

|     |    |    |   |                |           |           |         |           |         |
|-----|----|----|---|----------------|-----------|-----------|---------|-----------|---------|
| 505 |    |    | Programe din Fondurile...   |                | 0         | 0         | 0       | 0         | 0       |
| 506 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 507 |    |    | Investitii necombustibile   |                | 0         | 0         | 0       | 0         | 0       |
| 508 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 509 |    |    | Investitii externe combustibile   |                | 0         | 0         | 0       | 0         | 0       |
| 510 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 511 |    |    | Cheltuieli necombustibile   |                | 0         | 0         | 0       | 0         | 0       |
| 512 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 513 | 68 |    | FONDUL VILOR PROIECTE DE<br>FINANTRARE DIN FONDURI<br>EXTERNE NERAMBURSABILE<br>POSDI ADOPTE DE ANI 2014-2020 |                | 3,803,947 | 1,827,518 | 745,020 | 1,231,409 | 0       |
| 514 |    |    |   | Credit bugetar | 3,803,947 | 1,827,518 | 745,020 | 1,231,409 | 0       |
| 515 |    |    | Finanțarea din Fondurile<br>Europene  |                | 3,803,947 | 1,827,518 | 745,020 | 1,231,409 | 0       |
| 516 |    |    |   | Credit bugetar | 3,803,947 | 1,827,518 | 745,020 | 1,231,409 | 0       |
| 517 | 02 | 01 | Finanțarea principală   |                | 3,803,947 | 1,827,518 | 745,020 | 1,231,409 | 0       |
| 518 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 519 | 02 | 02 | Investitii externe necombustibile   |                | 3,803,947 | 1,827,518 | 745,020 | 1,231,409 | 0       |
| 520 |    |    |   | Credit bugetar | 3,803,947 | 1,827,518 | 745,020 | 1,231,409 | 0       |
| 521 | 02 | 03 | Cheltuieli necombustibile   |                | 3,803,947 | 1,827,518 | 745,020 | 1,231,409 | 0       |
| 522 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 523 | 57 |    | PROIECT DE ASISTENTA SOCIALA  |                | 0         | 0         | 0       | 0         | 0       |
| 524 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 525 | 01 |    | Activitati culturale  |                | 0         | 0         | 0       | 0         | 0       |
| 526 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 527 | 02 |    | Activitati sociale  |                | 0         | 0         | 0       | 0         | 0       |
| 528 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 529 | 03 |    | Activitati educative / culturale  |                | 0         | 0         | 0       | 0         | 0       |
| 530 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 531 | 02 |    | Activitati sociale / religioase   |                | 0         | 0         | 0       | 0         | 0       |
| 532 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 533 | 03 |    | Activitati culturale  |                | 0         | 0         | 0       | 0         | 0       |
| 534 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 535 | 04 |    | Activitati culturale / sportive   |                | 0         | 0         | 0       | 0         | 0       |
| 536 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 537 | 68 |    | PROIECTE DE CALIFICARE<br>PROFESIONALA  |                | 1,162,000 | 331,000   | 351,000 | 360,000   | 120,000 |
| 538 |    |    |   | Credit bugetar | 1,162,000 | 331,000   | 351,000 | 360,000   | 120,000 |
| 539 | 01 |    | Activitati culturale  |                | 1,162,000 | 331,000   | 351,000 | 360,000   | 120,000 |
| 540 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 541 | 02 |    | Activitati culturale / religioase   |                | 1,162,000 | 331,000   | 351,000 | 360,000   | 120,000 |
| 542 |    |    |   | Credit bugetar | 1,162,000 | 331,000   | 351,000 | 360,000   | 120,000 |
| 543 | 70 |    | PROIECTE DE CALIFICARE<br>PROFESIONALA  |                | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 544 |    |    |   | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 545 | 01 |    | Activitati culturale  |                | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 546 |    |    |   | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 547 | 02 |    | Activitati culturale / religioase   |                | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 548 |    |    |   | Credit bugetar | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 549 | 03 |    | Activitati culturale  |                | 190,000   | 0         | 0       | 95,000    | 95,000  |
| 550 |    |    |   | Credit bugetar | 0         | 0         | 0       | 0         | 0       |
| 551 | 02 |    | Activitati culturale / religioase   |                | 190,000   | 0         | 0       | 95,000    | 95,000  |



|     |  |  |  |                |             |            |            |            |            |
|-----|--|--|--|----------------|-------------|------------|------------|------------|------------|
| 552 |  |  |  | Credit bugetar | 190,000     | 0          | 0          | 95,000     | 95,000     |
| 553 |  |  |  |                |             |            |            |            |            |
| 554 |  |  |  | Credit bugetar | 0           |            |            | 0          |            |
| 555 |  |  |  |                |             |            |            |            |            |
| 556 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 557 |  |  |  |                |             |            |            |            |            |
| 558 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 559 |  |  |  |                |             |            |            |            |            |
| 560 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 561 |  |  |  |                |             |            |            |            |            |
| 562 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 563 |  |  |  |                |             |            |            |            |            |
| 564 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 565 |  |  |  |                |             |            |            |            |            |
| 566 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 567 |  |  |  |                |             |            |            |            |            |
| 568 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 569 |  |  |  |                |             |            |            |            |            |
| 570 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 571 |  |  |  |                |             |            |            |            |            |
| 572 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 573 |  |  |  |                | 108,720,480 | 36,468,652 | 28,949,180 | 29,640,314 | 13,662,334 |
| 574 |  |  |  | Credit bugetar | 108,720,480 | 36,468,652 | 28,949,180 | 29,640,314 | 13,662,334 |
| 575 |  |  |  |                | 108,720,480 | 36,468,652 | 28,949,180 | 29,640,314 | 13,662,334 |
| 576 |  |  |  | Credit bugetar | 108,720,480 | 36,468,652 | 28,949,180 | 29,640,314 | 13,662,334 |
| 577 |  |  |  |                |             |            |            |            |            |
| 578 |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 579 |  |  |  |                |             |            |            |            |            |
| 580 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 581 |  |  |  |                |             |            |            |            |            |
| 582 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 583 |  |  |  |                |             |            |            |            |            |
| 584 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 585 |  |  |  |                | 108,720,480 | 36,468,652 | 28,949,180 | 29,640,314 | 13,662,334 |
| 586 |  |  |  | Credit bugetar | 108,720,480 | 36,468,652 | 28,949,180 | 29,640,314 | 13,662,334 |
| 587 |  |  |  |                |             |            |            |            |            |
| 588 |  |  |  | Credit bugetar | 108,720,480 | 36,468,652 | 28,949,180 | 29,640,314 | 13,662,334 |
| 589 |  |  |  |                |             |            |            |            |            |
| 590 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 591 |  |  |  |                |             |            |            |            |            |
| 592 |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 593 |  |  |  |                |             |            |            |            |            |
| 594 |  |  |  | Credit bugetar | 0           | 0          | 0          |            |            |
| 595 |  |  |  |                |             |            |            |            |            |
| 596 |  |  |  | Credit bugetar | 0           |            |            |            |            |



|     |  |  |  |  |                |             |            |            |            |            |
|-----|--|--|--|--|----------------|-------------|------------|------------|------------|------------|
| 597 |  |  |  |  |                |             |            |            |            |            |
| 598 |  |  |  |  | Credit bugetar | 0           |            |            |            |            |
| 599 |  |  |  |  |                |             |            |            |            |            |
| 600 |  |  |  |  | Credit bugetar | 106,688,000 | 28,295,000 | 35,883,000 | 26,542,000 | 15,968,000 |
| 601 |  |  |  |  |                |             |            |            |            |            |
| 602 |  |  |  |  | Credit bugetar | 101,488,000 | 28,295,000 | 34,383,000 | 26,542,000 | 12,268,000 |
| 603 |  |  |  |  |                |             |            |            |            |            |
| 604 |  |  |  |  | Credit bugetar | 93,221,940  | 27,795,180 | 31,148,760 | 24,130,000 | 10,148,000 |
| 605 |  |  |  |  |                |             |            |            |            |            |
| 606 |  |  |  |  | Credit bugetar | 91,195,758  | 27,162,388 | 30,545,332 | 23,510,520 | 9,977,520  |
| 607 |  |  |  |  |                |             |            |            |            |            |
| 608 |  |  |  |  | Credit bugetar | 69,360,338  | 20,544,350 | 23,400,848 | 17,215,720 | 8,199,420  |
| 609 |  |  |  |  |                |             |            |            |            |            |
| 610 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 611 |  |  |  |  |                |             |            |            |            |            |
| 12  |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 613 |  |  |  |  |                |             |            |            |            |            |
| 614 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 615 |  |  |  |  |                |             |            |            |            |            |
| 616 |  |  |  |  | Credit bugetar | 15,818,984  | 4,719,400  | 5,093,384  | 4,697,200  | 1,309,000  |
| 617 |  |  |  |  |                |             |            |            |            |            |
| 618 |  |  |  |  | Credit bugetar | 1,460,000   | 485,000    | 470,000    | 370,000    | 135,000    |
| 619 |  |  |  |  |                |             |            |            |            |            |
| 620 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 621 |  |  |  |  |                |             |            |            |            |            |
| 622 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 623 |  |  |  |  |                |             |            |            |            |            |
| 624 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 625 |  |  |  |  |                |             |            |            |            |            |
| 626 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 627 |  |  |  |  |                |             |            |            |            |            |
| 628 |  |  |  |  | Credit bugetar | 1,164,647   | 386,347    | 431,100    | 310,100    | 37,100     |
| 29  |  |  |  |  |                |             |            |            |            |            |
| 630 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 631 |  |  |  |  |                |             |            |            |            |            |
| 632 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 633 |  |  |  |  |                |             |            |            |            |            |
| 634 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 635 |  |  |  |  |                |             |            |            |            |            |
| 636 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 637 |  |  |  |  |                |             |            |            |            |            |
| 638 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 639 |  |  |  |  |                |             |            |            |            |            |
| 640 |  |  |  |  | Credit bugetar | 3,079,989   | 885,489    | 1,020,000  | 889,500    | 285,000    |
| 641 |  |  |  |  |                |             |            |            |            |            |
| 642 |  |  |  |  | Credit bugetar | 311,800     | 141,800    | 130,000    | 78,000     | 42,000     |
| 643 |  |  |  |  |                |             |            |            |            |            |
| 644 |  |  |  |  | Credit bugetar | 0           | 0          | 0          | 0          | 0          |
| 645 |  |  |  |  |                |             |            |            |            |            |
| 646 |  |  |  |  | Credit bugetar | 0           |            |            |            |            |

|     |  |  |  |                |           |         |           |           |           |  |
|-----|--|--|--|----------------|-----------|---------|-----------|-----------|-----------|--|
| 647 |  |  |  |                |           |         |           |           |           |  |
| 648 |  |  |  | Credit bugetar | 0         |         |           |           |           |  |
| 649 |  |  |  |                |           |         |           |           |           |  |
| 650 |  |  |  | Credit bugetar | 0         |         |           |           |           |  |
| 651 |  |  |  |                |           |         |           |           |           |  |
| 652 |  |  |  | Credit bugetar | 0         |         |           |           |           |  |
| 653 |  |  |  |                |           |         |           |           |           |  |
| 654 |  |  |  | Credit bugetar | 0         |         |           |           |           |  |
| 655 |  |  |  |                |           |         |           |           |           |  |
| 656 |  |  |  | Credit bugetar | 0         |         |           |           |           |  |
| 657 |  |  |  |                |           |         |           |           |           |  |
| 658 |  |  |  | Credit bugetar | 0         |         |           |           |           |  |
| 659 |  |  |  |                |           |         |           |           |           |  |
| 660 |  |  |  | Credit bugetar | 2,026,182 | 632,794 | 603,428   | 619,480   | 170,480   |  |
| 661 |  |  |  |                |           |         |           |           |           |  |
| 662 |  |  |  | Credit bugetar | 55,200    | 18,200  | 18,000    | 19,000    | 0         |  |
| 663 |  |  |  |                |           |         |           |           |           |  |
| 664 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |
| 665 |  |  |  |                |           |         |           |           |           |  |
| 666 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |
| 667 |  |  |  |                |           |         |           |           |           |  |
| 668 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |
| 669 |  |  |  |                |           |         |           |           |           |  |
| 670 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |
| 671 |  |  |  |                |           |         |           |           |           |  |
| 672 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |
| 673 |  |  |  |                |           |         |           |           |           |  |
| 674 |  |  |  | Credit bugetar | 1,970,982 | 614,594 | 585,428   | 600,480   | 170,480   |  |
| 675 |  |  |  |                |           |         |           |           |           |  |
| 676 |  |  |  |                | 0         | 0       | 0         | 0         | 0         |  |
| 677 |  |  |  |                |           |         |           |           |           |  |
| 678 |  |  |  | Credit bugetar | 8,143,060 | 496,820 | 3,231,240 | 2,347,000 | 2,068,000 |  |
| 679 |  |  |  |                |           |         |           |           |           |  |
| 680 |  |  |  | Credit bugetar | 3,935,593 | 464,820 | 1,311,773 | 994,000   | 1,165,000 |  |
| 681 |  |  |  |                |           |         |           |           |           |  |
| 682 |  |  |  | Credit bugetar | 48,400    | 0       | 28,400    | 20,000    | 0         |  |
| 683 |  |  |  |                |           |         |           |           |           |  |
| 684 |  |  |  | Credit bugetar | 130,000   | 0       | 50,000    | 50,000    | 30,000    |  |
| 685 |  |  |  |                |           |         |           |           |           |  |
| 686 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |
| 687 |  |  |  |                |           |         |           |           |           |  |
| 688 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |
| 689 |  |  |  |                |           |         |           |           |           |  |
| 690 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |
| 691 |  |  |  |                |           |         |           |           |           |  |
| 692 |  |  |  | Credit bugetar | 126,233   | 1,000   | 104,033   | 16,200    | 5,000     |  |
| 693 |  |  |  |                |           |         |           |           |           |  |
| 694 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |  |



|     |  |  |  |                |           |         |           |           |           |
|-----|--|--|--|----------------|-----------|---------|-----------|-----------|-----------|
| 695 |  |  |  |                |           |         |           |           |           |
| 696 |  |  |  |                |           |         |           |           |           |
| 697 |  |  |  | Credit bugetar | 1,440     | 400     | 240       | 550       | 250       |
| 698 |  |  |  |                |           |         |           |           |           |
| 699 |  |  |  | Credit bugetar | 10,000    | 0       | 10,000    | 0         | 0         |
| 700 |  |  |  |                |           |         |           |           |           |
| 701 |  |  |  | Credit bugetar | 3,619,520 | 463,420 | 1,119,100 | 907,250   | 1,129,750 |
| 702 |  |  |  |                |           |         |           |           |           |
| 703 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |
| 704 |  |  |  |                |           |         |           |           |           |
| 705 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |
| 706 |  |  |  |                |           |         |           |           |           |
| 707 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |
| 708 |  |  |  |                |           |         |           |           |           |
| 709 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 10  |  |  |  |                |           |         |           |           |           |
| 711 |  |  |  | Credit bugetar | 4,124,467 | 32,000  | 1,849,467 | 1,340,000 | 903,000   |
| 712 |  |  |  |                |           |         |           |           |           |
| 713 |  |  |  | Credit bugetar | 1,455,385 | 24,350  | 671,835   | 437,200   | 322,000   |
| 714 |  |  |  |                |           |         |           |           |           |
| 715 |  |  |  | Credit bugetar | 1,708,347 | 7,500   | 766,347   | 538,500   | 396,000   |
| 716 |  |  |  |                |           |         |           |           |           |
| 717 |  |  |  | Credit bugetar | 880,585   | 0       | 371,285   | 324,300   | 185,000   |
| 718 |  |  |  |                |           |         |           |           |           |
| 719 |  |  |  | Credit bugetar | 80,150    | 150     | 40,000    | 40,000    | 0         |
| 720 |  |  |  |                |           |         |           |           |           |
| 721 |  |  |  | Credit bugetar | 26,000    | 0       | 13,000    | 13,000    | 0         |
| 722 |  |  |  |                |           |         |           |           |           |
| 723 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 724 |  |  |  |                |           |         |           |           |           |
| 725 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 726 |  |  |  |                |           |         |           |           |           |
| 727 |  |  |  | Credit bugetar | 26,000    | 0       | 13,000    | 13,000    | 0         |
| 728 |  |  |  |                |           |         |           |           |           |
| 729 |  |  |  | Credit bugetar | 0         | 0       | 0         | 0         | 0         |
| 730 |  |  |  |                |           |         |           |           |           |
| 731 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 732 |  |  |  |                |           |         |           |           |           |
| 733 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 734 |  |  |  |                |           |         |           |           |           |
| 735 |  |  |  | Credit bugetar | 57,000    | 0       | 57,000    | 0         | 0         |
| 736 |  |  |  |                |           |         |           |           |           |
| 737 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 738 |  |  |  |                |           |         |           |           |           |
| 739 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 740 |  |  |  |                |           |         |           |           |           |
| 741 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 742 |  |  |  |                |           |         |           |           |           |
| 743 |  |  |  | Credit bugetar | 0         |         |           |           |           |
| 744 |  |  |  |                |           |         |           |           |           |



|     |  |  |  |                |         |   |   |        |        |   |
|-----|--|--|--|----------------|---------|---|---|--------|--------|---|
| 745 |  |  |  |                |         |   |   |        |        |   |
| 746 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 747 |  |  |  |                |         |   |   |        |        |   |
| 748 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 749 |  |  |  |                |         |   |   |        |        |   |
| 750 |  |  |  | Credit bugetar | 0       | 0 | 0 | 0      | 0      | 0 |
| 751 |  |  |  |                |         |   |   |        |        |   |
| 752 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 753 |  |  |  |                |         |   |   |        |        |   |
| 754 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 755 |  |  |  |                |         |   |   |        |        |   |
| 756 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 757 |  |  |  |                |         |   |   |        |        |   |
| 758 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 759 |  |  |  |                |         |   |   |        |        |   |
| 760 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 761 |  |  |  |                |         |   |   |        |        |   |
| 762 |  |  |  | Credit bugetar | 0       | 0 | 0 | 0      | 0      | 0 |
| 763 |  |  |  |                |         |   |   |        |        |   |
| 764 |  |  |  | Credit bugetar | 0       | 0 | 0 | 0      | 0      | 0 |
| 765 |  |  |  |                |         |   |   |        |        |   |
| 766 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 767 |  |  |  |                |         |   |   |        |        |   |
| 768 |  |  |  | Credit bugetar | 0       | 0 | 0 | 0      | 0      | 0 |
| 769 |  |  |  |                |         |   |   |        |        |   |
| 770 |  |  |  | Credit bugetar | 0       | 0 | 0 | 0      | 0      | 0 |
| 771 |  |  |  |                |         |   |   |        |        |   |
| 772 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 773 |  |  |  |                |         |   |   |        |        |   |
| 774 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 775 |  |  |  |                |         |   |   |        |        |   |
| 776 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 777 |  |  |  |                |         |   |   |        |        |   |
| 778 |  |  |  | Credit bugetar | 111,000 | 0 | 0 | 62,000 | 49,000 |   |
| 779 |  |  |  |                |         |   |   |        |        |   |
| 780 |  |  |  | Credit bugetar | 111,000 | 0 | 0 | 62,000 | 49,000 |   |
| 781 |  |  |  |                |         |   |   |        |        |   |
| 782 |  |  |  | Credit bugetar | 111,000 | 0 | 0 | 62,000 | 49,000 |   |
| 783 |  |  |  |                |         |   |   |        |        |   |
| 784 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 785 |  |  |  |                |         |   |   |        |        |   |
| 786 |  |  |  | Credit bugetar | 0       |   |   |        |        |   |
| 787 |  |  |  |                |         |   |   |        |        |   |
| 788 |  |  |  | Credit bugetar | 0       | 0 | 0 |        |        | 0 |
| 789 |  |  |  |                |         |   |   |        |        |   |



|     |  |  |  |                |           |       |           |       |           |
|-----|--|--|--|----------------|-----------|-------|-----------|-------|-----------|
| 790 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 791 |  |  |  |                |           |       |           |       |           |
| 792 |  |  |  | Credit bugetar | 0         | 0     | 0         | 0     | 0         |
| 793 |  |  |  |                |           |       |           |       |           |
| 794 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 795 |  |  |  |                |           |       |           |       |           |
| 796 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 797 |  |  |  |                |           |       |           |       |           |
| 798 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 799 |  |  |  |                |           |       |           |       |           |
| 800 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 801 |  |  |  |                |           |       |           |       |           |
| 802 |  |  |  | Credit bugetar | 12,000    | 3,000 | 3,000     | 3,000 | 3,000     |
| 803 |  |  |  |                |           |       |           |       |           |
| 804 |  |  |  | Credit bugetar | 12,000    | 3,000 | 3,000     | 3,000 | 3,000     |
| 805 |  |  |  |                |           |       |           |       |           |
| 806 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 807 |  |  |  |                |           |       |           |       |           |
| 808 |  |  |  | Credit bugetar | 5,200,000 | 0     | 1,500,000 | 0     | 3,700,000 |
| 809 |  |  |  |                |           |       |           |       |           |
| 810 |  |  |  | Credit bugetar | 5,200,000 | 0     | 1,500,000 | 0     | 3,700,000 |
| 811 |  |  |  |                |           |       |           |       |           |
| 812 |  |  |  | Credit bugetar | 5,200,000 | 0     | 1,500,000 | 0     | 3,700,000 |
| 813 |  |  |  |                |           |       |           |       |           |
| 814 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 815 |  |  |  |                |           |       |           |       |           |
| 816 |  |  |  | Credit bugetar | 5,200,000 | 0     | 1,500,000 | 0     | 3,700,000 |
| 817 |  |  |  |                |           |       |           |       |           |
| 818 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 819 |  |  |  |                |           |       |           |       |           |
| 820 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 821 |  |  |  |                |           |       |           |       |           |
| 822 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 823 |  |  |  |                |           |       |           |       |           |
| 824 |  |  |  | Credit bugetar | 0         | 0     | 0         | 0     | 0         |
| 825 |  |  |  |                |           |       |           |       |           |
| 826 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 827 |  |  |  |                |           |       |           |       |           |
| 828 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 829 |  |  |  |                |           |       |           |       |           |
| 830 |  |  |  | Credit bugetar | 0         |       |           |       |           |
| 831 |  |  |  |                |           |       |           |       |           |
| 832 |  |  |  | Credit bugetar | 0         | 0     | 0         | 0     | 0         |
| 833 |  |  |  |                |           |       |           |       |           |
| 834 |  |  |  | Credit bugetar | 0         | 0     | 0         | 0     | 0         |
| 835 |  |  |  |                |           |       |           |       |           |
| 836 |  |  |  | Credit bugetar | 0         |       |           |       |           |



|     |       |         |         |  |                      |            |            |            |            |   |
|-----|-------|---------|---------|--|----------------------|------------|------------|------------|------------|---|
| 837 |       |         |         |  |                      |            |            |            |            |   |
| 838 |       |         |         | Credit bugetar   | 106,688,000          | 28,295,000 | 35,883,000 | 26,542,000 | 15,968,000 |   |
| 839 |       |         |         |  |                      |            |            |            |            |   |
| 840 |       |         |         | Credit bugetar   | 106,688,000          | 28,295,000 | 35,883,000 | 26,542,000 | 15,968,000 |   |
| 841 |       |         |         |  |                      |            |            |            |            |   |
| 842 |       |         |         | Credit bugetar   | 0                    | 0          | 0          | 0          | 0          |   |
| 843 |       |         |         |  |                      |            |            |            |            |   |
| 844 |       |         |         | Credit bugetar   | 0                    |            |            |            |            |   |
| 845 |       |         |         |  |                      |            |            |            |            |   |
| 846 |       |         |         | Credit bugetar   | 0                    |            |            |            |            |   |
| 847 |       |         |         |  |                      |            |            |            |            |   |
| 848 |       |         |         | Credit bugetar   | 0                    |            |            |            |            |   |
| 849 |       |         |         |  |                      |            |            |            |            |   |
| 50  |       |         |         | Credit bugetar   | 106,688,000          | 28,295,000 | 35,883,000 | 26,542,000 | 15,968,000 |   |
| 851 |       |         |         |  |                      |            |            |            |            |   |
| 852 |       |         |         | Credit bugetar   | 106,688,000          | 28,295,000 | 35,883,000 | 26,542,000 | 15,968,000 |   |
| 853 |       |         |         |  |                      |            |            |            |            |   |
| 854 |       |         |         | Credit bugetar   | 0                    |            |            |            |            |   |
| 855 |       |         |         |  |                      |            |            |            |            |   |
| 856 |       |         |         | Credit bugetar   | 0                    |            |            |            |            |   |
| 857 |       |         |         |  |                      |            |            |            |            |   |
| 858 |       |         |         | Credit bugetar   | 0                    | 0          | 0          | 0          | 0          |   |
| 859 |       |         |         |  |                      |            |            |            |            |   |
| 860 |       |         |         | Credit bugetar   | 0                    |            |            |            |            |   |
| 861 |       |         |         |  |                      |            |            |            |            |   |
| 862 |       |         |         | Credit bugetar   | 0                    |            |            |            |            |   |
| 863 | Titlu | Articol | Aliniat | II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL *** | Credit de angajament | 9,905,000  | 0          | 9,905,000  | 0          | 0 |
| 864 |       |         |         |  | Credit bugetar       | 9,905,000  | 1,617,000  | 1,458,000  | 6,830,000  | 0 |
| 35  |       |         |         | I. CHELTUIELI CURENTE                                  | Credit de angajament | 0          | 0          | 0          | 0          | 0 |
| 866 |       |         |         |  | Credit bugetar       | 0          | 0          | 0          | 0          | 0 |
| 867 | 10    |         |         | TITLUL I CHELTUIELI DE PERSONAL                        | Credit de angajament | 0          | 0          | 0          | 0          | 0 |
| 868 |       |         |         |  | Credit bugetar       | 0          | 0          | 0          | 0          | 0 |
| 869 |       | 01      |         | Cheltuieli salariale in bani                           | Credit de angajament | 0          | 0          | 0          | 0          | 0 |
| 870 |       |         |         |  | Credit bugetar       | 0          | 0          | 0          | 0          | 0 |
| 871 |       |         | 01      | Salarii de bază  | Credit de angajament | 0          |            |            |            |   |
| 872 |       |         |         |  | Credit bugetar       | 0          |            |            |            |   |
| 873 |       |         | 02      | Salarii de merit                                       | Credit de angajament | 0          |            |            |            |   |
| 874 |       |         |         |  | Credit bugetar       | 0          |            |            |            |   |
| 875 |       |         | 03      | Indemnizații de conducere                              | Credit de angajament | 0          |            |            |            |   |
| 876 |       |         |         |  | Credit bugetar       | 0          |            |            |            |   |
| 877 |       |         | 04      | Spor de vechime  | Credit de angajament | 0          |            |            |            |   |

