

575				Credit bugetar	100,812,441	37,802,697	37,684,749	20,282,438	5,042,557
576									
577				Credit bugetar	0	0	0	0	0
578									
579				Credit bugetar	0				
580									
581				Credit bugetar	0				
582									
583				Credit bugetar	0				
584									
585				Credit bugetar	100,812,441	37,802,697	37,684,749	20,282,438	5,042,557
586									
587				Credit bugetar	100,812,441	37,802,697	37,684,749	20,282,438	5,042,557
588									
589				Credit bugetar	0				
590									
591				Credit bugetar	0				
592									
593				Credit bugetar	0	0	0	0	0
594									
595				Credit bugetar	0				
596									
597				Credit bugetar	0				
598									
599				Credit bugetar	123,602,000	30,011,000	44,612,000	26,923,000	22,056,000
600									
601				Credit bugetar	113,255,000	30,011,000	34,265,000	26,923,000	22,056,000
602									
603				Credit bugetar	105,335,530	28,553,600	30,900,730	25,768,200	20,113,000
604									
605				Credit bugetar	102,877,463	27,910,560	30,249,126	25,186,277	19,531,500
606									
607				Credit bugetar	73,223,834	20,750,181	20,874,976	18,096,727	12,501,950
608									
609				Credit bugetar	0				
610									
611				Credit bugetar	0				
612									
613				Credit bugetar	0				
614									
615				Credit bugetar	20,766,000	5,106,000	5,914,000	4,663,000	5,083,000
616									
617				Credit bugetar	2,178,600	522,600	744,000	355,000	555,000
618									
619				Credit bugetar	0				
620									
621				Credit bugetar	0				
622									
623				Credit bugetar	0				
624									
625				Credit bugetar	0				
626									
627				Credit bugetar	1,268,456	470,456	147,000	200,500	450,500
628									
629				Credit bugetar	0				
630									
631				Credit bugetar	0				
632									
633				Credit bugetar	0				
634									
635				Credit bugetar	0				
636									
637				Credit bugetar	0				
638									
639				Credit bugetar	3,572,473	959,823	966,550	788,050	858,050
640									
641				Credit bugetar	1,234,000		1,234,000		
642					636,100				
643				Credit bugetar	636,100	101,500	368,600	83,000	33,000
644									



645				Credit bugetar	0	0	0	0	0
646									
647				Credit bugetar	0				
648									
649				Credit bugetar	0				
650									
651				Credit bugetar	0				
652									
653				Credit bugetar	0				
654									
655				Credit bugetar	0				
656									
657				Credit bugetar	0				
658									
659				Credit bugetar	0				
660									
661				Credit bugetar	2.458.067	643.040	651.604	581.923	581.509
662									
663				Credit bugetar	85.750	20.750	25.000	20.000	20.000
664									
665				Credit bugetar	0				
666									
667				Credit bugetar	0				
668									
669				Credit bugetar	0				
670									
671				Credit bugetar	0				
672									
673				Credit bugetar	0				
674									
675				Credit bugetar	2.372.317	622.290	626.604	561.923	561.500
676									
677					0				
678									
679				Credit bugetar	7.916.470	1.454.400	3.354.270	1.154.800	1.943.000
680									
681				Credit bugetar	2.704.639	447.670	908.669	496.300	852.000
682									
683				Credit bugetar	40.200	0	10.200	15.000	15.000
684									
685				Credit bugetar	100.100	29.000	21.100	25.000	25.000
686									
687				Credit bugetar	0				
688									
689				Credit bugetar	0				
690									
691				Credit bugetar	0				
692									
693				Credit bugetar	338.900	7.600	285.800	15.500	30.000
694									
696				Credit bugetar	0				
696									
697				Credit bugetar	1.470	400	270	800	0
698									
699				Credit bugetar	0				
700									
701				Credit bugetar	2.223.969	410.670	591.299	440.000	782.000
702									
703				Credit bugetar	0				
704									
705				Credit bugetar	0	0	0	0	0
706									
707				Credit bugetar	0				
708									
709				Credit bugetar	0				
710									
711				Credit bugetar	5.117.431	1.006.030	2.441.901	638.500	1.031.000
712									



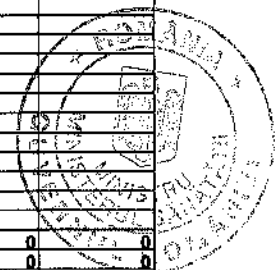
713				Credit bugetar	1,883,900	369,700	772,200	119,000	403,000
714									
715				Credit bugetar	2,215,051	395,950	1,219,201	292,000	308,000
716									
717				Credit bugetar	993,010	215,010	380,500	157,500	240,000
718									
719				Credit bugetar	245,470	25,470	70,000	70,000	80,000
720									
721				Credit bugetar	47,900				
722									
723				Credit bugetar	0				
724									
725				Credit bugetar	0				
726									
727				Credit bugetar	47,900		7,900	10,000	30,000
728									
729				Credit bugetar	0	0	0	0	0
730									
731				Credit bugetar	0				
732									
733				Credit bugetar	0				
734									
735				Credit bugetar	46,500	700	5,800	10,000	30,000
736									
737				Credit bugetar	0				
738									
739				Credit bugetar	0				
740									
741				Credit bugetar	0				
742									
743				Credit bugetar	0				
744									
745									
746									
747				Credit bugetar	0				
748									
749				Credit bugetar	0				
750									
751				Credit bugetar	0	0	0	0	0
752									
753				Credit bugetar	0				
754									
755				Credit bugetar	0				
756									
757				Credit bugetar	0				
758									
759				Credit bugetar	0				
760									
761				Credit bugetar	0				
762									
763				Credit bugetar	0	0	0	0	0
764									
765				Credit bugetar	0	0	0	0	0
766									
767				Credit bugetar	0				
768									
769				Credit bugetar	0	0	0	0	0
770									
771				Credit bugetar	0	0	0	0	0
772									
773				Credit bugetar	0				
774									
775				Credit bugetar	0				
776									
777				Credit bugetar	0				
778									
779				Credit bugetar	0	0	0	0	0
780									
781				Credit bugetar	0	0	0	0	0
782									
783				Credit bugetar	0				
784									
785				Credit bugetar	0				
786									
787				Credit bugetar	0				
788									
789				Credit bugetar	0	0	0	0	0
790									
791				Credit bugetar	0				
792									



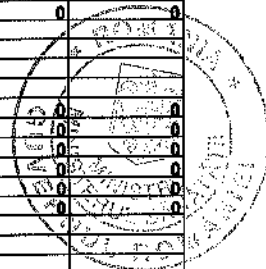
793				Credit bugetar	0	0	0	0	0
794									
795				Credit bugetar	0				
796									
797				Credit bugetar	0				
798									
799				Credit bugetar	0				
800									
801				Credit bugetar	0				
802									
803				Credit bugetar	3,000	3,000	0	0	0
804									
805				Credit bugetar	3,000	3,000	0	0	0
806									
807				Credit bugetar	0				
808									
809				Credit bugetar	10,347,000	0	10,347,000	0	0
810									
811				Credit bugetar	10,347,000	0	10,347,000	0	0
812									
813				Credit bugetar	10,347,000	0	10,347,000	0	0
814									
815				Credit bugetar	0				
816									
817				Credit bugetar	10,347,000		10,347,000		
818									
819				Credit bugetar	0				
820									
821				Credit bugetar	0				
822									
823				Credit bugetar	0				
824									
825				Credit bugetar	0	0	0	0	0
826									
827				Credit bugetar	0				
828									
829				Credit bugetar	0				
830									
831				Credit bugetar	0				
832									
833				Credit bugetar	0	0	0	0	0
834									
835				Credit bugetar	0	0	0	0	0
836									
837				Credit bugetar	0				
838									
839				Credit bugetar	123,602,000	30,011,000	44,612,000	26,923,000	22,056,000
840									
841				Credit bugetar	123,602,000	30,011,000	44,612,000	26,923,000	22,056,000
842									
843				Credit bugetar	0	0	0	0	0
844									
845				Credit bugetar	0				
846									
847				Credit bugetar	0				
848									
849				Credit bugetar	0				
850									
851				Credit bugetar	123,602,000	30,011,000	44,612,000	26,923,000	22,056,000
852									
853				Credit bugetar	123,602,000	30,011,000	44,612,000	26,923,000	22,056,000
854									
855				Credit bugetar	0				
856									
857				Credit bugetar	0				
858									
859				Credit bugetar	0	0	0	0	0
860									
861				Credit bugetar	0				
862									
863				Credit bugetar	0				
864	TITU	AVD	Alina	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL *** Credit de angajament	2,500,000	2,500,000	0	0	0



865			Credit bugetar	2.500.000	650.000	1.850.000	0	0
866			Credit de	0	0	0	0	0
867			Credit bugetar	0	0	0	0	0
868	10		TITLUL I CHELTUIELI DE	0	0	0	0	0
869			Credit bugetar	0	0	0	0	0
870	01		Cheeltulefi salariale in bani	0	0	0	0	0
871			Credit de	0	0	0	0	0
872			Credit bugetar	0	0	0	0	0
873			Credit de	0	0	0	0	0
874			Credit bugetar	0	0	0	0	0
875			Credit de	0	0	0	0	0
876			Credit bugetar	0	0	0	0	0
877			Credit de	0	0	0	0	0
878			Credit bugetar	0	0	0	0	0
879			Credit de	0	0	0	0	0
880			Credit bugetar	0	0	0	0	0
881			Credit de	0	0	0	0	0
882			Credit bugetar	0	0	0	0	0
883			Credit de	0	0	0	0	0
884			Credit bugetar	0	0	0	0	0
885			Credit de	0	0	0	0	0
886			Credit bugetar	0	0	0	0	0
887			Credit de	0	0	0	0	0
888			Credit bugetar	0	0	0	0	0
889			Credit de	0	0	0	0	0
890			Credit bugetar	0	0	0	0	0
891			Credit de	0	0	0	0	0
892			Credit bugetar	0	0	0	0	0
893			Credit de	0	0	0	0	0
894			Credit bugetar	0	0	0	0	0
895			Credit de	0	0	0	0	0
896			Credit bugetar	0	0	0	0	0
897			Credit de	0	0	0	0	0
898			Credit bugetar	0	0	0	0	0
899			Credit de	0	0	0	0	0
900			Credit bugetar	0	0	0	0	0
901			Credit de	0	0	0	0	0
902			Credit bugetar	0	0	0	0	0
903			Credit de	0	0	0	0	0
904			Credit bugetar	0	0	0	0	0
905			Credit de	0	0	0	0	0
906			Credit bugetar	0	0	0	0	0
907			Credit de	0	0	0	0	0
908			Credit bugetar	0	0	0	0	0
909			Credit de	0	0	0	0	0
910	02		Cheeltulefi salariale in natură	0	0	0	0	0
911			Credit bugetar	0	0	0	0	0
912			Credit de	0	0	0	0	0
913			Credit bugetar	0	0	0	0	0
914			Credit de	0	0	0	0	0
915			Credit bugetar	0	0	0	0	0
916			Credit de	0	0	0	0	0
917			Credit bugetar	0	0	0	0	0
918			Credit de	0	0	0	0	0
919			Credit bugetar	0	0	0	0	0
920			Credit de	0	0	0	0	0
921			Credit bugetar	0	0	0	0	0
922			Credit de	0	0	0	0	0
923			Credit bugetar	0	0	0	0	0
924			Credit de	0	0	0	0	0
925			Credit bugetar	0	0	0	0	0
926	03		Contributii	0	0	0	0	0
927			Credit bugetar	0	0	0	0	0
928			Credit de	0	0	0	0	0
929			Credit bugetar	0	0	0	0	0
930			Credit de	0	0	0	0	0
931			Credit bugetar	0	0	0	0	0
932			Credit de	0	0	0	0	0
933			Credit bugetar	0	0	0	0	0
934			Credit de	0	0	0	0	0
935			Credit bugetar	0	0	0	0	0
936			Credit de	0	0	0	0	0
937			Credit bugetar	0	0	0	0	0
938			Credit de	0	0	0	0	0
939			Credit bugetar	0	0	0	0	0
940			Credit de	0	0	0	0	0
941			Credit bugetar	0	0	0	0	0
942			Credit de	0	0	0	0	0
943			Credit bugetar	0	0	0	0	0
944	20		TITLUL II BUNURI SI SERVICII	0	0	0	0	0
945			Credit bugetar	0	0	0	0	0
946	01		Bunuri si servicii	0	0	0	0	0
947			Credit bugetar	0	0	0	0	0
948			Credit de	0	0	0	0	0
949			Credit bugetar	0	0	0	0	0
950			Credit de	0	0	0	0	0
951			Credit bugetar	0	0	0	0	0
952			Credit de	0	0	0	0	0
953			Credit bugetar	0	0	0	0	0
954			Credit de	0	0	0	0	0
955			Credit bugetar	0	0	0	0	0
956			Credit de	0	0	0	0	0
957			Credit bugetar	0	0	0	0	0
958			Credit de	0	0	0	0	0
959			Credit bugetar	0	0	0	0	0
960			Credit de	0	0	0	0	0
961			Credit bugetar	0	0	0	0	0
962			Credit de	0	0	0	0	0
963			Credit bugetar	0	0	0	0	0
964			Credit de	0	0	0	0	0
965			Credit bugetar	0	0	0	0	0
966			Credit de	0	0	0	0	0
967			Credit bugetar	0	0	0	0	0
968	02		Reparatii curente	0	0	0	0	0
969			Credit bugetar	0	0	0	0	0
970	03		Hrană	0	0	0	0	0
971			Credit bugetar	0	0	0	0	0
972			Credit de	0	0	0	0	0
973			Credit bugetar	0	0	0	0	0
974			Credit de	0	0	0	0	0



975			Credit bugetar	0					
976	04	Medicamente si materiale sanitare	Credit de	0	0	0	0	0	0
977			Credit bugetar	0	0	0	0	0	0
978	01	Medicamente	Credit de						
979			Credit bugetar	0					
980	02	Materiale sanitare	Credit de						
981			Credit bugetar	0					
982	03	Reactivi	Credit de						
983			Credit bugetar	0					
984	04	Dezinfectanti	Credit de						
985			Credit bugetar	0					
986	05	Bunuri de natura obiectelor de	Credit de		0	0	0	0	0
987			Credit bugetar	0	0	0	0	0	0
988	01	Uniforme si echipament	Credit de						
989			Credit bugetar	0					
990	03	Lenierie si accesorii de pat	Credit de						
991			Credit bugetar	0					
992	30	Alte obiecte de inventar	Credit de						
993			Credit bugetar	0					
994	06	Deplasări, detasări, transferări	Credit de		0	0	0	0	0
995			Credit bugetar	0	0	0	0	0	0
996	01	Deplasări interne, detasari, transferări	Credit de						
997			Credit bugetar	0					
998	02	Deplasări in strainatate	Credit de						
999			Credit bugetar	0					
1.000	09	Materiale de laborator	Credit de						
1.001			Credit bugetar	0					
1.002	10	Cercetare-dezvoltare	Credit de						
1.003			Credit bugetar	0					
1.004	11	Carti, publicatii si materiale	Credit de						
1.005			Credit bugetar	0					
1.006	12	Consultanță si expertiză	Credit de						
1.007			Credit bugetar	0					
1.008	13	Pregatire profesională	Credit de						
1.009			Credit bugetar	0					
1.010	14	Protectia muncii	Credit de						
1.011			Credit bugetar	0					
1.012	25	Cheltuieli judiciare si extrajudiciare	Credit de						
1.013			Credit bugetar	0					
1.014	27	Tichete cadou	Credit de						
1.015			Credit bugetar	0					
1.016	30	Alte cheltuieli	Credit de		0	0	0	0	0
1.017			Credit bugetar	0	0	0	0	0	0
1.018	01	Reclamă si publicitate	Credit de						
1.019			Credit bugetar	0					
1.020	03	Prime de asigurare non-viată	Credit de						
1.021			Credit bugetar	0					
1.022	04	Chiri	Credit de						
1.023			Credit bugetar	0					
1.024	09	Executarea silită a creanțelor bugetare	Credit de						
1.025			Credit bugetar	0					
1.026	30	Alte cheltuieli cu bunuri si servicii	Credit de						
1.027			Credit bugetar	0					
1.028	30	TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0
1.029			Credit bugetar	0	0	0	0	0	0
1.030	03	Alte dobânzi	Credit de		0	0	0	0	0
1.031			Credit bugetar	0	0	0	0	0	0
1.032	05	Dobânzi la operatiunile de leasing	Credit de						
1.033			Credit bugetar	0					
1.034	56	TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.035			Credit bugetar	0	0	0	0	0	0
1.036		Programe din Fondul	Credit de	0	0	0	0	0	0
1.037			Credit bugetar	0	0	0	0	0	0
1.038	01	Finantarea nationala	Credit de						
1.039			Credit bugetar	0					
1.040	02	Finantarea externa nerambursabila	Credit de						
1.041			Credit bugetar	0					
1.042	03	Cheltuieli neeligibile	Credit de						
1.043			Credit bugetar	0					
1.044	58	TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.045			Credit bugetar	0	0	0	0	0	0
1.046		Programe din Fondul	Credit de	0	0	0	0	0	0
1.047			Credit bugetar	0	0	0	0	0	0
1.048	30	01 Finantarea nationala	Credit de						
1.049			Credit bugetar	0					
1.050	30	02 Finantarea externa nerambursabila	Credit de						
1.051			Credit bugetar	0					
1.052	30	03 Cheltuieli neeligibile	Credit de						
1.053			Credit bugetar	0					
1.054	57	TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0	0
1.055			Credit bugetar	0	0	0	0	0	0
1.056	01	Asiurari sociale	Credit de						
1.057			Credit bugetar	0					
1.058	02	Aiutoare sociale	Credit de		0	0	0	0	0
1.059			Credit bugetar	0	0	0	0	0	0
1.060	01	Aiutoare sociale in numerar	Credit de						
1.061			Credit bugetar	0					
1.062	02	Aiutoare sociale in natura	Credit de						
1.063			Credit bugetar	0					
1.064	03	Tichete de cresa	Credit de						
1.065			Credit bugetar	0					
1.066	04	Tichete cadou acordate pentru	Credit de						
1.067			Credit bugetar	0					
1.068	59	TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0	0
1.069			Credit bugetar	0	0	0	0	0	0
1.070	01	Burse	Credit de						
1.071			Credit bugetar	0					
1.072	40	Sume aferente persoanelor cu	Credit de						
1.073			Credit bugetar	0					
1.074	70	CHELTUIELI DE CAPITAL	Credit de	2.500.000	2.500.000	0	0	0	0
1.075			Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.076	71	TITLUL XII ACTIVE NEFINANCIARE	Credit de	2.500.000	2.500.000	0	0	0	0
1.077			Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.078	01	Active fixe	Credit de	2.500.000	2.500.000	0	0	0	0
1.079			Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.080	01	Constructii	Credit de	257.000	257.000				
1.081			Credit bugetar	257.000		257.000			
1.082	02	Masini, echipamente si mijloace de	Credit de	868.000	868.000				
1.083			Credit bugetar	868.000		868.000			
1.084	03	Mobilier, aparatura birou si altele	Credit de	1.375.000	1.375.000				



1.085				Credit bugetar	1.375.000	650.000	725.000		
1.086		30	Alte active fixe	Credit de	0				
1.087				Credit bugetar	0				
1.088		03	Reparatii capitale aferente activelor fixe	Credit de	0				
1.089				Credit bugetar	0				
1.090			din Total Cheltuieli de capital	Credit de	0	0	0	0	0
1.091				Credit bugetar	0	0	0	0	0
1.092	71	01	02 Masini, echipamente si mijloace de	Credit de	0				
1.093				Credit bugetar	0				
1.094		03	Mobilier, aparatura birou si alte	Credit de	0				
1.095				Credit bugetar	0				
1.096		30	Alte active fixe	Credit de	0				
1.097				Credit bugetar	0				
1.098		81	Rambursari de credite	Credit de	0	0	0	0	0
1.099				Credit bugetar	0	0	0	0	0
1.100		02	Rambursari de credite interne	Credit de	0	0	0	0	0
1.101				Credit bugetar	0	0	0	0	0
1.102		03	Rambursarea imprumuturilor din	Credit de	0				
1.103				Credit bugetar	0				
1.104	0	0	0	DIN CHELTUIELI TOTALE:	2.500.000	2.500.000	0	0	0
1.105				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.106	86		SĂNĂTATE	Credit de	2.500.000	2.500.000	0	0	0
1.107				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.108		04	Servicii medicale ambulator	Credit de	0	0	0	0	0
1.109				Credit bugetar	0	0	0	0	0
1.110		02	Asistență medicală pentru specialități	Credit de	0				
1.111				Credit bugetar	0				
1.112		50	Alte servicii medicale ambulatorii	Credit de	0				
1.113				Credit bugetar	0				
1.114		05	Servicii de urgență prehospitalice și	Credit de	0				
1.115				Credit bugetar	0				
1.116		06	Asistență medicală în unități	Credit de	2.500.000	2.500.000	0	0	0
1.117				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.118		01	Spitale generale	Credit de	2.500.000	2.500.000	0	0	0
1.119				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.120		06	Sanatorii balneare și de recuperare	Credit de	0				
1.121				Credit bugetar	0				
1.122		10	Cercetare aplicativă și dezvoltare	Credit de	0				
1.123				Credit bugetar	0				
1.124		50	Alte cheltuieli în domeniul sănătății	Credit de	0	0	0	0	0
1.125				Credit bugetar	0	0	0	0	0
1.126		01	Activități de ergoterapie în unități	Credit de	0				
1.127				Credit bugetar	0				
1.128		50	Alte instituții și acțiuni sanitare	Credit de	0				
1.129				Credit bugetar	0				
1.130					0				
1.131					0	0	0	0	0

*) se includ și actele adiționale la contractele încheiate cu casele de asigurări de sănătate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

**) se cuprind sumele alocate de MS din veniturile proprii (accize), pe destinații, ptr unitățile sanitare care sunt în rețeaua MS

****) se introduce soldul înregistrat la finele anului precedent și care se află sub formă de disponibilități la Trezoreria Statului

***** spitalele din rețeaua MS, pot adăuga și indicatorii de clasificare a veniturilor și cheltuielilor,

în concordanță cu Ordinul MF nr. 1854/2005, ptr aprobarea Clasificării Indicatorilor privind finanțele publice.

MANAGER
SEF LUCRARI DR.DAVI D E B R A G O S , T I R G I U

DIRECTOR FINANCIAR CONTABIL,
EC.NEGOIASA O A N A - M A R I N A

INTOCMIT,
EC.MOLDOVEANU SILVIA-CRISTINA

