517,000 | 197,837,000 | 0          | 0          |
| 886 |       |                                                        | Credit bugetar       | 248,899,000 | 49,517,000 | 72,632,000  | 87,196,000 | 39,554,000 |
| 887 | 01    | Spitale generale                                       | Credit de angajament | 247,354,000 | 49,517,000 | 197,837,000 | 0          | 0          |
| 888 |       |                                                        | Credit bugetar       | 248,899,000 | 49,517,000 | 72,632,000  | 87,196,000 | 39,554,000 |
| 889 | 06    | Sanatorii balneare și de recuperare                    | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 890 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 891 | 10    | Centrale sanitare și dezvoltare                        | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 892 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 893 | 50    | Alte cheltuieli în domeniul sănătății                  | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 894 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 895 | 01    | Activități de asistență în unități                     | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 896 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 897 | 50    | Alte activități sanitare                               | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 898 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 899 | Titlu | II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL *** | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 900 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 901 |       | I. CHELTUIELI CURENTE                                  | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 902 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 903 | 10    | TITLUL I CHELTUIELI DE                                 | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 904 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 905 | 01    | Cheltuieli salariale în bani                           | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 906 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 907 | 01    | Salarii de bază                                        | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 908 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 909 | 02    | Salarii de merit                                       | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 910 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 911 | 03    | Indemnizații de conducere                              | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 912 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 913 | 04    | Spor de vechime                                        | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 914 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 915 | 05    | Sporuri pentru condiții de muncă                       | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 916 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 917 | 06    | Alte sporuri                                           | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 918 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 919 | 07    | Ore suplimentare                                       | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 920 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 921 | 08    | Fond de premii                                         | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 922 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 923 | 09    | Indemnizație de vacanță                                | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 924 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 925 | 10    | Fond pentru posturi ocupate prin cumul                 | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 926 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 927 | 11    | Fond aferent plății cu ora                             | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 928 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 929 | 12    | Indemnizații plătite unor persoane din afara unității  | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 930 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 931 | 13    | Indemnizații de delegare                               | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 932 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 933 | 14    | Indemnizații de deplasare                              | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 934 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 935 | 15    | Alocații pentru transportul la și de la locul de muncă | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 936 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 937 | 16    | Alocații pentru locuințe                               | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 938 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 939 | 17    | Indemnizație de hrană                                  | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 940 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 941 | 29    | Stimulentul de risc                                    | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 942 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 943 | 30    | Alte drepturi salariale în bani                        | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 944 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 945 | 02    | Cheltuieli salariale în natură                         | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 946 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 947 | 01    | Tichete de masă                                        | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 948 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |
| 949 | 02    | Norme de hrană                                         | Credit de angajament | 0           | 0          | 0           | 0          | 0          |
| 950 |       |                                                        | Credit bugetar       | 0           | 0          | 0           | 0          | 0          |

|      |    |    |                                            |                |   |   |   |   |   |   |
|------|----|----|--------------------------------------------|----------------|---|---|---|---|---|---|
| 951  |    | 03 | Uniforme si echipament obligatoriu         | Credit de      | 0 |   |   |   |   |   |
| 952  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 953  |    | 04 | Locuintă de serviciu folosită de salariat  | Credit de      | 0 |   |   |   |   |   |
| 954  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 955  |    | 05 | Transportul la si de la locul de muncă     | Credit de      | 0 |   |   |   |   |   |
| 956  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 957  |    | 06 | Vaucere de vacanta                         | Credit de      | 0 |   |   |   |   |   |
| 958  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 959  |    | 30 | Alte drepturi salariale in natură          | Credit de      | 0 |   |   |   |   |   |
| 960  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 961  | 03 |    | Contributii                                | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 962  |    |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 963  |    | 01 | Contributii pentru asigurări sociale de    | Credit de      | 0 |   |   |   |   |   |
| 964  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 965  |    | 02 | Contributii pentru asigurările de somai    | Credit de      | 0 |   |   |   |   |   |
| 966  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 967  |    | 03 | Contributii pentru asigurările sociale de  | Credit de      | 0 |   |   |   |   |   |
| 968  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 969  |    | 04 | Contributii de asigurări ot accidente de   | Credit de      | 0 |   |   |   |   |   |
| 970  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 971  |    | 05 | Prime de asigurare viață platite de        | Credit de      | 0 |   |   |   |   |   |
| 972  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 973  |    | 06 | Contributii pentru concedii si             | Credit de      | 0 |   |   |   |   |   |
| 974  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 975  |    | 07 | Contributie asiguratorie ptr munca         | Credit de      | 0 |   |   |   |   |   |
| 976  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 977  |    | 08 | Contrib platite de angajator in numele     | Credit de      | 0 |   |   |   |   |   |
| 978  |    |    |                                            |                | 0 |   |   |   |   |   |
| 979  | 20 |    | TITLUL II BUNURI SI SERVICII               | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 980  |    |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 981  | 01 |    | Bunuri si servicii                         | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 982  |    |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 983  |    | 01 | Furnituri de birou                         | Credit de      | 0 |   |   |   |   |   |
| 984  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 985  |    | 02 | Materiale pentru curătenie                 | Credit de      | 0 |   |   |   |   |   |
| 986  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 987  |    | 03 | Iluminat încălzit si forță motrică         | Credit de      | 0 |   | 0 | 0 | 0 | 0 |
| 988  |    |    |                                            | Credit bugetar | 0 |   | 0 | 0 | 0 | 0 |
| 989  |    | 04 | Ană canal si salubritate                   | Credit de      | 0 |   | 0 | 0 | 0 | 0 |
| 990  |    |    |                                            | Credit bugetar | 0 |   | 0 | 0 | 0 | 0 |
| 991  |    | 05 | Carburanti si lubrifianti                  | Credit de      | 0 |   |   |   |   |   |
| 992  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 993  |    | 06 | Piese de schimb                            | Credit de      | 0 |   |   |   |   |   |
| 994  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 995  |    | 07 | Transport                                  | Credit de      | 0 |   |   |   |   |   |
| 996  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 997  |    | 08 | Postă telecomunicatii radio tv             | Credit de      | 0 |   |   |   |   |   |
| 998  |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 999  |    | 09 | Materiale si prestări de servicii cu       | Credit de      | 0 |   |   |   |   |   |
| 1000 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1001 |    | 30 | Alte bunuri si servicii pentru intretinere | Credit de      | 0 |   | 0 | 0 | 0 | 0 |
| 1002 |    |    |                                            | Credit bugetar | 0 |   | 0 | 0 | 0 | 0 |
| 1003 | 02 |    | Reparatii curente                          | Credit de      | 0 |   |   |   |   |   |
| 1004 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1005 | 03 |    | Hrană                                      | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1006 |    |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1007 |    | 01 | Hrană pentru oameni                        | Credit de      | 0 |   |   |   |   |   |
| 1008 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1009 |    | 02 | Hrană pentru animale                       | Credit de      | 0 |   |   |   |   |   |
| 1010 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1011 | 04 |    | Medicamente si materiale sanitare          | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1012 |    |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1013 |    | 01 | Medicamente                                | Credit de      | 0 |   | 0 | 0 | 0 | 0 |
| 1014 |    |    |                                            | Credit bugetar | 0 |   | 0 | 0 | 0 | 0 |
| 1015 |    | 02 | Materiale sanitare                         | Credit de      | 0 |   | 0 | 0 | 0 | 0 |
| 1016 |    |    |                                            | Credit bugetar | 0 |   | 0 | 0 | 0 | 0 |
| 1017 |    | 03 | Reactivi                                   | Credit de      | 0 |   | 0 | 0 | 0 | 0 |
| 1018 |    |    |                                            | Credit bugetar | 0 |   | 0 | 0 | 0 | 0 |
| 1019 |    | 04 | Dezinfectanti                              | Credit de      | 0 |   | 0 | 0 | 0 | 0 |
| 1020 |    |    |                                            | Credit bugetar | 0 |   | 0 | 0 | 0 | 0 |
| 1021 | 05 |    | Bunuri de natura obiectelor de             | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1022 |    |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1023 |    | 01 | Uniforme si echipament                     | Credit de      | 0 |   |   |   |   |   |
| 1024 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1025 |    | 03 | Lenierie si accesorii de pat               | Credit de      | 0 |   |   |   |   |   |
| 1026 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1027 |    | 30 | Alte obiecte de inventar                   | Credit de      | 0 |   |   |   |   |   |
| 1028 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1029 | 06 |    | Deplasări, detasări, transferări           | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1030 |    |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1031 |    | 01 | Deplasări interne, detasari, transferări   | Credit de      | 0 |   |   |   |   |   |
| 1032 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1033 |    | 02 | Deplasări in strainatate                   | Credit de      | 0 |   |   |   |   |   |
| 1034 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1035 | 09 |    | Materiale de laborator                     | Credit de      | 0 |   |   |   |   |   |
| 1036 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1037 | 10 |    | Cercetare-dezvoltare                       | Credit de      | 0 |   |   |   |   |   |
| 1038 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1039 | 11 |    | Carti, publicatii si materiale             | Credit de      | 0 |   |   |   |   |   |
| 1040 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1041 | 12 |    | Consultanță si expertiză                   | Credit de      | 0 |   |   |   |   |   |
| 1042 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1043 | 13 |    | Pregatire profesională                     | Credit de      | 0 |   |   |   |   |   |
| 1044 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1045 | 14 |    | Protectia muncii                           | Credit de      | 0 |   |   |   |   |   |
| 1046 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1047 | 25 |    | Cheltuieli judiciare si extrajudiciare     | Credit de      | 0 |   |   |   |   |   |
| 1048 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1049 | 27 |    | Tichete cadou                              | Credit de      | 0 |   |   |   |   |   |
| 1050 |    |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1051 | 30 |    | Alte cheltuieli                            | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1052 |    |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |

|      |         |    |                                            |                |   |   |   |   |   |   |
|------|---------|----|--------------------------------------------|----------------|---|---|---|---|---|---|
| 1053 |         | 01 | Reclamă si publicitate                     | Credit de      | 0 |   |   |   |   |   |
| 1054 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1055 |         | 03 | Prime de asigurare non-vială               | Credit de      | 0 |   |   |   |   |   |
| 1056 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1057 |         | 04 | Chirii                                     | Credit de      | 0 |   |   |   |   |   |
| 1058 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1059 |         | 09 | Executarea silită a creanțelor bugetare    | Credit de      | 0 |   |   |   |   |   |
| 1060 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1061 |         | 30 | Alte cheltuieli cu bunuri si servicii      | Credit de      | 0 |   |   |   |   |   |
| 1062 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1063 | 30      |    | <b>TITLUL III DOBÂNZI</b>                  | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1064 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1065 |         | 03 | Alte dobânzi                               | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1066 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1067 |         | 05 | Dobânzi la operațiunile de leasing         | Credit de      | 0 |   |   |   |   |   |
| 1068 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1069 | 56      |    | <b>TITLUL VIII PROIECTE CU</b>             | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1070 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1071 |         |    | Programe din Fondul .....                  | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1072 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1073 |         | 01 | Finantarea nationala                       | Credit de      | 0 |   |   |   |   |   |
| 1074 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1075 |         | 02 | Finantarea externa nerambursabila          | Credit de      | 0 |   |   |   |   |   |
| 1076 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1077 |         | 03 | Cheltuieli neeligibile                     | Credit de      | 0 |   |   |   |   |   |
| 1078 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1079 | 58      |    | <b>TITLUL VIII PROIECTE CU</b>             | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1080 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1081 |         |    | Programe din Fondul .....                  | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1082 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1083 | 30      | 01 | Finantarea nationala                       | Credit de      | 0 |   |   |   |   |   |
| 1084 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1085 | 30      | 02 | Finantarea externa nerambursabila          | Credit de      | 0 |   |   |   |   |   |
| 1086 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1087 | 30      | 03 | Cheltuieli neeligibile                     | Credit de      | 0 |   |   |   |   |   |
| 1088 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1089 | 57      |    | <b>TITLUL IX ASISTENTA SOCIALA</b>         | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1090 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1091 |         | 01 | Asigurari sociale                          | Credit de      | 0 |   |   |   |   |   |
| 1092 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1093 |         | 02 | Alte servicii sociale                      | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1094 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1095 |         | 01 | Alte servicii sociale in numerar           | Credit de      | 0 |   |   |   |   |   |
| 1096 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1097 |         | 02 | Alte servicii sociale in natura            | Credit de      | 0 |   |   |   |   |   |
| 1098 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1099 |         | 03 | Tichete de cresa                           | Credit de      | 0 |   |   |   |   |   |
| 1100 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1101 |         | 04 | Tichete cadou acordate pentru              | Credit de      | 0 |   |   |   |   |   |
| 1102 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1103 | 59      |    | <b>TITLUL X ALTE CHELTUIELI</b>            | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1104 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1105 |         | 01 | Burse                                      | Credit de      | 0 |   |   |   |   |   |
| 1106 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1107 |         | 40 | Sume aferente persoanelor cu               | Credit de      | 0 |   |   |   |   |   |
| 1108 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1109 | 70      |    | <b>CHELTUIELI DE CAPITAL</b>               | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1110 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 71      |    | <b>TITLUL XII ACTIVE NEFINANCIARE</b>      | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1113 |         | 01 | Active fixe                                | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1114 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1115 |         | 01 | Constructii                                | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1116 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1117 |         | 02 | Masini, echipamente si mijloace de         | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1118 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1119 |         | 03 | Mobilier, aparatura birou si alte          | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1121 |         | 30 | Alte active fixe                           | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1122 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1123 |         | 03 | Reparatii capitale aferente activelor fixe | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1124 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1125 |         |    | <b>din Total Cheltuieli de capital</b>     | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1126 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1127 | 71      | 01 | 02 Masini, echipamente si mijloace de      | Credit de      | 0 |   |   |   |   |   |
| 1128 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1129 |         | 03 | Mobilier, aparatura birou si alte          | Credit de      | 0 |   |   |   |   |   |
| 1130 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1131 |         | 30 | Alte active fixe                           | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1132 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1133 | 81      |    | <b>Rambursari de credite</b>               | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1134 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1135 |         | 02 | Rambursari de credite interne              | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1136 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1137 |         | 03 | Rambursarea imoruneturilor din             | Credit de      | 0 |   |   |   |   |   |
| 1138 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1139 | 0 0 0 0 |    | <b>DIN CHELTUIELI TOTALE:</b>              | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1141 | 66      |    | <b>SANATATE</b>                            | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1142 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1143 |         | 04 | Servicii medicale ambulator                | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1144 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1145 |         | 02 | Asistenta medicala pentru specialitati     | Credit de      | 0 |   |   |   |   |   |
| 1146 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1147 |         | 50 | Alte servicii medicale ambulatorii         | Credit de      | 0 |   |   |   |   |   |
| 1148 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1149 |         | 05 | Servicii de urgenta prespitalicești si     | Credit de      | 0 |   |   |   |   |   |
| 1150 |         |    |                                            | Credit bugetar | 0 |   |   |   |   |   |
| 1151 |         | 06 | Asistentă medicală in unități              | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1152 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1153 |         | 01 | Spitale generale                           | Credit de      | 0 | 0 | 0 | 0 | 0 | 0 |
| 1154 |         |    |                                            | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |

|      |    |    |                                       |                |           |   |   |   |   |   |   |
|------|----|----|---------------------------------------|----------------|-----------|---|---|---|---|---|---|
| 1155 |    | 06 | Sanatorii balneare si de recuperare   | Credit de      | 0         |   |   |   |   |   |   |
| 1156 |    |    |                                       | Credit bugetar | 0         |   |   |   |   |   |   |
| 1157 | 10 |    | Cercetare aplicativă si dezvoltare    | Credit de      | 0         |   |   |   |   |   |   |
| 1158 |    |    |                                       | Credit bugetar | 0         |   |   |   |   |   |   |
| 1159 | 50 |    | Alte cheltuieli in domeniul sănătății | Credit de      | 0         | 0 | 0 | 0 | 0 | 0 | 0 |
| 1160 |    |    |                                       | Credit bugetar | 0         | 0 | 0 | 0 | 0 | 0 | 0 |
| 1161 |    | 01 | Activitati de ergoterapie in unitati  | Credit de      | 0         |   |   |   |   |   |   |
| 1162 |    |    |                                       | Credit bugetar | 0         |   |   |   |   |   |   |
| 1163 |    | 50 | Alte institutii si actiuni sanitare   | Credit de      | 0         |   |   |   |   |   |   |
| 1164 |    |    |                                       | Credit bugetar | 0         |   |   |   |   |   |   |
| 1165 |    |    |                                       |                | 1,545,000 |   |   |   | 0 |   |   |
| 1166 |    |    |                                       |                | 0         | 0 | 0 | 0 | 0 | 0 | 0 |

\*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

\*\*) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reseaua MS

\*\*\*) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reseaua MS

\*\*\*\*) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

\*\*\*\*\* spitalele din reseaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,

in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.

MANAGER,  
SEF LUCRARI DR. BALALAU CRISTIAN

DIRECTOR FINANCIAR CONTABIL,  
EC. NEGOIASA OANA-MARINA

INTOCMIT,  
EC. MOLDOVEANU SILVIA-CRISTINA