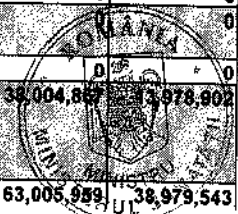


264				Credit bugetar	0	0	0	0	0	
265		01	Ajutoare sociale in numerar	Credit de angajament	0	0	0	0	0	
266				Credit bugetar	0	0	0	0	0	
267		02	Ajutoare sociale in natura	Credit de angajament	0	0	0	0	0	
268				Credit bugetar	0	0	0	0	0	
269		03	Tichete de cresa	Credit de angajament	0	0	0	0	0	
270				Credit bugetar	0	0	0	0	0	
271		04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0	0	0	0	0	
272				Credit bugetar	0	0	0	0	0	
273	59		<b>TITLUL X ALTE CHELTUIELI</b>	Credit de angajament	1,304,000	694,000	0	480,000	130,000	
274				Credit bugetar	1,304,000	334,000	354,000	363,000	253,000	
275		01	Burse	Credit de angajament	12,000	12,000	0	0	0	
276				Credit bugetar	12,000	3,000	3,000	3,000	3,000	
277		40	Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,292,000	682,000	0	480,000	130,000	
278				Credit bugetar	1,292,000	331,000	351,000	360,000	250,000	
279	70		<b>CHELTUIELI DE CAPITAL</b>	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
80				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
281	71		<b>TITLUL XII ACTIVE NEFINANCIARE</b>	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
282				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
283		01	Active fixe	Credit de angajament	15,295,000	0	15,105,000	190,000	0	
284				Credit bugetar	15,295,000	1,617,000	2,958,000	6,925,000	3,795,000	
285		01	Construcții	Credit de angajament	157,000	0	157,000	0	0	
286				Credit bugetar	157,000	157,000	0	0	0	
287		02	Mașini, echipamente și mijloace de transport	Credit de angajament	15,048,000	0	14,858,000	190,000	0	
288				Credit bugetar	15,048,000	1,460,000	2,868,000	6,925,000	3,795,000	
289		03	Mobilier, aparatură birotică și alte active corporale	Credit de angajament	90,000	0	90,000	0	0	
290				Credit bugetar	90,000	0	90,000	0	0	
291		30	Alte active fixe	Credit de angajament	0	0	0	0	0	
292				Credit bugetar	0	0	0	0	0	
293	71	03	Reparații capitale aferente activelor fixe	Credit de angajament	0	0	0	0	0	
294				Credit bugetar	0	0	0	0	0	
295			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0	
296				Credit bugetar	0	0	0	0	0	
297	71	01	02	Mașini, echipamente și mijloace de transport	Credit de angajament	0	0	0	0	
298				Credit bugetar	0	0	0	0	0	
299		03	Mobilier, aparatură birotică și alte active corporale	Credit de angajament	0	0	0	0	0	
300				Credit bugetar	0	0	0	0	0	
301		30	Alte active fixe	Credit de angajament	0	0	0	0	0	
302				Credit bugetar	0	0	0	0	0	
303	81		Rambursări de credite	Credit de angajament	0	0	0	0	0	
304				Credit bugetar	0	0	0	0	0	
305		02	Rambursări din credite interne	Credit de angajament	0	0	0	0	0	
306				Credit bugetar	0	0	0	0	0	
307		03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0	0	0	0	0	
308				Credit bugetar	0	0	0	0	0	
309	Capitol	Subcap	Paragraf	Din cheltuieli totale:	Credit de angajament	234,656,334	151,497,923	31,174,642	38,004,857	13,878,902
310				Credit bugetar	234,656,334	66,380,652	66,290,180	63,005,959	38,979,543	



311	66		SĂNĂTATE	Credit de angajament	234,656,334	151,497,923	31,174,642	38,004,867	13,978,902
312				Credit bugetar	234,656,334	66,380,652	66,290,180	63,005,959	38,979,543
313	04		Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
314				Credit bugetar	0	0	0	0	0
315	02		Asistență medicală pentru specialități clinice	Credit de angajament	0	0	0	0	0
316				Credit bugetar	0	0	0	0	0
317	50		Alte servicii medicale ambulatoriu	Credit de angajament	0	0	0	0	0
318				Credit bugetar	0	0	0	0	0
319	05		Servicii de urgență prehospitalice și transport sanitar	Credit de angajament	0	0	0	0	0
320				Credit bugetar	0	0	0	0	0
321	06		Servicii medicale în unități sanitare cu paturi	Credit de angajament	234,656,334	151,497,923	31,174,642	38,004,867	13,978,902
322				Credit bugetar	234,656,334	66,380,652	66,290,180	63,005,959	38,979,543
323	01		Spitale generale	Credit de angajament	234,656,334	151,497,923	31,174,642	38,004,867	13,978,902
324				Credit bugetar	234,656,334	66,380,652	66,290,180	63,005,959	38,979,543
325	06		Sanatorii balneare și de recuperare	Credit de angajament	0	0	0	0	0
326				Credit bugetar	0	0	0	0	0
327	10		Cercetare aplicativă și dezvoltare experimentală în sănătate	Credit de angajament	0	0	0	0	0
328				Credit bugetar	0	0	0	0	0
329	50		Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0
330				Credit bugetar	0	0	0	0	0
331	01		Activități de ergoterapie în unități sanitare	Credit de angajament	0	0	0	0	0
332				Credit bugetar	0	0	0	0	0
333	50		Alte instituții și acțiuni sanitare	Credit de angajament	0	0	0	0	0
334				Credit bugetar	0	0	0	0	0
335				Credit bugetar	0	0	0	0	0
336				Credit bugetar	110,817,334	36,468,652	28,949,180	29,633,959	15,765,543
337			CHELTUIELI CURENTE	Credit bugetar	110,817,334	36,468,652	28,949,180	29,633,959	15,765,543
338				Credit bugetar	110,817,334	36,468,652	28,949,180	29,633,959	15,765,543
339				Credit bugetar	110,817,334	36,468,652	28,949,180	29,633,959	15,765,543
10				Credit bugetar	79,181,833	24,934,827	21,901,335	21,679,472	10,666,199
341				Credit bugetar	79,181,833	24,934,827	21,901,335	21,679,472	10,666,199
342				Credit bugetar	75,647,761	22,993,797	21,347,983	21,158,982	10,146,999
343	01			Credit bugetar	75,647,761	22,993,797	21,347,983	21,158,982	10,146,999
344				Credit bugetar	48,425,466	15,215,626	13,676,549	14,585,840	4,947,449
345				Credit bugetar	0	0	0	0	0
346				Credit bugetar	0	0	0	0	0
347	02			Credit bugetar	0	0	0	0	0
348				Credit bugetar	0	0	0	0	0
349				Credit bugetar	0	0	0	0	0
350				Credit bugetar	0	0	0	0	0
351				Credit bugetar	0	0	0	0	0
352				Credit bugetar	11,236,312	3,019,067	3,066,078	2,765,167	2,386,000
353				Credit bugetar	11,236,312	3,019,067	3,066,078	2,765,167	2,386,000
354				Credit bugetar	5,902,937	2,000,724	1,802,232	1,547,331	552,750
355				Credit bugetar	5,902,937	2,000,724	1,802,232	1,547,331	552,750
356				Credit bugetar	0	0	0	0	0
357	06			Credit bugetar	0	0	0	0	0

358				Credit bugetar	0				
359					0				
360				Credit bugetar	0				
361					0				
362				Credit bugetar	0				
363					0				
364				Credit bugetar	6,369,296	1,789,296	1,800,000	1,390,000	1,390,000
365									
366				Credit bugetar	0				
367									
368				Credit bugetar	0				
369					0				
370				Credit bugetar	0				
371									
372				Credit bugetar	0				
373									
374				Credit bugetar	0				
375									
376				Credit bugetar	2,874,511	724,546	717,986	715,979	716,000
377									
378				Credit bugetar	839,239	244,536	285,138	154,765	154,800
379									
380				Credit bugetar	1,395,000	1,395,000	0	0	0
381									
382				Credit bugetar	0				
383									
384				Credit bugetar	0				
385									
386				Credit bugetar	0				
387									
388				Credit bugetar	0				
389									
90				Credit bugetar	0				
391									
392				Credit bugetar	1,395,000	1,395,000	0	0	0
393									
394				Credit bugetar	0				
395									
396				Credit bugetar	2,139,072	546,030	553,352	520,490	519,200
397									
398				Credit bugetar	230,530	56,530	60,000	57,000	57,000
399									
400				Credit bugetar	0	0			
401									
402				Credit bugetar	0	0			
403									
404				Credit bugetar	0	0			
405									
406				Credit bugetar	0				

407									
408				Credit bugetar	0				
409									
410				Credit bugetar	1,908,542	489,500	493,352	463,490	462,200
411									
412				Credit bugetar	0				
413									
414				Credit bugetar	26,349,554	9,375,307	5,951,825	6,268,078	4,754,344
416									
416				Credit bugetar	14,311,902	4,916,075	3,192,665	3,397,885	2,805,277
417									
418				Credit bugetar	210,010	97,080	31,730	45,200	36,000
419									
420				Credit bugetar	241,372	75,872	57,500	58,000	50,000
421									
422				Credit bugetar	2,341,698	752,098	548,600	407,000	634,000
423									
424				Credit bugetar	500,686	63,586	99,500	150,600	187,000
425									
426				Credit bugetar	47,600	18,600	9,000	10,000	10,000
427									
428				Credit bugetar	382,900	85,000	99,000	138,300	60,600
429									
430				Credit bugetar	1,500	1,000	0	500	0
431									
432				Credit bugetar	25,042	8,912	3,130	8,000	5,000
433									
434				Credit bugetar	85,292	46,292	6,000	17,000	16,000
435									
436				Credit bugetar	10,475,802	3,767,635	2,338,205	2,563,285	1,806,677
437									
438				Credit bugetar	102,319	40,129	20,500	21,690	20,000
439									
440				Credit bugetar	755,709	240,809	176,000	233,900	105,000
441									
442				Credit bugetar	755,709	240,809	176,000	233,900	105,000
443									
444				Credit bugetar	0				
445									
446				Credit bugetar	10,447,740	3,957,194	2,343,976	2,432,503	1,714,067
447									
448				Credit bugetar	4,940,360	1,756,360	1,145,000	1,299,000	740,000
449									
450				Credit bugetar	4,570,891	1,829,145	981,976	921,703	838,067
451									
452				Credit bugetar	282,207	108,407	55,000	82,600	36,000
453									
454				Credit bugetar	654,282	263,282	162,000	129,000	100,000
455									
456				Credit bugetar	222,541	53,541	50,600	88,400	30,000

457			Unionsi si asociatii						15,000	
458				Credit bugetar	15,000				15,000	
459		03	Asociatii	Credit bugetar						
460				Credit bugetar	0					
461		30	Alte obiecte de inventar							
462				Credit bugetar	207,541	53,541	50,600	73,400	30,000	
463			Transporturi			1,520				
464				Credit bugetar	1,520	1,520	0	0	0	
465		04	Dotari informatic							
466				Credit bugetar	1,520	1,520		0	0	
467										
468				Credit bugetar	0					
469		05	Materiale de birou							
470				Credit bugetar	242,483	80,899	61,084	50,500	40,000	
471										
472				Credit bugetar	0					
73										
474				Credit bugetar	3,500	1,000	0	2,500	0	
475										
476				Credit bugetar	0					
477										
478				Credit bugetar	52,180	26,680	25,500	0	0	
479			Protecia muncii							
480				Credit bugetar	0					
481		24	Chiriaci si servicii medicale							
482				Credit bugetar	0					
483		27	Indate cadou							
484				Credit bugetar	0					
485		30	Alte cheltuieli							
486				Credit bugetar	209,660	47,460	81,500	40,700	40,000	
487		01	Personal salarizat							
488				Credit bugetar	0					
39		02	Prime de asigurare							
490				Credit bugetar	3,200	1,000	1,500	700	0	
491										
492				Credit bugetar	0					
493		09	Cheltuieli de servicii							
494				Credit bugetar	0			0		
495										
496				Credit bugetar	206,460	46,460	80,000	40,000	40,000	
497	00		AMPLU DEBANS							
498				Credit bugetar	0	0	0	0	0	
499										
500				Credit bugetar	0	0	0	0	0	
501		03	Dotanzii de birou							
502				Credit bugetar	0					
503	50		TITLURI VALABILE CU FINANTARE DE FONDURI EXTERNE (AMBROSIO)							
504				Credit bugetar	0	0	0	0	0	

