

713										
714				Credit bugetar	1,663,900	389,700	772,200	119,000	403,000	
715				Credit bugetar	2,239,051	395,850	1,243,201	292,000	308,000	
716										
717				Credit bugetar	883,610	215,010	370,500	157,500	240,000	
718										
719				Credit bugetar	245,470	25,470	70,000	70,000	80,000	
720										
721				Credit bugetar	47,900					
722										
723				Credit bugetar	0					
724										
725				Credit bugetar	0					
726										
727				Credit bugetar	47,900		7,900	10,000	30,000	
728										
729				Credit bugetar	0	0	0	0	0	
730										
731				Credit bugetar	0					
732										
733				Credit bugetar	0					
734										
735				Credit bugetar	46,500	700	5,800	10,000	30,000	
736										
737				Credit bugetar	0					
738										
739				Credit bugetar	0					
740										
741				Credit bugetar	0					
742										
743				Credit bugetar	0					
744										
745										
746										
747				Credit bugetar	0					
748										
749				Credit bugetar	0					
750										
751				Credit bugetar	0	0	0	0	0	
752										
753				Credit bugetar	0					
754										
755				Credit bugetar	0					
756										
757				Credit bugetar	0					
758										
759				Credit bugetar	0					
760										
761				Credit bugetar	0					
762										
763				Credit bugetar	0	0	0	0	0	
764										
765				Credit bugetar	0	0	0	0	0	
766										
767				Credit bugetar	0					
768										
769				Credit bugetar	0	0	0	0	0	
770										
771				Credit bugetar	0	0	0	0	0	
772										
773				Credit bugetar	0					
774										
775				Credit bugetar	0					
776										
777				Credit bugetar	0					
778										
779				Credit bugetar	54,294	0	54,294	0	0	
780										
781				Credit bugetar	54,294	0	54,294	0	0	
782										
783				Credit bugetar	54,294		54,294			
784										
785				Credit bugetar	0					
786										
787				Credit bugetar	0					
788										
789				Credit bugetar	0	0	0	0	0	
790										
791				Credit bugetar	0					
792										



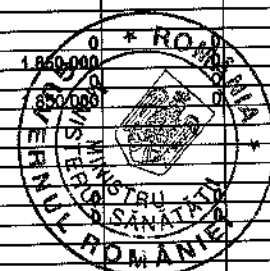
793					Credit bugetar	0	0	0	0	0	
794											
795					Credit bugetar	0					
796											
797					Credit bugetar	0					
798											
799					Credit bugetar	0					
800											
801					Credit bugetar	0					
802											
803					Credit bugetar	3,000	3,000	0	0	0	
804											
805					Credit bugetar	3,000	3,000	0	0	0	
806											
807					Credit bugetar	0					
808											
809					Credit bugetar	10,347,000	0	10,347,000	0	0	
810											
811					Credit bugetar	10,347,000	0	10,347,000	0	0	
812											
813					Credit bugetar	10,347,000	0	10,347,000	0	0	
814											
815					Credit bugetar	0					
816											
817					Credit bugetar	10,347,000		10,347,000			
818											
819					Credit bugetar	0					
820											
821					Credit bugetar	0					
822											
823					Credit bugetar	0					
824											
825					Credit bugetar	0	0	0	0	0	
826											
827					Credit bugetar	0					
828											
829					Credit bugetar	0					
830											
831					Credit bugetar	0					
832											
833					Credit bugetar	0	0	0	0	0	
834											
835					Credit bugetar	0	0	0	0	0	
836											
837					Credit bugetar	0					
838											
839					Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000	
840											
841					Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000	
842											
843					Credit bugetar	0	0	0	0	0	
844											
845					Credit bugetar	0					
846											
847					Credit bugetar	0					
848											
849					Credit bugetar	0					
850											
851					Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000	
852											
853					Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000	
854											
855					Credit bugetar	0					
856											
857					Credit bugetar	0					
858											
859					Credit bugetar	0	0	0	0	0	
860											
861					Credit bugetar	0					
862											
863					Credit bugetar	0					
864	Tribu	Arti	Col	Alini	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit bugetar	2,500,000	2,500,000	0	0	0
						Credit de angajament					



			Credit bugetar	2.500.000	850.000	1.850.000	0	0
865		I. CHELTUIELI CURENTE	Credit de	0	0	0	0	0
866			Credit bugetar	0	0	0	0	0
867			Credit de	0	0	0	0	0
868	10	TITLUL I CHELTUIELI DE	Credit de	0	0	0	0	0
869			Credit bugetar	0	0	0	0	0
870	01	Cheltuieli salariale in bani	Credit de	0	0	0	0	0
871			anuale	0	0	0	0	0
872			Credit bugetar	0	0	0	0	0
873	01	Salarii de baza	Credit de	0	0	0	0	0
874			Credit bugetar	0	0	0	0	0
875			Credit de	0	0	0	0	0
876	02	Salarii de merit	Credit bugetar	0	0	0	0	0
877			Credit de	0	0	0	0	0
878			Credit bugetar	0	0	0	0	0
879	03	Indemnizatii de conducere	Credit de	0	0	0	0	0
880			Credit bugetar	0	0	0	0	0
881			Credit de	0	0	0	0	0
882			Credit bugetar	0	0	0	0	0
883	04	Spor de vechime	Credit de	0	0	0	0	0
884			Credit bugetar	0	0	0	0	0
885			Credit de	0	0	0	0	0
886	05	Sporuri pentru conditii de munca	Credit bugetar	0	0	0	0	0
887			Credit de	0	0	0	0	0
888			Credit bugetar	0	0	0	0	0
889	06	Alte sporuri	Credit de	0	0	0	0	0
890			Credit bugetar	0	0	0	0	0
891	07	Ore suplimentare	Credit de	0	0	0	0	0
892			Credit bugetar	0	0	0	0	0
893			Credit de	0	0	0	0	0
894	08	Fond de premii	Credit bugetar	0	0	0	0	0
895			Credit de	0	0	0	0	0
896	09	Indemnizatie de vacanta	Credit bugetar	0	0	0	0	0
897			Credit de	0	0	0	0	0
898			Credit bugetar	0	0	0	0	0
899	10	Fond pentru posturi ocupate prin cumul	Credit de	0	0	0	0	0
900			Credit bugetar	0	0	0	0	0
901			Credit de	0	0	0	0	0
902	11	Fond aferent platii cu ora	Credit bugetar	0	0	0	0	0
903			Credit de	0	0	0	0	0
904			Credit bugetar	0	0	0	0	0
905	12	Indemnizatii platite unor persoane din	Credit de	0	0	0	0	0
906			Credit bugetar	0	0	0	0	0
907			Credit de	0	0	0	0	0
908	13	Indemnizatii de delegare	Credit bugetar	0	0	0	0	0
909			Credit de	0	0	0	0	0
910			Credit bugetar	0	0	0	0	0
911	14	Indemnizatii de detasare	Credit de	0	0	0	0	0
912			Credit bugetar	0	0	0	0	0
913			Credit de	0	0	0	0	0
914	15	Alocatii pentru transportul la si de la	Credit bugetar	0	0	0	0	0
915			Credit de	0	0	0	0	0
916			Credit bugetar	0	0	0	0	0
917	16	Alocatii pentru locuinte	Credit de	0	0	0	0	0
918			Credit bugetar	0	0	0	0	0
919			Credit de	0	0	0	0	0
920	17	Indemnizatie de hrana	Credit bugetar	0	0	0	0	0
921			Credit de	0	0	0	0	0
922			Credit bugetar	0	0	0	0	0
923	29	Stimulentul de risc	Credit de	0	0	0	0	0
924			Credit bugetar	0	0	0	0	0
925			Credit de	0	0	0	0	0
926	30	Alte drepturi salariale in bani	Credit bugetar	0	0	0	0	0
927			Credit de	0	0	0	0	0
928			Credit bugetar	0	0	0	0	0
929	02	Cheltuieli salariale in natura	Credit de	0	0	0	0	0
930			Credit bugetar	0	0	0	0	0
931	01	Tichete de masa	Credit de	0	0	0	0	0
932			Credit bugetar	0	0	0	0	0
933	02	Norme de hrana	Credit de	0	0	0	0	0
934			Credit bugetar	0	0	0	0	0
935			Credit de	0	0	0	0	0
936	03	Uniforme si echipament obligatoriu	Credit bugetar	0	0	0	0	0
937			Credit de	0	0	0	0	0
938			Credit bugetar	0	0	0	0	0
939	04	Locuinta de serviciu folosita de salariat	Credit de	0	0	0	0	0
940			Credit bugetar	0	0	0	0	0
941			Credit de	0	0	0	0	0
942	05	Transportul la si de la locul de munca	Credit bugetar	0	0	0	0	0
943			Credit de	0	0	0	0	0
944			Credit bugetar	0	0	0	0	0
945	06	Vaucera de vacanta	Credit de	0	0	0	0	0
946			Credit bugetar	0	0	0	0	0
947			Credit de	0	0	0	0	0
948	30	Alte drepturi salariale in natura	Credit bugetar	0	0	0	0	0
949			Credit de	0	0	0	0	0
950			Credit bugetar	0	0	0	0	0
951	03	Contributii	Credit de	0	0	0	0	0
952			Credit bugetar	0	0	0	0	0
953	01	Contributii pentru asigurari sociale de	Credit de	0	0	0	0	0
954			Credit bugetar	0	0	0	0	0
955	02	Contributii pentru asigurările de somaj	Credit de	0	0	0	0	0
956			Credit bugetar	0	0	0	0	0
957			Credit de	0	0	0	0	0
958	03	Contributii pentru asigurările sociale de	Credit bugetar	0	0	0	0	0
959			Credit de	0	0	0	0	0
960	04	Contributii de asigurari pt accidente de	Credit bugetar	0	0	0	0	0
961			Credit de	0	0	0	0	0
962			Credit bugetar	0	0	0	0	0
963	05	Prime de asigurare viata platite de	Credit de	0	0	0	0	0
964			Credit bugetar	0	0	0	0	0
965			Credit de	0	0	0	0	0
966	06	Contributii pentru concedii si	Credit bugetar	0	0	0	0	0
967			Credit de	0	0	0	0	0
968			Credit bugetar	0	0	0	0	0
969	07	Contributii asiguratorie ptr munca	Credit de	0	0	0	0	0
970			Credit bugetar	0	0	0	0	0
971			Credit de	0	0	0	0	0
972	08	Contrib platite de angajator in numele	Credit bugetar	0	0	0	0	0
973			Credit de	0	0	0	0	0
974			Credit bugetar	0	0	0	0	0
975	20	TITLUL II BUNURI SI SERVICII	Credit de	0	0	0	0	0
976			Credit bugetar	0	0	0	0	0
977	01	Bunuri si servicii	Credit de	0	0	0	0	0
978			Credit bugetar	0	0	0	0	0
979			Credit de	0	0	0	0	0
980	01	Furnituri de birou	Credit bugetar	0	0	0	0	0
981			Credit de	0	0	0	0	0
982			Credit bugetar	0	0	0	0	0
983	02	Materiale pentru curatenie	Credit de	0	0	0	0	0
984			Credit bugetar	0	0	0	0	0
985			Credit de	0	0	0	0	0
986	03	Iluminat, incalzit si forta motrica	Credit bugetar	0	0	0	0	0
987			Credit de	0	0	0	0	0
988			Credit bugetar	0	0	0	0	0
989	04	Aoa, canal si salubritate	Credit de	0	0	0	0	0
990			Credit bugetar	0	0	0	0	0
991			Credit de	0	0	0	0	0
992	05	Carburanti si lubrifianti	Credit bugetar	0	0	0	0	0
993			Credit de	0	0	0	0	0
994			Credit bugetar	0	0	0	0	0
995	06	Piese de schimb	Credit de	0	0	0	0	0
996			Credit bugetar	0	0	0	0	0
997			Credit de	0	0	0	0	0
998	07	Transport	Credit bugetar	0	0	0	0	0
999			Credit de	0	0	0	0	0
1000			Credit bugetar	0	0	0	0	0
1001	08	Posta, telecomunicatii, radio, tv	Credit de	0	0	0	0	0
1002			Credit bugetar	0	0	0	0	0
1003			Credit de	0	0	0	0	0
1004	09	Materiale si prestari de servicii cu	Credit bugetar	0	0	0	0	0
1005			Credit de	0	0	0	0	0
1006			Credit bugetar	0	0	0	0	0
1007	30	Alte bunuri si servicii pentru intretinere	Credit de	0	0	0	0	0
1008			Credit bugetar	0	0	0	0	0
1009			Credit de	0	0	0	0	0
1010	02	Reparatii curente	Credit bugetar	0	0	0	0	0
1011			Credit de	0	0	0	0	0
1012			Credit bugetar	0	0	0	0	0
1013	03	Hrana	Credit de	0	0	0	0	0
1014			Credit bugetar	0	0	0	0	0
1015			Credit de	0	0	0	0	0
1016	01	Hrana pentru oameni	Credit bugetar	0	0	0	0	0
1017			Credit de	0	0	0	0	0
1018			Credit bugetar	0	0	0	0	0
1019	02	Hrana pentru animale	Credit de	0	0	0	0	0
1020			Credit bugetar	0	0	0	0	0



1.085				Credit bugetar	1.375.000	650.000	725.000		
1.086		30	Alte active fixe	Credit de	0				
1.087				Credit bugetar	0				
1.088		03	Reparatii capitale aferente activelor fixe	Credit de	0				
1.089				Credit bugetar	0				
1.090			din Total Cheltuieli de capital	Credit de	0	0	0	0	0
1.091				Credit bugetar	0	0	0	0	0
1.092	71	01	02 Masini, echipamente si mijloace de	Credit de	0				
1.093				Credit bugetar	0				
1.094		03	Mobilier, aparatura birou si alie	Credit de	0				
1.095				Credit bugetar	0				
1.096		30	Alte active fixe	Credit de	0				
1.097				Credit bugetar	0				
1.098		81	Rambursari de credite	Credit de	0	0	0	0	0
1.099				Credit bugetar	0	0	0	0	0
1.100		02	Rambursari de credite interne	Credit de	0	0	0	0	0
1.101				Credit bugetar	0	0	0	0	0
1.102		03	Rambursarea imprumuturilor din	Credit de	0				
1.103				Credit bugetar	0				
1.104	0	0	0	DIN CHELTUIELI TOTALE:	Credit de	2.500.000	2.500.000	0	0
1.105				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.106		66	SĂNĂTATE	Credit de	2.500.000	2.500.000	0	0	0
1.107				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.108		04	Servicii medicale ambulator	Credit de	0	0	0	0	0
1.109				Credit bugetar	0	0	0	0	0
1.110		02	Asistenta medicală pentru specialitati	Credit de	0				
1.111				Credit bugetar	0				
1.112		50	Alte servicii medicale ambulatorii	Credit de	0				
1.113				Credit bugetar	0				
1.114		05	Servicii de urgentă prehospitalice si	Credit de	0				
1.115				Credit bugetar	0				
1.116		06	Asistență medicală în unități	Credit de	2.500.000	2.500.000	0	0	0
1.117				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.118		01	Spitale generale	Credit de	2.500.000	2.500.000	0	0	0
1.119				Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.120		06	Sanatorii balneare si de recuperare	Credit de	0				
1.121				Credit bugetar	0				
1.122		10	Cercetare aplicativă și dezvoltare	Credit de	0				
1.123				Credit bugetar	0				
1.124		50	Alte cheltuieli în domeniul sănătății	Credit de	0				
1.125				Credit bugetar	0				
1.126		01	Activități de ergoterapie în unități	Credit de	0				
1.127				Credit bugetar	0				
1.128		50	Alte institutii și actiuni sanitare	Credit de	0				
1.129				Credit bugetar	0				
1.130					0				
1.131					0	0	0	0	0



*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

***) se cuprind sumele alocate de MS de la bugetul de stat, pe destinati, ptr unitatile sanitare care sunt in retea MS

****) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinati, ptr unitatile sanitare care sunt in retea MS

*****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trzoreria Statului

***** spitalele din retea MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,

in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.

MANAGER,

SEF LUCRARI DR.DAVITOIU DRAGOS-VIRGIL



DIRECTOR FINANCIAR CONTABIL,
EC.NEGOIASA OANA-MARINA

INTOCMIT

EC.MOLDOVEANU SILVIA-CRISTINA