

206	11	Cărți, publicații și materiale documentare	Credit de angajament	500	500	0	0	0
207			Credit bugetar	500	500	0	0	0
208	12	Consultanța și expertiză	Credit de	0	0	0	0	0
209			Credit bugetar	0	0	0	0	0
210	13	Pregătire profesională	Credit de angajament	47,000	11,000	0	25,000	11,000
211			Credit bugetar	47,000	11,000	0	25,000	11,000
212	14	Protecția muncii	Credit de angajament	0	0	0	0	0
213			Credit bugetar	0	0	0	0	0
214	26	Cheltuieli judiciare și extrajudiciare	Credit de	0	0	0	0	0
215			Credit bugetar	0	0	0	0	0
216	27	Tichete cadou	Credit de	0	0	0	0	0
217			Credit bugetar	0	0	0	0	0
218	30	Alte cheltuieli	Credit de angajament	1,130,000	45,000	310,000	775,000	0
219			Credit bugetar	1,130,000	45,000	310,000	415,000	360,000
220	01	Reclamă și publicitate	Credit de	0	0	0	0	0
221			Credit bugetar	0	0	0	0	0
222	03	Prime de asigurare non-viață	Credit de	5,000	5,000	0	0	0
223			Credit bugetar	5,000	5,000	0	0	0
224	04	Chirii	Credit de angajament	0	0	0	0	0
225			Credit bugetar	0	0	0	0	0
226	09	Executarea silită a creanțelor bugetare	Credit de	0	0	0	0	0
227			Credit bugetar	0	0	0	0	0
228	30	Alte cheltuieli cu bunuri și servicii	Credit de angajament	1,125,000	40,000	310,000	775,000	0
229			Credit bugetar	1,125,000	40,000	310,000	415,000	360,000
230	30	TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
231			Credit bugetar	0	0	0	0	0
232	03	Alte dobânzi	Credit de	0	0	0	0	0
233			Credit bugetar	0	0	0	0	0
234	05	Dobânzi la operațiunile de leasing	Credit de	0	0	0	0	0
235			Credit bugetar	0	0	0	0	0
236	58	TITLUL VIII PROIECTE CU	Credit de	4,350,339	0	0	4,350,339	0
237			Credit bugetar	4,350,339	0	0	4,350,339	0
238		Programe din Fondul	Credit de	4,350,339	0	0	4,350,339	0
239			Credit bugetar	4,350,339	0	0	4,350,339	0
240	01 01	Finantarea națională	Credit de	4,350,339	0	0	4,350,339	0
241			Credit bugetar	4,350,339	0	0	4,350,339	0
242	01 02	Finantarea externă nerambursabilă	Credit de	0	0	0	0	0
243			Credit bugetar	0	0	0	0	0
244	01 03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
245			Credit bugetar	0	0	0	0	0
246	58	TITLUL VIII PROIECTE CU	Credit de	1,047,175	784,744	0	262,431	0
247			Credit bugetar	1,047,175	784,744	0	262,431	0
248		Programe din Fondul	Credit de	1,047,175	784,744	0	262,431	0
249			Credit bugetar	1,047,175	784,744	0	262,431	0
250	02 01	Finantarea națională	Credit de	0	0	0	0	0
251			Credit bugetar	0	0	0	0	0
252	02 02	Finantarea externă nerambursabilă	Credit de	1,047,175	784,744	0	262,431	0
253			Credit bugetar	1,047,175	784,744	0	262,431	0
254	02 03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
255			Credit bugetar	0	0	0	0	0
256	57	TITLUL IX ASISTENȚA SOCIALĂ	Credit de	0	0	0	0	0
257			Credit bugetar	0	0	0	0	0
258	01	Asigurări sociale	Credit de	0	0	0	0	0
259			Credit bugetar	0	0	0	0	0
260	02	Ajutoare sociale	Credit de	0	0	0	0	0
261			Credit bugetar	0	0	0	0	0
262	01	Ajutoare sociale în numerar	Credit de	0	0	0	0	0
263			Credit bugetar	0	0	0	0	0
264	02	Ajutoare sociale în natură	Credit de	0	0	0	0	0
265			Credit bugetar	0	0	0	0	0

266		03	Tichete de cresa	Credit de	0	0	0	0	0
267				Credit bugetar	0	0	0	0	0
268		04	Tichete cadou acordate pentru	Credit de	0	0	0	0	0
269				Credit bugetar	0	0	0	0	0
270	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	1,050,795	454,795	228,000	228,000	140,000
271				Credit bugetar	1,050,795	454,795	228,000	228,000	140,000
272		01	Burse	Credit de angajament	0	0	0	0	0
273				Credit bugetar	0	0	0	0	0
274		40	Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,050,795	454,795	228,000	228,000	140,000
275				Credit bugetar	1,050,795	454,795	228,000	228,000	140,000
276	70		CHELTUIELI DE CAPITAL	Credit de angajament	17,774,000	984,000	8,650,000	8,140,000	0
277				Credit bugetar	17,774,000	984,000	3,113,000	4,602,000	9,075,000
278	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	17,774,000	984,000	8,650,000	8,140,000	0
279				Credit bugetar	17,774,000	984,000	3,113,000	4,602,000	9,075,000
280		01	Active fixe	Credit de angajament	17,774,000	984,000	8,650,000	8,140,000	0
281				Credit bugetar	17,774,000	984,000	3,113,000	4,602,000	9,075,000
282		01	Construcții	Credit de	0	0	0	0	0
2				Credit bugetar	0	0	0	0	0
284		02	Mașini, echipamente și mijloace de transport	Credit de angajament	17,774,000	984,000	8,650,000	8,140,000	0
285				Credit bugetar	17,774,000	984,000	3,113,000	4,602,000	9,075,000
286		03	Mobilier, aparatură birotică și alte	Credit de	0	0	0	0	0
287				Credit bugetar	0	0	0	0	0
288		30	Alte active fixe	Credit de	0	0	0	0	0
289				Credit bugetar	0	0	0	0	0
290	71	03	Reparații capitale aferente activelor	Credit de	0	0	0	0	0
291				Credit bugetar	0	0	0	0	0
292			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE	Credit de angajament	4,740,000	984,000	3,113,000	643,000	0
293				Credit bugetar	4,740,000	984,000	3,113,000	643,000	0
294	71	01	02 Mașini, echipamente și mijloace de transport	Credit de angajament	4,740,000	984,000	3,113,000	643,000	0
295				Credit bugetar	4,740,000	984,000	3,113,000	643,000	0
296		03	Mobilier, aparatură birotică și alte	Credit de	0	0	0	0	0
297				Credit bugetar	0	0	0	0	0
298		30	Alte active fixe	Credit de	0	0	0	0	0
299				Credit bugetar	0	0	0	0	0
300	81		Rambursări de credite	Credit de	0	0	0	0	0
301				Credit bugetar	0	0	0	0	0
302		02	Rambursări din credite interne	Credit de	0	0	0	0	0
303				Credit bugetar	0	0	0	0	0
304		03	Rambursarea împrumuturilor din	Credit de	0	0	0	0	0
305				Credit bugetar	0	0	0	0	0
306	Capit ol subc Pana brat		Din cheltuieli totale:	Credit de angajament	303,437,517	140,591,310	47,607,125	92,226,670	23,012,412
307				Credit bugetar	303,437,517	83,544,310	81,936,125	88,678,670	49,278,412
308	66		SĂNĂTATE	Credit de angajament	303,437,517	140,591,310	47,607,125	92,226,670	23,012,412
309				Credit bugetar	303,437,517	83,544,310	81,936,125	88,678,670	49,278,412
310		04	Servicii medicale ambulator	Credit de	0	0	0	0	0
311				Credit bugetar	0	0	0	0	0
312		02	Asistență medicală pentru specialități	Credit de	0	0	0	0	0
313				Credit bugetar	0	0	0	0	0
314		50	Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0
315				Credit bugetar	0	0	0	0	0
316		05	Servicii de urgență prehospitalice și	Credit de	0	0	0	0	0
317				Credit bugetar	0	0	0	0	0
318		06	Servicii medicale în unități sanitare cu paturi	Credit de angajament	303,437,517	140,591,310	47,607,125	92,226,670	23,012,412
319				Credit bugetar	303,437,517	83,544,310	81,936,125	88,678,670	49,278,412

320		01	Spitale generale	Credit de angajament	303,437,517	140,591,310	47,607,125	92,226,670	23,012,412
321				Credit bugetar	303,437,517	83,544,310	81,936,125	88,678,670	49,278,412
322		06	Sanatorii balneare și de recuperare	Credit de	0	0	0	0	0
323				Credit bugetar	0	0	0	0	0
324	10		Cercetare aplicativă și dezvoltare	Credit de	0	0	0	0	0
325				Credit bugetar	0	0	0	0	0
326	50		Alte cheltuieli în domeniul sănătății	Credit de	0	0	0	0	0
327				Credit bugetar	0	0	0	0	0
328		01	Activități de ergoterapie în unități	Credit de	0	0	0	0	0
329				Credit bugetar	0	0	0	0	0
330		50	Alte instituții și acțiuni sanitare	Credit de	0	0	0	0	0
331				Credit bugetar	0	0	0	0	0
332	TITULI ANEXE ALTE		II.1. CHELTUIELI DIN VENITURI PROPRII (altfel decât subvențiile)	Credit de angajament	141,563,517	45,086,310	38,957,125	39,477,670	18,042,412
333				Credit bugetar	141,563,517	45,086,310	38,957,125	39,117,670	18,402,412
334			I. CHELTUIELI CURENTE	Credit de angajament	141,563,517	45,086,310	38,957,125	39,477,670	18,042,412
335				Credit bugetar	141,563,517	45,086,310	38,957,125	39,117,670	18,402,412
336	10		TITUL I CHELTUIELI DE PERSONAL	Credit de angajament	95,084,621	28,632,566	26,715,800	26,676,180	13,060,075
337				Credit bugetar	95,084,621	28,632,566	26,715,800	26,676,180	13,060,075
338	01		Cheltuieli salariale în bani	Credit de angajament	92,618,157	27,947,302	26,034,300	26,007,680	12,628,875
339				Credit bugetar	92,618,157	27,947,302	26,034,300	26,007,680	12,628,875
340		01	Salarii de bază	Credit de angajament	57,409,957	17,485,220	15,838,800	17,154,036	6,931,901
341				Credit bugetar	57,409,957	17,485,220	15,838,800	17,154,036	6,931,901
342		02	Salarii de merit	Credit de	0				
343				Credit bugetar	0				
344		03	Indemnizații de conducere	Credit de	0				
345				Credit bugetar	0				
346		04	Spor de vechime	Credit de	0				
347				Credit bugetar	0				
348		05	Sporii pentru condiții de muncă	Credit de angajament	16,245,806	4,466,132	4,988,000	4,140,700	2,650,974
349				Credit bugetar	16,245,806	4,466,132	4,988,000	4,140,700	2,650,974
350		06	Alte sporuri	Credit de angajament	8,433,069	2,399,069	2,408,000	2,223,000	1,403,000
351				Credit bugetar	8,433,069	2,399,069	2,408,000	2,223,000	1,403,000
352		07	Ore suplimentare	Credit de	0		0		
353				Credit bugetar	0		0		
354		08	Fond de premii	Credit de	0				
355				Credit bugetar	0				
356		09	Indemnizație de vacanță	Credit de	0				
357				Credit bugetar	0				
358		10	Fond pentru posturi ocupate prin	Credit de	0				
359				Credit bugetar	0				
360		11	Fond aferent planului de	Credit de angajament	5,370,831	1,513,831	1,413,000	1,474,000	970,000
361				Credit bugetar	5,370,831	1,513,831	1,413,000	1,474,000	970,000
362		12	Indemnizații plătite unor persoane din	Credit de	0				
363				Credit bugetar	0				
364		13	Indemnizații de delegare	Credit de	0				
365				Credit bugetar	0				
366		14	Indemnizații de delegare	Credit de	7,784				
367				Credit bugetar	7,784				
368		15	Alocații pentru transport la și de la	Credit de	0				
369				Credit bugetar	0				
370		16	Alocații pentru locuință	Credit de	0				
371				Credit bugetar	0				
372		17	Indemnizație de hrană	Credit de angajament	3,031,908	866,308	851,000	783,600	531,000
373				Credit bugetar	3,031,908	866,308	851,000	783,600	531,000
374		28	Stimulentele de risc	Credit de angajament	0		0		

375				Credit bugetar	0		0		
376		50	Alte drepturi salariale in bani	Credit de angajament	2,118,802	1,216,742	535,500	224,560	142,000
377				Credit bugetar	2,118,802	1,216,742	535,500	224,560	142,000
378		02	Cheltuieli salariale in natura	Credit de angajament	0	0	0	0	0
379				Credit bugetar	0	0	0	0	0
380		01	Tichete de masa	Credit de angajament	0				
381				Credit bugetar	0				
382		02	Norme de hrana	Credit de angajament	0				
383				Credit bugetar	0				
384		03	Uniforme si echipament obligatoriu	Credit de angajament	0				
385				Credit bugetar	0				
386		04	Locuinta de serviciu folosita de salariat	Credit de angajament	0				
387				Credit bugetar	0				
388		05	Transportul la si de la locul de munca	Credit de angajament	0				
389				Credit bugetar	0				
390		06	Voucher de vacanta	Credit de angajament	0	0	0	0	0
391				Credit bugetar	0	0	0	0	0
392		80	Alte drepturi salariale in natura	Credit de angajament	0				
393				Credit bugetar	0				
394		03	Contributii	Credit de angajament	2,466,464	685,264	681,500	668,500	431,200
395				Credit bugetar	2,466,464	685,264	681,500	668,500	431,200
396		01	Contributii pentru asigurari sociale de stat	Credit de angajament	327,700	85,200	90,500	92,000	60,000
397				Credit bugetar	327,700	85,200	90,500	92,000	60,000
398		02	Contributii pentru asigurarile de somaj	Credit de angajament	0				
399				Credit bugetar	0	0			
400		03	Contributii pentru asigurarile sociale de sanatate	Credit de angajament	0	0			
401				Credit bugetar	0	0			
402		04	Contributii de asigurari si accidente de munca si bol profes	Credit de angajament	0	0			
403				Credit bugetar	0	0			
404		05	Prime de asigurare viata platite de	Credit de angajament	0				
405				Credit bugetar	0				
406		06	Contributii pentru concedii si	Credit de angajament	0				
407				Credit bugetar	0				
408		07	Contributii asiguratorie din munca	Credit de angajament	2,138,764	600,064	591,000	576,500	371,200
409				Credit bugetar	2,138,764	600,064	591,000	576,500	371,200
410		08	Contrib platite de angajator in numele	Credit de angajament	0				
411				Credit bugetar	0				
412	20		TITLUL I) BUNURI SI SERVICII	Credit de angajament	40,030,587	15,214,205	12,013,325	7,600,720	5,202,337
413				Credit bugetar	40,030,587	15,214,205	12,013,325	7,600,720	5,202,337
414		01	Bunuri si servicii	Credit de angajament	19,000,635	8,018,220	5,867,766	3,233,194	1,881,455
415				Credit bugetar	19,000,635	8,018,220	5,867,766	3,233,194	1,881,455
416		01	Procuri de birou	Credit de angajament	257,182	90,852	76,330	40,000	50,000
417				Credit bugetar	257,182	90,852	76,330	40,000	50,000
418		02	Materiale pentru curatenie	Credit de angajament	624,943	282,057	167,886	105,000	70,000
419				Credit bugetar	624,943	282,057	167,886	105,000	70,000
420		03	Iluminat, incalzire si forta motrica	Credit de angajament	1,572,750	567,750	370,000	375,000	260,000
421				Credit bugetar	1,572,750	567,750	370,000	375,000	260,000
422		04	Apă caldă si calduta	Credit de angajament	453,357	138,246	143,111	122,000	50,000
423				Credit bugetar	453,357	138,246	143,111	122,000	50,000
424		05	Combustibili si lubrifianti	Credit de angajament	39,182	16,882	8,000	7,000	8,000

425				Credit bugetar	39,182	16,062	8,100	7,000	8,000
426		06	Piese de schimb	Credit de angajament	566,916	168,916	120,000	163,000	115,000
427				Credit bugetar	566,916	168,916	120,000	163,000	115,000
428		07	Transport	Credit de angajament	2,100	2,100	0		
429				Credit bugetar	2,100	2,100	0		
430		08	Poste, telecomunicatii, radio, tv, internet	Credit de angajament	36,719	9,419	5,300	12,000	10,000
431				Credit bugetar	36,719	9,419	5,300	12,000	10,000
432		08	Materiale si prestari de servicii cu caracter functional	Credit de angajament	75,072	25,072	20,000	25,000	5,000
433				Credit bugetar	75,072	25,072	20,000	25,000	5,000
434		30	Alte bunuri si servicii pentru intretinere si functionare	Credit de angajament	15,372,414	6,717,726	4,957,039	2,384,194	1,313,455
435				Credit bugetar	15,372,414	6,717,726	4,957,039	2,384,194	1,313,455
436		02	Reparatii curente	Credit de angajament	80,000	25,000	20,000	30,000	15,000
437				Credit bugetar	90,000	25,000	20,000	30,000	15,000
438		03	Hrana	Credit de angajament	1,381,910	642,507	214,403	315,000	210,000
439				Credit bugetar	1,381,910	642,507	214,403	315,000	210,000
440		01	Hrana pentru oameni	Credit de angajament	1,381,910	642,507	214,403	315,000	210,000
441				Credit bugetar	1,381,910	642,507	214,403	315,000	210,000
442		02	Hrana pentru animale	Credit de angajament	0				
443				Credit bugetar	0				
444		04	Medicamente si materiale sanitare	Credit de angajament	17,085,914	6,240,915	5,208,292	3,106,723	2,529,984
445				Credit bugetar	17,085,914	6,240,915	5,208,292	3,106,723	2,529,984
446		01	Medicamente	Credit de angajament	7,625,409	2,199,768	2,350,088	1,776,388	1,299,165
447				Credit bugetar	7,625,409	2,199,768	2,350,088	1,776,388	1,299,165
448		02	Materiale sanitare	Credit de angajament	7,758,986	3,362,628	2,435,204	930,335	1,030,819
449				Credit bugetar	7,758,986	3,362,628	2,435,204	930,335	1,030,819
450		03	Reactivi	Credit de angajament	588,393	266,393	123,000	149,000	50,000
451				Credit bugetar	588,393	266,393	123,000	149,000	50,000
452		04	Dezinfectanti	Credit de angajament	1,113,126	412,126	300,000	251,000	150,000
453				Credit bugetar	1,113,126	412,126	300,000	251,000	150,000
454		08	Bunuri de natura obiectelor de inventar	Credit de angajament	900,338	109,948	295,111	320,000	175,279
455				Credit bugetar	900,338	109,948	295,111	320,000	175,279
456		01	Uniforme si echipament	Credit de angajament	386,000	3,000	225,000	158,000	0
457				Credit bugetar	386,000	3,000	225,000	158,000	0
458		03	Lenjerie si accesorii de pap	Credit de angajament	0				
459				Credit bugetar	0				
460		30	Alte obiecte de inventar	Credit de angajament	514,338	106,948	70,111	162,000	175,279
461				Credit bugetar	514,338	106,948	70,111	162,000	175,279
462		06	Deplasari, detasari, transferari	Credit de angajament	96,272	24,000	35,772	36,500	0
463				Credit bugetar	96,272	24,000	35,772	36,500	0
464		01	Deplasari interne, detasari, transferari	Credit de angajament	96,272	24,000	35,772	36,500	0
465				Credit bugetar	96,272	24,000	35,772	36,500	0
466		02	Deplasari in strainatate	Credit de angajament	0				
467				Credit bugetar	0				
468		09	Materiale de laborator	Credit de angajament	298,018	97,116	61,981	119,303	19,619
469				Credit bugetar	298,018	97,116	61,981	119,303	19,619
470		10	Cercetare dezvoltare	Credit de angajament	0	0			
471				Credit bugetar	0	0			

472	11	Carti, publicatii si materiale documentare	Credit de angajament	500	500			
473			Credit bugetar	500	500			
474	12	Consultanta si expertiza	Credit de	0				
475			Credit bugetar	0				
476	13	Formare profesionala	Credit de angajament	47,000	11,000	0	25,000	11,000
477			Credit bugetar	47,000	11,000	0	25,000	11,000
478	14	Protectia muncii	Credit de angajament	0				
479			Credit bugetar	0				
480	26	Cheltuieli judiciare si extrajudiciare	Credit de	0				
481			Credit bugetar	0				
482	27	Tichete cadou	Credit de	0				
483			Credit bugetar	0				
484	30	Alte cheltuieli	Credit de angajament	1,130,000	45,000	310,000	775,000	0
485			Credit bugetar	1,130,000	45,000	310,000	415,000	360,000
486	01	Reclame si publicitate	Credit de	0				
487			Credit bugetar	0				
488	03	Prima de asigurare non-viaja	Credit de	5,000	5,000	0	0	0
489			Credit bugetar	5,000	5,000	0	0	0
490	04	Chiri	Credit de angajament	0				
491			Credit bugetar	0				
492	06	Executarea siliilor si creanțelor bugetare	Credit de	0				
493			Credit bugetar	0				
494	30	Alte cheltuieli cu bunuri si servicii	Credit de angajament	1,125,000	40,000	310,000	775,000	0
495			Credit bugetar	1,125,000	40,000	310,000	415,000	360,000
496	30	TITLUL II DOBANZI	Credit de	0	0	0	0	0
497			Credit bugetar	0	0	0	0	0
498	03	Alte dobanzi	Credit de	0	0	0	0	0
499			Credit bugetar	0	0	0	0	0
500	05	Dobanzi la operatiuni de leasing	Credit de	0				
501			Credit bugetar	0				
502	58	TITLUL VIII PROIECTE CU	Credit de	4,350,339	0	0	4,350,339	0
503			Credit bugetar	4,350,339	0	0	4,350,339	0
504		Programe din FEDR	Credit de	4,350,339	0	0	4,350,339	0
505			Credit bugetar	4,350,339	0	0	4,350,339	0
506	01	01 Finantarea nationala	Credit de	4,350,339			4,350,339	
507			Credit bugetar	4,350,339			4,350,339	
508	01	02 Finantarea externa nerambursabila	Credit de	0				
509			Credit bugetar	0				
510	01	03 Cheltuieli neeligibile	Credit de	0				
511			Credit bugetar	0				
512	58	TITLUL VIII PROIECTE CU	Credit de	1,047,175	784,744	0	262,431	0
513			Credit bugetar	1,047,175	784,744	0	262,431	0
514		Programe din Fondul	Credit de	1,047,175	784,744	0	262,431	0
515			Credit bugetar	1,047,175	784,744	0	262,431	0
516	02	01 Finantarea nationala	Credit de	0	0	0	0	0
517			Credit bugetar	0	0	0	0	0
518	02	02 Finantarea externa nerambursabila	Credit de	1,047,175	784,744	0	262,431	0
519			Credit bugetar	1,047,175	784,744	0	262,431	0
520	02	03 Cheltuieli neeligibile	Credit de	0				
521			Credit bugetar	0				
522	57	TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
523			Credit bugetar	0	0	0	0	0
524	01	Asigurari sociale	Credit de	0				
525			Credit bugetar	0				
526	02	Ajutoare sociale	Credit de	0	0	0	0	0
527			Credit bugetar	0	0	0	0	0
528	01	Ajutoare sociale in numerar	Credit de	0				
529			Credit bugetar	0				
530	02	Ajutoare sociale in natura	Credit de	0				
531			Credit bugetar	0				