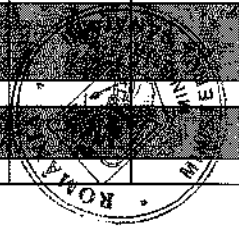
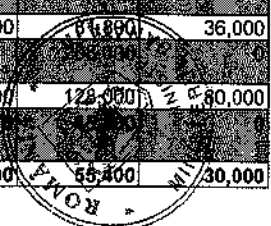


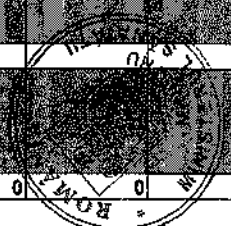
358				Credit bugetar	0				
359		09	Indemnizatie de vacanta	Credit de angajament	0				
360				Credit bugetar	0				
361		10	Panouri termice costuri ocupantilor camere	Credit de angajament	0				
362				Credit bugetar	0				
363		11	Produsul brut pe ora	Credit de angajament	1.390.000				1.390.000
364				Credit bugetar	6.369,296	1,789,296	1,800,000	1,390,000	1,390,000
365		12	Indemnizatie plati de concediu pentru salariai unitati	Credit de angajament	0				
366				Credit bugetar	0				
367		13	Indemnizatii de deplasare	Credit de angajament	0				
368				Credit bugetar	0				
369		14	Indemnizatii de deplasare	Credit de angajament	0				
370				Credit bugetar	0				
371		15	Alte costuri pentru transportul de deplasare	Credit de angajament	0				
372				Credit bugetar	0				
373		16	Alte costuri pentru deplasare	Credit de angajament	0				
1				Credit bugetar	0				
375		17	Indemnizatie de transport	Credit de angajament	2.874,511	724,546	717,986	715,979	716,000
376				Credit bugetar	2,874,511	724,546	717,986	715,979	716,000
377		20	Alte drepturi salariale in bani	Credit de angajament	839,239	244,536	285,138	154,765	154,800
378				Credit bugetar	839,239	244,536	285,138	154,765	154,800
379		02	Onorariile salariale in natura	Credit de angajament	1,395,000	1,395,000	0	0	0
380				Credit bugetar	1,395,000	1,395,000	0	0	0
381		21	Rechiziții servicii	Credit de angajament	0				
382				Credit bugetar	0				
383		02	Costuri de transport	Credit de angajament	0				
384				Credit bugetar	0				
385		03	Uniforme și echipament de lucru	Credit de angajament	0				
386				Credit bugetar	0				
387		04	Documente de servicii necesare de servicii	Credit de angajament	0				
388				Credit bugetar	0				
389		05	Contracte de facturi de servicii necesare	Credit de angajament	0				
390				Credit bugetar	0				
1		06	Vacanțe de servicii	Credit de angajament	1,395,000	1,395,000	0	0	0
392				Credit bugetar	1,395,000	1,395,000	0	0	0
393		30	Alte costuri pentru servicii necesare	Credit de angajament	0				
394				Credit bugetar	0				
396		02	Salarii	Credit de angajament	2,139,072	546,030	553,352	520,490	519,200
396				Credit bugetar	2,139,072	546,030	553,352	520,490	519,200
397		31	Costuri pentru servicii necesare societatei de stat	Credit de angajament	230,530	56,530	60,000	57,000	57,000
398				Credit bugetar	230,530	56,530	60,000	57,000	57,000
399		03	Costuri pentru asigurările de servicii	Credit de angajament	0	0			
400				Credit bugetar	0	0			
401		04	Costuri pentru asigurările sociale de servicii	Credit de angajament	0				
402				Credit bugetar	0				
403		04	Costuri pentru asigurările sociale de servicii	Credit de angajament	0				
404				Credit bugetar	0				
405		05	Panouri termice costuri ocupantilor camere	Credit de angajament	0				
406				Credit bugetar	0				



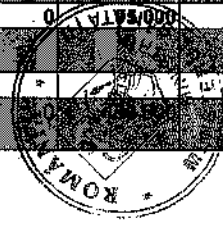
407		03	Contribuții pentru colectarea și gestionarea	Credit de angajament	0					
408				Credit bugetar	0					
409		09	Contribuții pentru funcționarii publici	Credit de angajament	1,908,542	489,500	493,352	463,490	462,200	
410				Credit bugetar	1,908,542	489,500	493,352	463,490	462,200	
411		10	Contribuții pentru funcționarii publici	Credit de angajament	0					
412				Credit bugetar	0					
413	20		TITLUL II - SUPLURI ȘI SERVICII	Credit de angajament	24,804,766	9,375,307	5,951,825	5,973,243	3,504,391	
414				Credit bugetar	24,804,766	9,375,307	5,951,825	5,973,243	3,504,391	
415		05	Bugete funcționale	Credit de angajament	13,527,277	4,916,075	3,192,665	3,395,885	2,022,652	
416				Credit bugetar	13,527,277	4,916,075	3,192,665	3,395,885	2,022,652	
417		01	Expansiune și reparații	Credit de angajament	192,010	97,080	31,730	43,200	20,000	
418				Credit bugetar	192,010	97,080	31,730	43,200	20,000	
419		02	Materiale pentru curățenie	Credit de angajament	221,372	75,872	57,500	58,000	30,000	
420				Credit bugetar	221,372	75,872	57,500	58,000	30,000	
421		03	Manopera fizică calificată	Credit de angajament	2,189,698	752,098	548,600	410,000	479,000	
422				Credit bugetar	2,189,698	752,098	548,600	410,000	479,000	
423		04	Alte servicii suport	Credit de angajament	373,686	63,586	99,500	150,600	60,000	
424				Credit bugetar	373,686	63,586	99,500	150,600	60,000	
425		05	Carburanți și energie	Credit de angajament	47,600	18,600	9,000	10,000	10,000	
426				Credit bugetar	47,600	18,600	9,000	10,000	10,000	
427		06	Reparații și întreținere	Credit de angajament	367,900	85,000	99,000	138,300	45,600	
428				Credit bugetar	367,900	85,000	99,000	138,300	45,600	
429		07	Altele	Credit de angajament	1,500	1,000	0	500	0	
430				Credit bugetar	1,500	1,000	0	500	0	
431		08	Costuri de comunicații radio și TV	Credit de angajament	20,042	8,912	3,130	8,000	0	
432				Credit bugetar	20,042	8,912	3,130	8,000	0	
433		09	Materiale pentru activități de servicii	Credit de angajament	75,292	46,292	6,000	17,000	6,000	
434				Credit bugetar	75,292	46,292	6,000	17,000	6,000	
435		10	Alte servicii și servicii pentru funcționarii publici	Credit de angajament	10,038,177	3,767,635	2,338,205	2,560,285	1,372,052	
436				Credit bugetar	10,038,177	3,767,635	2,338,205	2,560,285	1,372,052	
437		02	Reparații curente	Credit de angajament	95,629	40,129	20,500	15,000	20,000	
438				Credit bugetar	95,629	40,129	20,500	15,000	20,000	
439		03	Altele	Credit de angajament	695,709	240,809	176,000	168,900	110,000	
440				Credit bugetar	695,709	240,809	176,000	168,900	110,000	
441		01	Alte servicii suport	Credit de angajament	695,709	240,809	176,000	168,900	110,000	
442				Credit bugetar	695,709	240,809	176,000	168,900	110,000	
443		02	Alte servicii suport	Credit de angajament	0					
444				Credit bugetar	0					
445		04	Medicamente și servicii sanitare	Credit de angajament	9,809,767	3,957,194	2,343,976	2,246,858	1,261,739	
446				Credit bugetar	9,809,767	3,957,194	2,343,976	2,246,858	1,261,739	
447		01	Medicamente	Credit de angajament	4,700,360	1,756,360	1,145,000	1,139,000	660,000	
448				Credit bugetar	4,700,360	1,756,360	1,145,000	1,139,000	660,000	
449		02	Materiale sanitare	Credit de angajament	4,194,918	1,829,145	981,976	898,058	485,739	
450				Credit bugetar	4,194,918	1,829,145	981,976	898,058	485,739	
451		03	Altele	Credit de angajament	281,207	108,407	55,000	129,800	36,000	
452				Credit bugetar	281,207	108,407	55,000	129,800	36,000	
453		04	Altele	Credit de angajament	633,282	263,282	162,000	129,000	80,000	
454				Credit bugetar	633,282	263,282	162,000	129,000	80,000	
455		05	Alte servicii suport	Credit de angajament	189,541	53,541	50,600	55,400	30,000	
456				Credit bugetar	189,541	53,541	50,600	55,400	30,000	



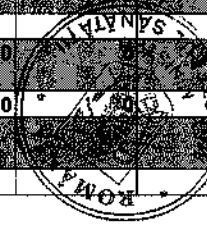
457		01	Uniforme și echipament	Credit bugetar	40,000			40,000	
458				Credit bugetar	10,000			10,000	
459		02	Leziuni și daune din trafic	Credit bugetar					
460				Credit bugetar	0				
461		03	Alte daune din trafic	Credit bugetar					
462				Credit bugetar	179,541	53,541	50,600	45,400	30,000
463		06	Deplasări, deplasări transferate	Credit bugetar					
464				Credit bugetar	1,520	1,520	0	0	0
465		04	Deplasări în interes de serviciu	Credit bugetar					
466				Credit bugetar	1,520	1,520		0	0
467		02	Deplasări în interes de serviciu	Credit bugetar					
468				Credit bugetar	0				
469		05	Material de birou	Credit bugetar					
470				Credit bugetar	219,983	90,899	61,084	48,000	20,000
471		08	Operațiuni de dezvoltare	Credit bugetar					
472				Credit bugetar	0				
473		13	Carte, publicații și materiale documentare	Credit bugetar	3,500	1,000		2,500	
474				Credit bugetar	3,500	1,000	0	2,500	0
475		02	Consiliul de administrație	Credit bugetar					
476				Credit bugetar	0				
477		09	Președinți profesioniști	Credit bugetar	52,180				
478				Credit bugetar	52,180	26,880	25,500	0	0
479		14	Protecția muncii	Credit bugetar					
480				Credit bugetar	0				
481		25	Costuri judiciare și executorii, costuri în procese statale	Credit bugetar					
482				Credit bugetar	0				
483		27	Încalzire caldă	Credit bugetar					
484				Credit bugetar	0				
485		30	Alte operațiuni	Credit bugetar	209,660	47,460	81,500	40,700	40,000
486				Credit bugetar	209,660	47,460	81,500	40,700	40,000
487		01	Război și război	Credit bugetar					
488				Credit bugetar	0				
489		03	Costurile angajării și reținerii	Credit bugetar	3,200	1,000	1,500	700	0
490				Credit bugetar	3,200	1,000	1,500	700	0
491		04	Costuri	Credit bugetar					
492				Credit bugetar	0				
493		05	Decontarea și a preanților	Credit bugetar					
494				Credit bugetar	0			0	
495		06	Alte operațiuni bugetare și servicii	Credit bugetar	206,460	46,460	80,000	40,000	40,000
496				Credit bugetar	206,460	46,460	80,000	40,000	40,000
497			ITRUL DE DOBANZI	Credit bugetar	0	0	0	0	0
498				Credit bugetar	0	0	0	0	0
499		03	Alte dobanzi	Credit bugetar	0	0	0	0	0
500				Credit bugetar	0	0	0	0	0
501		05	Dobanzi bugetare pe termen lung	Credit bugetar					
502				Credit bugetar	0				
503		05	TRUL DE PROIECTE DE FINANȚARE EUROPENNE NEPLATEBILITATE NEPLATEBILITATE	Credit bugetar					
504				Credit bugetar	0	0	0	0	0



505			Programa din Fondul	Credit bugetar	0	0	0	0	0	
506				Credit bugetar	0	0	0	0	0	
507		01	Finantare nationala	Credit bugetar	0	0	0	0	0	
508				Credit bugetar	0	0	0	0	0	
509		02	Finantare externe	Credit bugetar	0	0	0	0	0	
510				Credit bugetar	0	0	0	0	0	
511		03	Cheltuieli eligibile	Credit bugetar	0	0	0	0	0	
512				Credit bugetar	0	0	0	0	0	
513			TITLUL VII PROIECTE DE FINANTARE DIN FONDURI EXTERNI NEGANDUABILE ESTABILIRII ANULUI 2020	Credit bugetar	3,803,947	1,827,518	745,020	1,231,409	0	
514				Credit bugetar	3,803,947	1,827,518	745,020	1,231,409	0	
515			Programa din Fondul Social European	Credit bugetar	3,803,947	1,827,518	745,020	1,231,409	0	
516				Credit bugetar	3,803,947	1,827,518	745,020	1,231,409	0	
517		04	Finantare nationala	Credit bugetar	0	0	0	0	0	
518		02	02	Finantare externe	Credit bugetar	3,803,947	1,827,518	745,020	1,231,409	0
520				Credit bugetar	3,803,947	1,827,518	745,020	1,231,409	0	
521		02	03	Cheltuieli eligibile	Credit bugetar	0	0	0	0	
522				Credit bugetar	0	0	0	0	0	
523			TITLUL IX ASISTENTA SOCIALA	Credit bugetar	0	0	0	0	0	
524				Credit bugetar	0	0	0	0	0	
525		01	Asigurari sociale	Credit bugetar	0	0	0	0	0	
526				Credit bugetar	0	0	0	0	0	
527		02	Alte costuri sociale	Credit bugetar	0	0	0	0	0	
528				Credit bugetar	0	0	0	0	0	
529		01	Alte costuri sociale	Credit bugetar	0	0	0	0	0	
530				Credit bugetar	0	0	0	0	0	
531		02	Juventute sociala	Credit bugetar	0	0	0	0	0	
532				Credit bugetar	0	0	0	0	0	
533		03	Jocuri de cazino	Credit bugetar	0	0	0	0	0	
534				Credit bugetar	0	0	0	0	0	
535		04	Tranzactii financiare	Credit bugetar	0	0	0	0	0	
536				Credit bugetar	0	0	0	0	0	
537			TITLUL X ALTE CHELTUIELI	Credit bugetar	1,042,000	331,000	351,000	360,000	0	
538				Credit bugetar	1,042,000	331,000	351,000	360,000	0	
539		01	Burse	Credit bugetar	0	0	0	0	0	
540				Credit bugetar	0	0	0	0	0	
541		02	Servicii de consultanta	Credit bugetar	1,042,000	331,000	351,000	360,000	0	
542				Credit bugetar	1,042,000	331,000	351,000	360,000	0	
543		03	CREDITIILE DE CAPITAL	Credit bugetar	190,000	0	0	95,000	95,000	
544				Credit bugetar	190,000	0	0	95,000	95,000	
545		04	TITLUL XI ALTE NEFINANCIARE	Credit bugetar	190,000	0	0	95,000	95,000	
546				Credit bugetar	190,000	0	0	95,000	95,000	
547		01	Agrii	Credit bugetar	190,000	0	0	95,000	95,000	
548				Credit bugetar	190,000	0	0	95,000	95,000	
549		02	Contracte	Credit bugetar	0	0	0	0	0	
550				Credit bugetar	0	0	0	0	0	
551		02	Masini, echipamente si mijloc de transport	Credit bugetar	190,000	0	0	95,000	95,000	



552				Credit bugetar	190,000	0	0	95,000	95,000
553		03	Mobilier, echipamente birou si alte active corporale	Credit de angajament	0	0	0	0	0
554				Credit bugetar	0			0	
555		30	Alte active fixe	Credit de angajament	0	0	0	0	0
556				Credit bugetar	0	0	0	0	0
557		03	Redistribuirea activelor corporale	Credit de angajament	0				
558				Credit bugetar	0				
559			din Total Cheltuielile de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
560				Credit bugetar	0	0	0	0	0
561	71	04	02	Masini, echipamente si utilaje de transport	Credit de angajament	0			
562				Credit bugetar	0				
563			03	Mobilier, echipamente birou si alte active corporale	Credit de angajament	0			
564				Credit bugetar	0				
565		30	Alte active fixe	Credit de angajament	0				
566				Credit bugetar	0				
567	01			Reafubundare credite	Credit de angajament	0	0	0	0
568				Credit bugetar	0	0	0	0	0
569		02		Reafubundare credite interne	Credit de angajament	0	0	0	0
570				Credit bugetar	0	0	0	0	0
571			03	Rambursele imprumuturilor din bugetul de stat	Credit de angajament	0			
572				Credit bugetar	0				
573	Capitole	Subcapitole	Articole	DIN CHELTUIELI TOTALE	103,802,571	36,468,652	28,949,180	29,337,098	9,047,641
574				Credit bugetar	103,802,571	36,468,652	28,949,180	29,337,098	9,047,641
575	06		SANATATE	Credit de angajament	103,802,571	36,468,652	28,949,180	29,337,098	9,047,641
576				Credit bugetar	103,802,571	36,468,652	28,949,180	29,337,098	9,047,641
577		04	Servicii medicale ambulatorii	Credit de angajament	0	0	0	0	0
578				Credit bugetar	0	0	0	0	0
579		05	Activitati medicale de consultanta si servicii	Credit de angajament	0				
580				Credit bugetar	0				
581		06	Alte servicii medicale ambulatorii	Credit de angajament	0				
582				Credit bugetar	0				
583		08	Servicii de medicina preventiva si transpunere sanitar	Credit de angajament	0				
584				Credit bugetar	0				
585		05	Asistenta medicala in sanatate publica cu statul	Credit de angajament	103,802,571	36,468,652	28,949,180	29,337,098	9,047,641
586				Credit bugetar	103,802,571	36,468,652	28,949,180	29,337,098	9,047,641
587		07	Salarii personale	Credit de angajament	103,802,571	36,468,652	28,949,180	29,337,098	9,047,641
588				Credit bugetar	103,802,571	36,468,652	28,949,180	29,337,098	9,047,641
589		09	Salarii directorilor de institutii	Credit de angajament	0				
590				Credit bugetar	0				
591		10	Contracte de servicii in dezvoltarea experimentului in sanatate	Credit de angajament	0				
592				Credit bugetar	0				
593		08	Alte cheltuieli in domeniul sanatatii	Credit de angajament	0	0	0	0	0
594				Credit bugetar	0	0	0	0	0
595		01	Salarii de conducere in unitati medicale sanatare	Credit de angajament	0				
596				Credit bugetar	0				



587					0				
588				Credit bugetar	0				
589									
600				Credit bugetar	106,688,000	28,295,000	35,883,000	26,542,000	15,968,000
601									
602				Credit bugetar	101,488,000	28,295,000	34,383,000	26,542,000	12,268,000
603									
604				Credit bugetar	93,221,940	27,795,180	31,148,760	24,130,000	10,148,000
605									
606				Credit bugetar	91,195,758	27,162,386	30,545,332	23,510,520	9,977,520
607									
608				Credit bugetar	69,490,338	20,544,350	23,400,848	17,215,720	8,329,420
609									
610				Credit bugetar	0	0	0	0	0
611									
6				Credit bugetar	0	0	0	0	0
613									
614				Credit bugetar	0	0	0	0	0
615									
616				Credit bugetar	15,818,984	4,719,400	5,093,384	4,697,200	1,309,000
617									
618				Credit bugetar	1,330,000	485,000	470,000	370,000	5,000
619									
620				Credit bugetar	0	0	0	0	0
621									
622				Credit bugetar	0	0	0	0	0
623									
624				Credit bugetar	0	0	0	0	0
625									
626				Credit bugetar	0	0	0	0	0
627									
628				Credit bugetar	1,164,647	385,347	431,100	310,100	37,100
629									
630				Credit bugetar	0	0	0	0	0
631									
632				Credit bugetar	0	0	0	0	0
633									
634				Credit bugetar	0	0	0	0	0
635									
636				Credit bugetar	0	0	0	0	0
637									
638				Credit bugetar	0	0	0	0	0
639									
640				Credit bugetar	3,079,989	885,489	1,020,000	889,500	285,000
641									
642				Credit bugetar	311,800	141,800	130,000	28,000	12,000
643									
644				Credit bugetar	0	0	0	0	0
645									
646				Credit bugetar	0				

