

218				Credit bugetar	0	0	0	0	0
219	27		Tichete cadou	Credit de angajament	0	0	0	0	0
220				Credit bugetar	0	0	0	0	0
221	30		Alte cheltuieli	Credit de angajament	209,660	167,460	41,500	700	0
222				Credit bugetar	209,660	47,460	81,500	40,700	40,000
223		01	Reclamații și publicitate	Credit de angajament	0	0	0	0	0
224				Credit bugetar	0	0	0	0	0
225		03	Prime de asigurare non-viaje	Credit de angajament	3,200	1,000	1,500	700	0
226				Credit bugetar	3,200	1,000	1,500	700	0
227		04	Chirii	Credit de angajament	0	0	0	0	0
228				Credit bugetar	0	0	0	0	0
229		09	Executarea silită a creanțelor bugetare	Credit de angajament	0	0	0	0	0
230				Credit bugetar	0	0	0	0	0
231		30	Alte cheltuieli cu bunuri și servicii	Credit de angajament	206,460	166,460	40,000	0	0
232				Credit bugetar	206,460	46,460	80,000	40,000	40,000
233	30		TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0
234				Credit bugetar	0	0	0	0	0
235	03		Alte dobânzi	Credit de angajament	0	0	0	0	0
236				Credit bugetar	0	0	0	0	0
237		05	Dobânzi la operațiunile de leasing	Credit de angajament	0	0	0	0	0
238				Credit bugetar	0	0	0	0	0
239	56		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0
240				Credit bugetar	0	0	0	0	0
241			Programe din Fondul	Credit de angajament	0	0	0	0	0
242				Credit bugetar	0	0	0	0	0
243		01	Finantarea nationala	Credit de angajament	0	0	0	0	0
244				Credit bugetar	0	0	0	0	0
245		02	Finantarea externa nerambursabila	Credit de angajament	0	0	0	0	0
246				Credit bugetar	0	0	0	0	0
247		03	Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
248				Credit bugetar	0	0	0	0	0
249	56		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	3,914,947	1,827,518	816,020	1,256,409	15,000
250				Credit bugetar	3,914,947	1,827,518	745,020	1,293,409	49,000
251			Programe din Fondul Social European	Credit de angajament	3,914,947	1,827,518	816,020	1,256,409	15,000
252				Credit bugetar	3,914,947	1,827,518	745,020	1,293,409	49,000
253		02 01	Finantarea nationala	Credit de angajament	111,000	0	71,000	25,000	15,000
254				Credit bugetar	111,000	0	0	62,000	49,000
255		02 02	Finantarea externa nerambursabila	Credit de angajament	3,803,947	1,827,518	745,020	1,231,409	0
256				Credit bugetar	3,803,947	1,827,518	745,020	1,231,409	0
257		02 03	Cheltuieli neeligibile	Credit de angajament	0	0	0	0	0
258				Credit bugetar	0	0	0	0	0
259	57		TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
260				Credit bugetar	0	0	0	0	0
261		01	Asigurari sociale	Credit de angajament	0	0	0	0	0
262				Credit bugetar	0	0	0	0	0
263		02	Ajutoare sociale	Credit de angajament	0	0	0	0	0



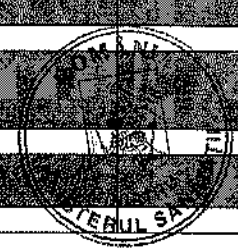
264				Credit bugetar	0	0	0	0	0	
265		01	Ajutoare sociale in numerar	Credit de angajament	0	0	0	0	0	
266				Credit bugetar	0	0	0	0	0	
267		02	Ajutoare sociale in natura	Credit de angajament	0	0	0	0	0	
268				Credit bugetar	0	0	0	0	0	
269		03	Tichete de cresa	Credit de angajament	0	0	0	0	0	
270				Credit bugetar	0	0	0	0	0	
271		04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0	0	0	0	0	
272				Credit bugetar	0	0	0	0	0	
273	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	1,174,000	694,000	0	480,000	0	
274				Credit bugetar	1,174,000	334,000	354,000	363,000	123,000	
275		01	Burse	Credit de angajament	12,000	12,000	0	0	0	
276				Credit bugetar	12,000	3,000	3,000	3,000	3,000	
277		40	Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,162,000	682,000	0	480,000	0	
278				Credit bugetar	1,162,000	331,000	351,000	360,000	120,000	
279	70		CHELTUIELI DE CAPITAL	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
280				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
281	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
282				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
283		01	Active fixe	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
284		I		Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
285		01	Construcții	Credit de angajament	157,000	0	157,000	0	0	
286				Credit bugetar	157,000	157,000	0	0	0	
287		02	Mașini, echipamente și mijloace de transport	Credit de angajament	15,048,000	0	14,858,000	190,000	0	
288				Credit bugetar	15,048,000	1,460,000	2,868,000	6,925,000	3,795,000	
289		03	Mobilier, aparatură birotică și alte active corporale	Credit de angajament	90,000	0	90,000	0	0	
290				Credit bugetar	90,000	0	90,000	0	0	
291		30	Alte active fixe	Credit de angajament	0	0	0	0	0	
292				Credit bugetar	0	0	0	0	0	
293	71	03	Reparații capitale aferente activelor fixe	Credit de angajament	0	0	0	0	0	
294				Credit bugetar	0	0	0	0	0	
295			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0	
296				Credit bugetar	0	0	0	0	0	
297	71	01	02 Masini, echipamente si mijloace de transport	Credit de angajament	0	0	0	0	0	
298				Credit bugetar	0	0	0	0	0	
299		03	Mobilier, aparatură birotică și alte active corporale	Credit de angajament	0	0	0	0	0	
300				Credit bugetar	0	0	0	0	0	
301		30	Alte active fixe	Credit de angajament	0	0	0	0	0	
302				Credit bugetar	0	0	0	0	0	
303	81		Rambursari de credit	Credit de angajament	0	0	0	0	0	
304				Credit bugetar	0	0	0	0	0	
305		02	Rambursari din credite interne	Credit de angajament	0	0	0	0	0	
306				Credit bugetar	0	0	0	0	0	
307		03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0	0	0	0	0	
308				Credit bugetar	0	0	0	0	0	
309	Capitol	Subcap	Paragraf	Din cheltuieli totale:	Credit de angajament	225,313,480	151,497,923	31,174,642	38,011,222	4,629,693
310				Credit bugetar	225,313,480	66,380,652	66,290,180	63,812,346	2,962,334	



311	68		SĂNĂTATE	Credit de angajament	225,313,480	151,497,923	31,174,642	38,011,222	4,629,693
312				Credit bugetar	225,313,480	66,380,652	66,290,180	63,012,314	29,630,334
313	04		Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
314				Credit bugetar	0	0	0	0	0
315		02	Asistență medicală pentru specialități clinice	Credit de angajament	0	0	0	0	0
316				Credit bugetar	0	0	0	0	0
317		50	Alte servicii medicale ambulatoriu	Credit de angajament	0	0	0	0	0
318				Credit bugetar	0	0	0	0	0
319	05		Servicii de urgență prehospitalice și transport sanitar	Credit de angajament	0	0	0	0	0
320				Credit bugetar	0	0	0	0	0
321	06		Servicii medicale în unități sanitare cu paturi	Credit de angajament	225,313,480	151,497,923	31,174,642	38,011,222	4,629,693
322				Credit bugetar	225,313,480	66,380,652	66,290,180	63,012,314	29,630,334
323		01	Spitale generale	Credit de angajament	225,313,480	151,497,923	31,174,642	38,011,222	4,629,693
324				Credit bugetar	225,313,480	66,380,652	66,290,180	63,012,314	29,630,334
325		06	Sanatorii balneare și de recuperare	Credit de angajament	0	0	0	0	0
326				Credit bugetar	0	0	0	0	0
327	10		Cercetare aplicativă și dezvoltare experimentală în sănătate	Credit de angajament	0	0	0	0	0
328				Credit bugetar	0	0	0	0	0
329	50		Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0
330				Credit bugetar	0	0	0	0	0
331		01	Activități de ergoterapie în unități sanitare	Credit de angajament	0	0	0	0	0
332				Credit bugetar	0	0	0	0	0
333		50	Alte instituții și acțiuni sanitare	Credit de angajament	0	0	0	0	0
334				Credit bugetar	0	0	0	0	0
335	7166	Alte activități	Alte activități	Credit de angajament	108,720,480	51,773,323	14,345,642	29,385,222	3,614,693
336				Credit bugetar	108,720,480	36,468,652	28,949,180	29,640,314	13,662,334
337			CHETUIELI CURENTE	Credit de angajament	108,530,480	51,773,323	14,345,642	29,385,222	3,614,693
338				Credit bugetar	108,530,480	36,468,652	28,949,180	29,545,314	13,567,334
339	20		DEPLASAMENTULUI DE PERSONAL	Credit de angajament	78,382,603	24,934,827	21,901,335	21,679,472	9,866,969
340				Credit bugetar	78,382,603	24,934,827	21,901,335	21,679,472	9,866,969
341		01	Cheltuieli salariale	Credit de angajament	74,848,531	22,993,797	21,347,983	21,158,982	9,347,769
342				Credit bugetar	74,848,531	22,993,797	21,347,983	21,158,982	9,347,769
343		01	Salarii	Credit de angajament	48,296,238	15,215,628	13,676,549	14,585,840	4,818,219
344				Credit bugetar	48,296,238	15,215,628	13,676,549	14,585,840	4,818,219
345		02	Salarii de funcție	Credit de angajament	0	0	0	0	0
346				Credit bugetar	0	0	0	0	0
347		03	Indemnizații de funcție	Credit de angajament	0	0	0	0	0
348				Credit bugetar	0	0	0	0	0
349		04	Salarii de vacanță	Credit de angajament	0	0	0	0	0
350				Credit bugetar	0	0	0	0	0
351		05	Contribuții pentru pensii de funcție	Credit de angajament	10,566,312	3,019,067	3,066,078	2,765,167	1,716,000
352				Credit bugetar	10,566,312	3,019,067	3,066,078	2,765,167	1,716,000
353		06	Alte contribuții	Credit de angajament	5,902,937	2,000,724	1,802,232	1,645,234	552,750
354				Credit bugetar	5,902,937	2,000,724	1,802,232	1,645,234	552,750
355		07	Credite bănești	Credit de angajament	0	0	0	0	0
356				Credit bugetar	0	0	0	0	0
357		08	Penalizări	Credit de angajament	0	0	0	0	0



358				Credit bugetar	0				
359		09	Indemnizatie de funerali	Credit de angajament	0				
360				Credit bugetar	0				
361				Credit bugetar	0				
362				Credit bugetar	0				
363				Credit bugetar	0				
364				Credit bugetar	6,369,296	1,789,296	1,800,000	1,390,000	1,390,000
365		12	Indemnizatie de funerali in caz de deces in afara tarii	Credit de angajament	0				
366				Credit bugetar	0				
367		13	Indemnizatie de funerali	Credit de angajament	0				
368				Credit bugetar	0				
369		14	Indemnizatii de deces	Credit de angajament	0				
370				Credit bugetar	0				
371		15	Alte costuri pentru transportul persoanelor cu handicap	Credit de angajament	0				
372				Credit bugetar	0				
373		16	Alte costuri pentru transport	Credit de angajament	0				
374				Credit bugetar	0				
375		17	Indemnizatie de hrana	Credit de angajament	2,874,511	724,546	717,986	715,979	716,000
376				Credit bugetar	2,874,511	724,546	717,986	715,979	716,000
377		18	Alte servicii contractate in timp	Credit de angajament	0				
378				Credit bugetar	839,239	244,536	285,138	154,765	154,800
379	02		Cheltuieli entitatilor in natura	Credit de angajament	1,395,000	1,395,000	0	0	0
380				Credit bugetar	1,395,000	1,395,000	0	0	0
381		01	Salarii de hrana	Credit de angajament	0				
382				Credit bugetar	0				
383		02	Locuri de hrana	Credit de angajament	0				
384				Credit bugetar	0				
385		03	Lichidatii si echipament obligatoriu	Credit de angajament	0				
386				Credit bugetar	0				
387		04	Locuri de servicii, transport salariați si salariați	Credit de angajament	0				
388				Credit bugetar	0				
389		05	Responsabilitate de asigurare obligatorie	Credit de angajament	0				
390				Credit bugetar	0				
391		00	Salarii de vacanta	Credit de angajament	1,395,000	1,395,000	0	0	0
392				Credit bugetar	1,395,000	1,395,000	0	0	0
393		01	Alte drepturi salariale in natura	Credit de angajament	0				
394				Credit bugetar	0				
395	08		Contabilitate	Credit de angajament	2,139,072	546,030	553,352	520,490	519,200
396				Credit bugetar	2,139,072	546,030	553,352	520,490	519,200
397		01	Costuri pentru activitate sociala de timp liber	Credit de angajament	230,530	56,530	60,000	57,000	57,000
398				Credit bugetar	230,530	56,530	60,000	57,000	57,000
399		02	Salarii pentru activitate sociala de timp liber	Credit de angajament	0				
400				Credit bugetar	0	0			
401				Credit bugetar	0				
402				Credit bugetar	0	0			
403		04	Contributii de asigurari sociale de sanatate si de sanatate publica	Credit de angajament	0				
404				Credit bugetar	0	0			
405		05	Prime de asigurare pentru viata si accidente de munca si boli profesionale	Credit de angajament	0				
406				Credit bugetar	0				



407		56	Contribuții la servicii medicale							
408				Credit bugetar	0					
409		57	Contribuții la servicii medicale							
410				Credit bugetar	1,908,542	489,500	493,352	463,490	462,200	
411		70	Contribuții la servicii medicale							
412				Credit bugetar	0					
413	20		TITLUL II - SERVICII DE SĂNĂTATE		25,181,930	9,375,307	5,951,825	6,274,433	3,580,365	
414				Credit bugetar	25,181,930	9,375,307	5,951,825	6,274,433	3,580,365	
415	01		Bugetul de stat		13,409,277	4,916,075	3,192,665	3,397,885	1,902,652	
416				Credit bugetar	13,409,277	4,916,075	3,192,665	3,397,885	1,902,652	
417		01	Salarii și indemnizații		194,010	97,080	31,730	45,200	20,000	
418				Credit bugetar	194,010	97,080	31,730	45,200	20,000	
419		02	Materiale consumabile		221,372	75,872	57,500	58,000	30,000	
420				Credit bugetar	221,372	75,872	57,500	58,000	30,000	
421		03	Indemnizații de deplasare		2,066,698	752,098	548,600	407,000	359,000	
422				Credit bugetar	2,066,698	752,098	548,600	407,000	359,000	
423		04	Alte servicii medicale		373,686	63,586	99,500	150,600	60,000	
424				Credit bugetar	373,686	63,586	99,500	150,600	60,000	
425		05	Costuri de servicii medicale		47,600	18,600	9,000	10,000	10,000	
426				Credit bugetar	47,600	18,600	9,000	10,000	10,000	
427		06	Alte servicii medicale		367,900	85,000	99,000	138,300	45,600	
428				Credit bugetar	367,900	85,000	99,000	138,300	45,600	
429		07	Alte servicii medicale		1,500	1,000	0	500	0	
430				Credit bugetar	1,500	1,000	0	500	0	
431		08	Costuri de servicii medicale		20,042	8,912	3,130	8,000	0	
432				Credit bugetar	20,042	8,912	3,130	8,000	0	
433		09	Materiale consumabile		75,292	46,292	6,000	17,000	6,000	
434				Credit bugetar	75,292	46,292	6,000	17,000	6,000	
435		53	Alte servicii medicale		10,041,177	3,767,635	2,338,205	2,563,285	1,372,052	
436				Credit bugetar	10,041,177	3,767,635	2,338,205	2,563,285	1,372,052	
437		02	Alte servicii medicale		102,319	40,129	20,500	21,690	20,000	
438				Credit bugetar	102,319	40,129	20,500	21,690	20,000	
439		03	Alte servicii medicale		760,709	240,809	176,000	233,900	110,000	
440				Credit bugetar	760,709	240,809	176,000	233,900	110,000	
441		04	Alte servicii medicale		760,709	240,809	176,000	233,900	110,000	
442				Credit bugetar	760,709	240,809	176,000	233,900	110,000	
443		05	Alte servicii medicale		0	0	0	0	0	
444				Credit bugetar	0	0	0	0	0	
445		04	Medicamente și materiale medicale		10,197,741	3,957,194	2,343,976	2,438,958	1,457,713	
446				Credit bugetar	10,197,741	3,957,194	2,343,976	2,438,958	1,457,713	
447		09	Alte servicii medicale		4,860,360	1,756,360	1,145,000	1,299,000	660,000	
448				Credit bugetar	4,860,360	1,756,360	1,145,000	1,299,000	660,000	
449		02	Materiale consumabile		4,420,892	1,829,145	981,976	928,058	681,713	
450				Credit bugetar	4,420,892	1,829,145	981,976	928,058	681,713	
451		03	Alte servicii medicale		282,207	108,407	55,000	82,800	36,000	
452				Credit bugetar	282,207	108,407	55,000	82,800	36,000	
453		04	Alte servicii medicale		634,282	263,282	162,000	129,000	80,000	
454				Credit bugetar	634,282	263,282	162,000	129,000	80,000	
455		05	Alte servicii medicale		222,541	53,541	50,600	68,400	30,000	
456				Credit bugetar	222,541	53,541	50,600	68,400	30,000	



457		01	Unitate de echipament	Credit de bugetar	15,000			15,000	
458				Credit bugetar	15,000			15,000	
459		99	Alte dotari de echipament	Credit de bugetar	0				
460				Credit bugetar	0				
461		90	Alte obiecte de inventar	Credit de bugetar	207,541	144,747		59,450	
462				Credit bugetar	207,541	53,541	50,600	73,400	30,000
463		88	Decontari de salarii, salarii	Credit de bugetar	1,520	1,520	0	0	0
464				Credit bugetar	1,520	1,520	0	0	0
466		04	Decontari privind cheltuieli sanitare	Credit de bugetar	1,520	1,520	0	0	0
466				Credit bugetar	1,520	1,520		0	0
467		42	Decontari stramutat	Credit de bugetar	0				
468				Credit bugetar	0				
469		05	Majorari de salarii	Credit de bugetar	222,483	151,583		70,500	0
470				Credit bugetar	222,483	90,899	61,084	50,500	20,000
471		75	Decontari de salarii	Credit de bugetar	0				
472				Credit bugetar	0				
473		81	Costuri publicitatii de tip public documentare	Credit de bugetar	3,500	1,000		2,500	0
474				Credit bugetar	3,500	1,000	0	2,500	0
475		49	Cheltuieli de expertiza	Credit de bugetar	0				
476				Credit bugetar	0				
477		12	Impozite profesionale	Credit de bugetar	52,180	26,680		25,500	0
478				Credit bugetar	52,180	26,680	25,500	0	0
479		14	Procedee medicale	Credit de bugetar	0				
480				Credit bugetar	0				
481		26	Cheltuieli de achizitie si deplasari pentru insusirea statului	Credit de bugetar	0				
482				Credit bugetar	0				
483		27	Tichete cadou	Credit de bugetar	0				
484				Credit bugetar	0				
485		30	Alte cheltuieli	Credit de bugetar	209,660	47,460	81,500	40,700	40,000
486				Credit bugetar	209,660	47,460	81,500	40,700	40,000
487		01	Costuri de productie	Credit de bugetar	0				
488				Credit bugetar	0				
489		03	Primese de asigurare non-vita	Credit de bugetar	3,200	1,000	1,500	700	0
490				Credit bugetar	3,200	1,000	1,500	700	0
491		04	Cheltuieli	Credit de bugetar	0				
492				Credit bugetar	0				
493		05	Expansiunea si mentinerea bugetare	Credit de bugetar	0				
494				Credit bugetar	0			0	
495		06	Alte cheltuieli cu bunuri si servicii	Credit de bugetar	206,460	46,460	80,000	40,000	40,000
496				Credit bugetar	206,460	46,460	80,000	40,000	40,000
497		07	Cheltuieli de deplasari	Credit de bugetar	0				
498				Credit bugetar	0	0	0	0	0
499		08	Alte dotari	Credit de bugetar	0				
500				Credit bugetar	0	0	0	0	0
501		09	Cheltuieli de deplasari	Credit de bugetar	0				
502				Credit bugetar	0				
503		55	TRIMBURURI DE PLATA PRINTERII SI FAXARE DE PLATA DE TRIMBURURI EXTERNE NE RAMBURSABILE POSTADERARE	Credit de bugetar	0				
504				Credit bugetar	0	0	0		

