

575			Credit bugetar	70,310,351	37,802,697	31,667,654	420,000	420,000
576								
577			Credit bugetar	0	0	0	0	0
578								
579			Credit bugetar	0				
580								
581			Credit bugetar	0				
582								
583			Credit bugetar	0				
584								
585			Credit bugetar	70,310,351	37,802,697	31,667,654	420,000	420,000
586								
587			Credit bugetar	70,310,351	37,802,697	31,667,654	420,000	420,000
588								
589			Credit bugetar	0				
590								
591			Credit bugetar	0				
592								
593			Credit bugetar	0	0	0	0	0
594								
595			Credit bugetar	0				
596								
597			Credit bugetar	0				
598								
599			Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000
600								
601			Credit bugetar	113,309,294	30,011,000	34,319,294	26,923,000	22,056,000
602								
603			Credit bugetar	105,335,530	28,553,600	30,900,730	25,768,200	20,113,000
604								
605			Credit bugetar	102,927,463	27,910,560	30,299,126	25,186,277	19,531,500
606								
607			Credit bugetar	73,236,834	20,750,181	20,867,976	19,096,727	12,501,950
608								
609			Credit bugetar	0				
610								
611			Credit bugetar	0				
612								
613			Credit bugetar	0				
614								
615			Credit bugetar	20,766,000	5,108,000	5,914,000	4,663,000	5,083,000
616								
617			Credit bugetar	2,178,600	522,600	748,000	355,000	555,000
618								
619			Credit bugetar	0				
620								
621			Credit bugetar	0				
622								
623			Credit bugetar	0				
624								
625			Credit bugetar	0				
626								
627			Credit bugetar	1,301,956	470,456	180,500	200,500	450,500
628								
629			Credit bugetar	0				
630								
631			Credit bugetar	0				
632								
633			Credit bugetar	0				
634								
635			Credit bugetar	0				
636								
637			Credit bugetar	0				
638								
639			Credit bugetar	3,573,973	959,823	968,050	769,050	658,050
640								
641			Credit bugetar	1,234,000		1,234,000		
642				636,100				
643			Credit bugetar	636,100	101,500	368,600	83,000	83,000
644								



645				Credit bugetar	0	0	0	0	0
646									
647				Credit bugetar	0				
648									
649				Credit bugetar	0				
650									
651				Credit bugetar	0				
652									
653				Credit bugetar	0				
654									
655				Credit bugetar	0				
656									
657				Credit bugetar	0				
658									
659				Credit bugetar	0				
660									
661				Credit bugetar	2,408,067	643,040	601,604	581,923	581,500
662									
663				Credit bugetar	85,750	20,750	25,000	20,000	20,000
664									
665				Credit bugetar	0				
666									
667				Credit bugetar	0				
668									
669				Credit bugetar	0				
670									
671				Credit bugetar	0				
672									
673				Credit bugetar	0				
674									
675				Credit bugetar	2,322,317	622,290	576,604	581,923	581,500
676									
677					0				
678									
679				Credit bugetar	7,918,470	1,454,400	3,364,270	1,154,800	1,943,000
680									
681				Credit bugetar	2,690,639	447,870	894,669	496,300	852,000
682									
683				Credit bugetar	40,200	0	10,200	15,000	15,000
684									
685				Credit bugetar	86,100	29,000	7,100	25,000	25,000
686									
687				Credit bugetar	0				
688									
689				Credit bugetar	0				
690									
691				Credit bugetar	0				
692									
693				Credit bugetar	338,900	7,600	285,800	15,500	30,000
694									
695				Credit bugetar	0				
696									
697				Credit bugetar	1,470	400	270	800	0
698									
699				Credit bugetar	0				
700									
701				Credit bugetar	2,223,969	410,670	591,299	440,000	782,000
702									
703				Credit bugetar	0				
704									
705				Credit bugetar	0	0	0	0	0
706									
707				Credit bugetar	0				
708									
709				Credit bugetar	0				
710									
711				Credit bugetar	5,131,431	1,006,030	2,455,901	638,500	1,031,000
712									



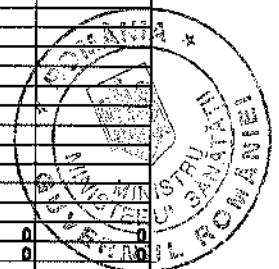
713				Credit bugetar	1,663,900	369,700	772,200	119,000	403,000
714									
715				Credit bugetar	2,242,061	395,850	1,246,201	292,000	308,000
716									
717				Credit bugetar	980,010	215,010	367,500	157,500	240,000
718									
719				Credit bugetar	245,470	25,470	70,000	70,000	80,000
720									
721				Credit bugetar	47,900				
722									
723				Credit bugetar	0				
724									
725				Credit bugetar	0				
726									
727				Credit bugetar	47,900		7,900	10,000	30,000
728									
729				Credit bugetar	0	0	0	0	0
730									
731				Credit bugetar	0				
732									
733				Credit bugetar	0				
734									
735				Credit bugetar	46,500	700	5,900	10,000	30,000
736									
737				Credit bugetar	0				
738									
739				Credit bugetar	0				
740									
741				Credit bugetar	0				
742									
743				Credit bugetar	0				
744									
745									
746									
747				Credit bugetar	0				
748									
749				Credit bugetar	0				
750									
751				Credit bugetar	0	0	0	0	0
752									
753				Credit bugetar	0				
754									
755				Credit bugetar	0				
756									
757				Credit bugetar	0				
758									
759				Credit bugetar	0				
760									
761				Credit bugetar	0				
762									
763				Credit bugetar	0	0	0	0	0
764									
765				Credit bugetar	0	0	0	0	0
766									
767				Credit bugetar	0				
768									
769				Credit bugetar	0	0	0	0	0
770									
771				Credit bugetar	0	0	0	0	0
772									
773				Credit bugetar	0				
774									
775				Credit bugetar	0				
776									
777				Credit bugetar	0				
778									
779				Credit bugetar	54,294	0	54,294	0	0
780									
781				Credit bugetar	54,294	0	54,294	0	0
782									
783				Credit bugetar	54,294		54,294		
784									
785				Credit bugetar	0				
786									
787				Credit bugetar	0				
788									
789				Credit bugetar	0	0	0		
790									
791				Credit bugetar	0				
792									



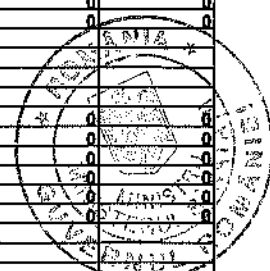
793				Credit bugetar	0	0	0	0	0		
794											
795				Credit bugetar	0						
796											
797				Credit bugetar	0						
798											
799				Credit bugetar	0						
800											
801				Credit bugetar	0						
802											
803				Credit bugetar	3,000	3,000	0	0	0		
804											
805				Credit bugetar	3,000	3,000	0	0	0		
806											
807				Credit bugetar	0						
808											
809				Credit bugetar	10,347,000	0	10,347,000	0	0		
810											
811				Credit bugetar	10,347,000	0	10,347,000	0	0		
812											
813				Credit bugetar	10,347,000	0	10,347,000	0	0		
814											
815				Credit bugetar	0						
816											
817				Credit bugetar	10,347,000		10,347,000				
818											
819				Credit bugetar	0						
820											
821				Credit bugetar	0						
822											
823				Credit bugetar	0						
824											
825				Credit bugetar	0	0	0	0	0		
826											
827				Credit bugetar	0						
828											
829				Credit bugetar	0						
830											
831				Credit bugetar	0						
832											
833				Credit bugetar	0	0	0	0	0		
834											
835				Credit bugetar	0	0	0	0	0		
836											
837				Credit bugetar	0						
838											
839				Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000		
840											
841				Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000		
842											
843				Credit bugetar	0	0	0	0	0		
844											
845				Credit bugetar	0						
846											
847				Credit bugetar	0						
848											
849				Credit bugetar	0						
850											
851				Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000		
852											
853				Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000		
854											
855				Credit bugetar	0						
856											
857				Credit bugetar	0						
858											
859				Credit bugetar	0	0	0	0	0		
860											
861				Credit bugetar	0						
862											
863				Credit bugetar	0						
864	Titlu	Art	Subart	Alina	II.3. CHELTUIELI DIN SUBVENTII DE LA BUGETUL LOCAL ***	Credit de angajament	2,500,000	2,500,000	0	0	0



865			Credit bugetar	2.500.000	650.000	1.850.000	0	0
866			Credit de	0	0	0	0	0
867			Credit bugetar	0	0	0	0	0
868	10		Credit de	0	0	0	0	0
869			Credit bugetar	0	0	0	0	0
870	01		Credit de	0	0	0	0	0
871			anapănament	0	0	0	0	0
872			Credit bugetar	0	0	0	0	0
873	01	Salarii de bază	Credit de	0				
874			Credit bugetar	0				
875	02	Salarii de merit	Credit de	0				
876			Credit bugetar	0				
877	03	Indemnizatii de conducere	Credit de	0				
878			Credit bugetar	0				
879	04	Spor de vechime	Credit de	0				
880			Credit bugetar	0				
881	05	Spornri pentru conditii de munca	Credit de	0				
882			Credit bugetar	0				
883	06	Alte spornri	Credit de	0				
884			Credit bugetar	0				
885	07	Ore suplimentare	Credit de	0				
886			Credit bugetar	0				
887	08	Fond de premii	Credit de	0				
888			Credit bugetar	0				
889	09	Indemnizatie de vacanta	Credit de	0				
890			Credit bugetar	0				
891	10	Fond pentru nosturi ocuuate prin cumul	Credit de	0				
892			Credit bugetar	0				
893	11	Fond aferent platii cu ora	Credit de	0				
894			Credit bugetar	0				
895	12	Indemnizatii plătite unor persoane din	Credit de	0				
896			Credit bugetar	0				
897	13	Indemnizatii de delegare	Credit de	0				
898			Credit bugetar	0				
899	14	Indemnizatii de detasare	Credit de	0				
900			Credit bugetar	0				
901	15	Alocatii pentru transportul la si de la	Credit de	0				
902			Credit bugetar	0				
903	16	Alocatii pentru locuinte	Credit de	0				
904			Credit bugetar	0				
905	17	Indemnizatie de hrana	Credit de	0				
906			Credit bugetar	0				
907	29	Stimulantul de risc	Credit de	0				
908			Credit bugetar	0				
909	30	Alte drepturi salariale in bani	Credit de	0				
910			Credit bugetar	0				
911	02		Credit de	0	0	0	0	0
912			Credit bugetar	0	0	0	0	0
913	01	Tichete de masa	Credit de	0				
914			Credit bugetar	0				
915	02	Norme de hrana	Credit de	0				
916			Credit bugetar	0				
917	03	Uniforme si echipament obligatoriu	Credit de	0				
918			Credit bugetar	0				
919	04	Locuintă de serviciu folosită de salariat	Credit de	0				
920			Credit bugetar	0				
921	05	Transportul la si de la locul de muncă	Credit de	0				
922			Credit bugetar	0				
923	06	Vaucere de vacanta	Credit de	0				
924			Credit bugetar	0				
925	30	Alte drepturi salariale in natură	Credit de	0				
926			Credit bugetar	0				
927	03	Contributii	Credit de	0	0	0	0	0
928			Credit bugetar	0	0	0	0	0
929	01	Contributii pentru asigurări sociale de	Credit de	0				
930			Credit bugetar	0				
931	02	Contributii pentru asiguranle de somai	Credit de	0				
932			Credit bugetar	0				
933	03	Contributii pentru asiguranle sociale de	Credit de	0				
934			Credit bugetar	0				
935	04	Contributii de asigurană pt accidente de	Credit de	0				
936			Credit bugetar	0				
937	05	Prime de asigurare viata plătite de	Credit de	0				
938			Credit bugetar	0				
939	06	Contributii pentru concedii si	Credit de	0				
940			Credit bugetar	0				
941	07	Contributie asiguratorie ptr munca	Credit de	0				
942			Credit bugetar	0				
943	08	Contrib plătite de anapăator in numele	Credit de	0				
944			Credit de	0				
945	20		Credit de	0	0	0	0	0
946			Credit bugetar	0	0	0	0	0
947	01		Credit de	0	0	0	0	0
948			Credit bugetar	0	0	0	0	0
949	01	Furnituri de birou	Credit de	0				
950			Credit bugetar	0				
951	02	Materiale pentru curătenie	Credit de	0				
952			Credit bugetar	0				
953	03	Iluminat încălzit și forță motrică	Credit de	0				
954			Credit bugetar	0				
955	04	Apă canal și salubritate	Credit de	0				
956			Credit bugetar	0				
957	05	Carburanți și lubrifianți	Credit de	0				
958			Credit bugetar	0				
959	06	Piese de schimb	Credit de	0				
960			Credit bugetar	0				
961	07	Transport	Credit de	0				
962			Credit bugetar	0				
963	08	Postă telecomunicații radio tv	Credit de	0				
964			Credit bugetar	0				
965	09	Materiale și prestații de servicii cu	Credit de	0				
966			Credit bugetar	0				
967	30	Alte bunuri și servicii pentru întreținere	Credit de	0				
968			Credit bugetar	0				
969	02	Reparatii curente	Credit de	0				
970			Credit bugetar	0				
971	03	Hrană	Credit de	0	0	0	0	0
972			Credit bugetar	0	0	0	0	0
973	01	Hrană pentru oameni	Credit de	0				
974			Credit bugetar	0				
975	02	Hrană pentru animale	Credit de	0				



975				Credit bugetar	0					
976	04	Medicamente si materiale sanitare		Credit de	0	0	0	0	0	0
977				Credit bugetar	0	0	0	0	0	0
978	01	Medicamente		Credit de	0					
979				Credit bugetar	0					
980	02	Materiale sanitare		Credit de	0					
981				Credit bugetar	0					
982	03	Reactivi		Credit de	0					
983				Credit bugetar	0					
984	04	Dezinfectanti		Credit de	0					
985				Credit bugetar	0					
986	05	Bunuri de natura obiectelor de		Credit de	0	0	0	0	0	0
987				Credit bugetar	0	0	0	0	0	0
988	01	Uniforme si echipament		Credit de	0					
989				Credit bugetar	0					
990	03	Lenierie si accesorii de pat		Credit de	0					
991				Credit bugetar	0					
992	30	Alte obiecte de inventar		Credit de	0					
993				Credit bugetar	0					
994	06	Deplasări, deplasări, transferări		Credit de	0	0	0	0	0	0
995				Credit bugetar	0	0	0	0	0	0
996	01	Deplasări interne, deplasări, transferări		Credit de	0					
997				Credit bugetar	0					
998	02	Deplasări in strainatate		Credit de	0					
999				Credit bugetar	0					
1.000	09	Materiale de laborator		Credit de	0					
1.001				Credit bugetar	0					
1.002	10	Caractare-dezvoltare		Credit de	0					
1.003				Credit bugetar	0					
1.004	11	Carti, publicatii si materiale		Credit de	0					
1.005				Credit bugetar	0					
1.006	12	Consultantă si expertiză		Credit de	0					
1.007				Credit bugetar	0					
1.008	13	Proactia profesională		Credit de	0					
1.009				Credit bugetar	0					
1.010	14	Protectia muncii		Credit de	0					
1.011				Credit bugetar	0					
1.012	25	Cheltuieli judiciare si extrajudiciare		Credit de	0					
1.013				Credit bugetar	0					
1.014	27	Tichete cadou		Credit de	0					
1.015				Credit bugetar	0					
1.016	30	Alte cheltuieli		Credit de	0	0	0	0	0	0
1.017				Credit bugetar	0	0	0	0	0	0
1.018	01	Reclamă si publicitate		Credit de	0					
1.019				Credit bugetar	0					
1.020	03	Prime de asigurare non-viată		Credit de	0					
1.021				Credit bugetar	0					
1.022	04	Chiri		Credit de	0					
1.023				Credit bugetar	0					
1.024	09	Executarea silită a creantelor bugetare		Credit de	0					
1.025				Credit bugetar	0					
1.026	30	Alte cheltuieli cu bunuri si servicii		Credit de	0					
1.027				Credit bugetar	0					
1.028	30	TITLUL III DOBÂNZI		Credit de	0	0	0	0	0	0
1.029				Credit bugetar	0	0	0	0	0	0
1.030	03	Alte dobânzi		Credit de	0	0	0	0	0	0
1.031				Credit bugetar	0	0	0	0	0	0
1.032	05	Dobânzi la operatiunile de leasing		Credit de	0					
1.033				Credit bugetar	0					
1.034	56	TITLUL VIII PROIECTE CU		Credit de	0	0	0	0	0	0
1.035				Credit bugetar	0	0	0	0	0	0
1.036		Programe din Fondul .....		Credit de	0	0	0	0	0	0
1.037				Credit bugetar	0	0	0	0	0	0
1.038	01	Finantarea nationala		Credit de	0					
1.039				Credit bugetar	0					
1.040	02	Finantarea externa nerambursabila		Credit de	0					
1.041				Credit bugetar	0					
1.042	03	Cheltuieli nealloibile		Credit de	0					
1.043				Credit bugetar	0					
1.044	58	TITLUL VIII PROIECTE CU		Credit de	0	0	0	0	0	0
1.045				Credit bugetar	0	0	0	0	0	0
1.046		Programe din Fondul .....		Credit de	0	0	0	0	0	0
1.047				Credit bugetar	0	0	0	0	0	0
1.048	30 01	Finantarea nationala		Credit de	0					
1.049				Credit bugetar	0					
1.050	30 02	Finantarea externa nerambursabila		Credit de	0					
1.051				Credit bugetar	0					
1.052	30 03	Cheltuieli nealloibile		Credit de	0					
1.053				Credit bugetar	0					
1.054	57	TITLUL IX ASISTENTA SOCIALA		Credit de	0	0	0	0	0	0
1.055				Credit bugetar	0	0	0	0	0	0
1.056	01	Asiurari sociale		Credit de	0					
1.057				Credit bugetar	0					
1.058	02	Aiutoare sociale		Credit de	0	0	0	0	0	0
1.059				Credit bugetar	0	0	0	0	0	0
1.060	01	Aiutoare sociale in numerar		Credit de	0					
1.061				Credit bugetar	0					
1.062	02	Aiutoare sociale in natura		Credit de	0					
1.063				Credit bugetar	0					
1.064	03	Tichete de cresa		Credit de	0					
1.065				Credit bugetar	0					
1.066	04	Tichete cadou acordate pentru		Credit de	0					
1.067				Credit bugetar	0					
1.068	59	TITLUL X ALTE CHELTUIELI		Credit de	0	0	0	0	0	0
1.069				Credit bugetar	0	0	0	0	0	0
1.070	01	Burse		Credit de	0					
1.071				Credit bugetar	0					
1.072	40	Sume aferente persoanelor cu		Credit de	0					
1.073				Credit bugetar	0					
1.074	70	CHELTUIELI DE CAPITAL		Credit de	2.500.000	2.500.000	0	0	0	0
1.075				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.076	71	TITLUL XII ACTIVE NEFINANCIARE		Credit de	2.500.000	2.500.000	0	0	0	0
1.077				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.078	01	Active fixe		Credit de	2.500.000	2.500.000	0	0	0	0
1.079				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.080	01	Constructii		Credit de	257.000	257.000				
1.081				Credit bugetar	257.000		257.000			
1.082	02	Masini, echipamente si mijloace de		Credit de	868.000	868.000				
1.083				Credit bugetar	868.000		868.000			
1.084	03	Mobilier, aparatura birotica si alte		Credit de	1.375.000	1.375.000				



1.085				Credit bugetar	1.375.000	650.000	725.000		
1.086		30	Alte active fixe	Credit de	0				
1.087				Credit bugetar	0				
1.088		03	Reparatii capitale aferente activelor fixe	Credit de	0				
1.089				Credit bugetar	0				
1.090			din Total Cheltuieli de capital	Credit de	0	0	0	0	0
1.091				Credit bugetar	0	0	0	0	0
1.092	71	01	02	Masini, echipamente si mijloace de	Credit de	0			
1.093				Credit bugetar	0				
1.094		03	Mobilier, aparatura birou si alte	Credit de	0				
1.095				Credit bugetar	0				
1.096		30	Alte active fixe	Credit de	0				
1.097				Credit bugetar	0				
1.098		81	Rambursari de credite	Credit de	0	0	0	0	0
1.099				Credit bugetar	0	0	0	0	0
1.100		02	Rambursari de credite inteme	Credit de	0	0	0	0	0
1.101				Credit bugetar	0	0	0	0	0
1.102		03	Rambursarea imprumuturilor din	Credit de	0				
1.103				Credit bugetar	0				
1.104			<b>DIN CHELTUIELI TOTALE:</b>	Credit de	2.600.000	2.500.000	0	0	0
1.105				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.106		68	<b>SĂNĂTATE</b>	Credit de	2.500.000	2.500.000	0	0	0
1.107				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.108		04	Servicii medicale ambulator	Credit de	0	0	0	0	0
1.109				Credit bugetar	0	0	0	0	0
1.110		02	Asistență medicală pentru specialități	Credit de	0				
1.111				Credit bugetar	0				
1.112		50	Alte servicii medicale ambulatorii	Credit de	0				
1.113				Credit bugetar	0				
1.114		05	Servicii de urgență prespitalicești și	Credit de	0				
1.115				Credit bugetar	0				
1.116		06	Asistență medicală în unități	Credit de	2.500.000	2.500.000	0	0	0
1.117				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.118		01	Spitale generale	Credit de	2.500.000	2.500.000	0	0	0
1.119				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.120		06	Sanatorii balneare și de recuperare	Credit de	0				
1.121				Credit bugetar	0				
1.122		10	Cercetare aplicativă și dezvoltare	Credit de	0				
1.123				Credit bugetar	0				
1.124		50	Alte cheltuieli în domeniul sănătății	Credit de	0	0	0	0	0
1.125				Credit bugetar	0	0	0	0	0
1.126		01	Activități de ergoterapie în unități	Credit de	0				
1.127				Credit bugetar	0				
1.128		50	Alte institutii și actiuni sanitare	Credit de	0				
1.129				Credit bugetar	0				
1,130					0				
1,131					0	0	0	0	0

\*) se includ si actele adiționale la contractele încheiate cu casele de asigurari de sanatate

\*\*\*) se cuprind sumele alocate de MS de la bugetul de stat, pe destinații, ptr unitatile sanitare care sunt in rețeaua MS

\*\*\*\*) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinații, ptr unitatile sanitare care sunt in rețeaua MS

\*\*\*\*\*) se introduce soldul înregistrat la finele anului precedent și care se afla sub forma de disponibilitati la Trezoreria Statului

\*\*\*\*\* spitalele din rețeaua MS, pot adauga noi indicatori de clasificare a veniturilor și cheltuielilor,

in concordanta cu Ordinul MF nr 1954/2005, ptr aprobarea Clasificatiei Indicatorilor privind finantele publice.

MANAGER  
SEF LUCRARI DR.DAVITOIU DRAGOS-VIRGIL

DIRECTOR FINANCIAR CONTABIL,  
EC.NEGOIASIANA MARINA

INTOCMIT,

EC.MOLDOVEANU SILVIA-CRISTINA

