

765				Credit bugetar	0	0	0	0	0
766									
767				Credit bugetar	0				
768									
769				Credit bugetar	0	0	0	0	0
770									
771				Credit bugetar	0	0	0	0	0
772									
773				Credit bugetar	0				
774									
775				Credit bugetar	0				
776									
777				Credit bugetar	0				
778									
779				Credit bugetar	41,816	0	41,816	0	0
780									
781				Credit bugetar	41,816	0	41,816	0	0
782									
783				Credit bugetar	41,816		41,816		
784									
785				Credit bugetar	0				
786									
787				Credit bugetar	0				
788									
789				Credit bugetar	0	0	0	0	0
790									
791				Credit bugetar	0				
792									
793				Credit bugetar	0	0	0	0	0
794									
795				Credit bugetar	0				
796									
797				Credit bugetar	0				
798									
799				Credit bugetar	0				
800									
801				Credit bugetar	0				
802									
803				Credit bugetar	12,000	3,000	3,000	3,000	3,000
804									
805				Credit bugetar	12,000	3,000	3,000	3,000	3,000
806									
807				Credit bugetar	0				
808									
809				Credit bugetar	10,347,000	0	10,347,000	0	0
810									
811				Credit bugetar	10,347,000	0	10,347,000	0	0
812									
813				Credit bugetar	10,347,000	0	10,347,000	0	0
814									
816				Credit bugetar	0				
816									
817				Credit bugetar	10,347,000		10,347,000		
818									
819				Credit bugetar	0				
820									
821				Credit bugetar	0				
822									
823				Credit bugetar	0				
824									
825				Credit bugetar	0	0	0	0	0
826									
827				Credit bugetar	0				
828									
829				Credit bugetar	0				
830									
831				Credit bugetar	0				
832									
833				Credit bugetar	0	0	0	0	0
834									
835				Credit bugetar	0	0	0	0	0
836									
837				Credit bugetar	0				

838												
839					Credit bugetar	122,858,816	30,011,000	39,365,816	28,681,000	24,801,000		
840												
841					Credit bugetar	122,858,816	30,011,000	39,365,816	28,681,000	24,801,000		
842												
843					Credit bugetar	0	0	0	0	0		
844												
845					Credit bugetar	0						
846												
847					Credit bugetar	0						
848												
849					Credit bugetar	0						
850												
851					Credit bugetar	122,858,816	30,011,000	39,365,816	28,681,000	24,801,000		
852												
853					Credit bugetar	122,858,816	30,011,000	39,365,816	28,681,000	24,801,000		
854												
855					Credit bugetar	0						
856												
857					Credit bugetar	0						
858												
859					Credit bugetar	0	0	0	0	0		
860												
861					Credit bugetar	0						
862												
863					Credit bugetar	0						
864	TIRU	AVU	ACD	ALIN	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	2,500,000	2,500,000	0	0	0	0
865						Credit bugetar	2,500,000	650,000	1,850,000	0	0	0
866					I. CHELTUIELI CURENTE	Credit de	0	0	0	0	0	0
867						Credit bugetar	0	0	0	0	0	0
868	10				TITLUL I CHELTUIELI DE	Credit de	0	0	0	0	0	0
869						Credit bugetar	0	0	0	0	0	0
870		01			Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0	0
871						Credit bugetar	0	0	0	0	0	0
872			01		Salarii de bază	Credit de	0					
873						Credit bugetar	0					
874			02		Salarii de merit	Credit de	0					
875						Credit bugetar	0					
876			03		Indemnizatii de conducere	Credit de	0					
877						Credit bugetar	0					
878			04		Spor de vechime	Credit de	0					
879						Credit bugetar	0					
880			05		Sporii pentru conditii de munca	Credit de	0					
881						Credit bugetar	0					
882			06		Alte sporuri	Credit de	0					
883						Credit bugetar	0					
884			07		Ore suplimentare	Credit de	0					
885						Credit bugetar	0					
886			08		Fond de premii	Credit de	0					
887						Credit bugetar	0					
888			09		Indemnizatie de vacanta	Credit de	0					
889						Credit bugetar	0					
890			10		Fond pentru postin, ora de hrana si pomul	Credit de	0					
891						Credit bugetar	0					
892			11		Fond aferent platii carburantului	Credit de	0					
893						Credit bugetar	0					
894			12		Indemnizatii plătite unor persoane din	Credit de	0					
895						Credit bugetar	0					
896			13		Indemnizatii de delegare	Credit de	0					
897						Credit bugetar	0					
898			14		Indemnizatii de deplasare	Credit de	0					
899						Credit bugetar	0					
900			15		Alocatii pentru transportul la si de la	Credit de	0					
901						Credit bugetar	0					
902			16		Alocatii pentru locuinte	Credit de	0					
903						Credit bugetar	0					
904			17		Indemnizatie de hrana	Credit de	0					
905						Credit bugetar	0					
906			29		Stimulentul de risc	Credit de	0					
907						Credit bugetar	0					
908			30		Alte drepturi salariale in bani	Credit de	0					
909						Credit bugetar	0					
910			02		Cheltuieli salariale in natura	Credit de	0	0	0	0	0	0
911						Credit bugetar	0	0	0	0	0	0
912			01		Tichete de masa	Credit de	0					
913						Credit bugetar	0					
914			02		Norme de hrana	Credit de	0					
915						Credit bugetar	0					
916			03		Uniforme si echipament obligatoriu	Credit de	0					
917						Credit bugetar	0					
918			04		Locuinta de serviciu folosita de salariat	Credit de	0					
919						Credit bugetar	0					
920			05		Transportul la si de la locul de munca	Credit de	0					
921						Credit bugetar	0					
922			06		Vaucere de vacanta	Credit de	0					
923						Credit bugetar	0					
924			30		Alte drepturi salariale in natura	Credit de	0					
925						Credit bugetar	0					
926			03		Contributii	Credit de	0	0	0	0	0	0
927						Credit bugetar	0	0	0	0	0	0
928			01		Contributii pentru asigurarile sociale de	Credit de	0					
929						Credit bugetar	0					
930			02		Contributii pentru asigurarile de somn	Credit de	0					
931						Credit bugetar	0					
932			03		Contributii pentru asigurarile sociale de	Credit de	0					
933						Credit bugetar	0					

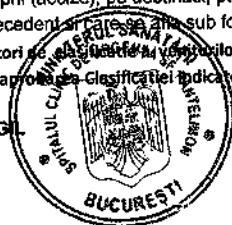
934		04	Contributii de asigurări pt accidente de	Credit de	0					
935				Credit bugetar	0					
936		05	Prime de asigurare viață plătite de	Credit de	0					
937				Credit bugetar	0					
938		06	Contributii pentru concedii si	Credit de	0					
939				Credit bugetar	0					
940		07	Contributie asiguratorie ptr munca	Credit de	0					
941				Credit bugetar	0					
942		08	Contrib platite de angajator in numele	Credit de	0					
943				Credit de	0					
944	20		TITLUL II BUNURI SI SERVICII	Credit de	0	0	0	0	0	0
945				Credit bugetar	0	0	0	0	0	0
946		01	Bunuri si servicii	Credit de	0	0	0	0	0	0
947				Credit bugetar	0	0	0	0	0	0
948		01	Furnituri de birou	Credit de	0					
949				Credit bugetar	0					
950		02	Materiale pentru curățenie	Credit de	0					
951				Credit bugetar	0					
952		03	Iluminat încălzit si forță motrică	Credit de	0					
953				Credit bugetar	0					
954		04	Apă canal si salubritate	Credit de	0					
955				Credit bugetar	0					
956		05	Carburanți si lubrifianti	Credit de	0					
957				Credit bugetar	0					
958		06	Piese de schimb	Credit de	0					
959				Credit bugetar	0					
960		07	Transport	Credit de	0					
961				Credit bugetar	0					
962		08	Postă telecomunicatii radio tv.	Credit de	0					
963				Credit bugetar	0					
964		09	Materiale si prestări de servicii cu	Credit de	0					
965				Credit bugetar	0					
966		30	Alte bunuri si servicii pentru întreținere	Credit de	0					
967				Credit bugetar	0					
968		02	Reparatii curente	Credit de	0					
969				Credit bugetar	0					
970		03	Hrană	Credit de	0	0	0	0	0	0
971				Credit bugetar	0	0	0	0	0	0
972		01	Hrană pentru oameni	Credit de	0					
973				Credit bugetar	0					
974		02	Hrană pentru animale	Credit de	0					
975				Credit bugetar	0					
976		04	Medicamente si materiale sanitare	Credit de	0	0	0	0	0	0
977				Credit bugetar	0	0	0	0	0	0
978		01	Medicamente	Credit de	0					
979				Credit bugetar	0					
980		02	Materiale sanitare	Credit de	0					
981				Credit bugetar	0					
982		03	Reactivi	Credit de	0					
983				Credit bugetar	0					
984		04	Dezinfectanti	Credit de	0					
985				Credit bugetar	0					
986		05	Bunuri de natura obiectelor de	Credit de	0	0	0	0	0	0
987				Credit bugetar	0	0	0	0	0	0
988		01	Uniforme si echipament	Credit de	0					
989				Credit bugetar	0					
990		03	Lenierie si accesorii de pal	Credit de	0					
991				Credit bugetar	0					
992		30	Alte obiecte de inventar	Credit de	0					
993				Credit bugetar	0					
994		06	Deplasări, detasări, transferări	Credit de	0	0	0	0	0	0
995				Credit bugetar	0	0	0	0	0	0
996		01	Deplasări interne, detasari, transferări	Credit de	0					
997				Credit bugetar	0					
998		02	Deplasări in strainatate	Credit de	0					
999				Credit bugetar	0					
1.000		09	Materiale de laborator	Credit de	0					
1.001				Credit bugetar	0					
1.002		10	Cercetare-dezvoltare	Credit de	0					
1.003				Credit bugetar	0					
1.004		11	Carti, publicatii si materiale	Credit de	0					
1.005				Credit bugetar	0					
1.006		12	Consultanță si expertiză	Credit de	0					
1.007				Credit bugetar	0					
1.008		13	Protecare profesională	Credit de	0					
1.009				Credit bugetar	0					
1.010		14	Protecția muncii	Credit de	0					
1.011				Credit bugetar	0					
1.012		25	Cheltuieli judiciare și extrajudiciare	Credit de	0					
1.013				Credit bugetar	0					
1.014		27	Tichete cadou	Credit de	0					
1.015				Credit bugetar	0					
1.016		30	Alte cheltuieli	Credit de	0	0	0	0	0	0
1.017				Credit bugetar	0	0	0	0	0	0
1.018		01	Reclamă si publicitate	Credit de	0					
1.019				Credit bugetar	0					
1.020		03	Prime de asigurare non-viață	Credit de	0					
1.021				Credit bugetar	0					
1.022		04	Chirii	Credit de	0					
1.023				Credit bugetar	0					
1.024		09	Executarea silită a creanțelor bugetare	Credit de	0					
1.025				Credit bugetar	0					
1.026		30	Alte cheltuieli cu bunuri si servicii	Credit de	0					
1.027				Credit bugetar	0					
1.028	30		TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	0
1.029				Credit bugetar	0	0	0	0	0	0
1.030		03	Alte dobânzi	Credit de	0	0	0	0	0	0
1.031				Credit bugetar	0	0	0	0	0	0
1.032		05	Dobânzi la operațiunile de leasing	Credit de	0					
1.033				Credit bugetar	0					
1.034	56		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.035				Credit bugetar	0	0	0	0	0	0
1.036			Programe din Fondul	Credit de	0	0	0	0	0	0
1.037				Credit bugetar	0	0	0	0	0	0
1.038		01	Finanțarea națională	Credit de	0					
1.039				Credit bugetar	0					
1.040		02	Finanțarea externă nerambursabilă	Credit de	0					
1.041				Credit bugetar	0					

1.042		03	Cheltuieli neeligibile	Credit de	0					
1.043				Credit bugetar	0					
1.044	58		TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	0
1.045				Credit bugetar	0	0	0	0	0	0
1.046			Programe din Fondul	Credit de	0	0	0	0	0	0
1.047				Credit bugetar	0	0	0	0	0	0
1.048	30	01	Finantarea nationala	Credit de	0					
1.049				Credit bugetar	0					
1.050	30	02	Finantarea externa nerambursabila	Credit de	0					
1.051				Credit bugetar	0					
1.052	30	03	Cheltuieli neeligibile	Credit de	0					
1.053				Credit bugetar	0					
1.054	57		TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0	0
1.055				Credit bugetar	0	0	0	0	0	0
1.056	01		Asiurari sociale	Credit de	0					
1.057				Credit bugetar	0					
1.058	02		Aiutoare sociale	Credit de	0	0	0	0	0	0
1.059				Credit bugetar	0	0	0	0	0	0
1.060		01	Aiutoare sociale in numerar	Credit de	0					
1.061				Credit bugetar	0					
1.062		02	Aiutoare sociale in natura	Credit de	0					
1.063				Credit bugetar	0					
1.064		03	Tichete de cresa	Credit de	0					
1.065				Credit bugetar	0					
1.066		04	Tichete cadou acordate pentru	Credit de	0					
1.067				Credit bugetar	0					
1.068	59		TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0	0
1.069				Credit bugetar	0	0	0	0	0	0
1.070	01		Burse	Credit de	0					
1.071				Credit bugetar	0					
1.072	40		Sume aferente persoanelor cu	Credit de	0					
1.073				Credit bugetar	0					
1.074	70		CHELTUIELI DE CAPITAL	Credit de	2.500.000	2.500.000	0	0	0	0
1.075				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.076	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de	2.500.000	2.500.000	0	0	0	0
1.077				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.078	01		Active fixe	Credit de	2.500.000	2.500.000	0	0	0	0
1.079				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.080		01	Constructii	Credit de	257.000	257.000				
1.081				Credit bugetar	257.000		257.000			
1.082		02	Masini, echipamente si mijloace de	Credit de	868.000	868.000				
1.083				Credit bugetar	868.000		868.000			
1.084		03	Mobilier, aparatura birou si alte	Credit de	1.375.000	1.375.000				
1.085				Credit bugetar	1.375.000	650.000	725.000			
1.086		30	Alte active fixe	Credit de	0					
1.087				Credit bugetar	0					
1.088	03		Reparatii capitale aferente activelor fixe	Credit de	0					
1.089				Credit bugetar	0					
1.090			din Total Cheltuieli de capital	Credit de	0	0	0	0	0	0
1.091				Credit bugetar	0	0	0	0	0	0
1.092	71	01	02	Masini, echipamente si mijloace de	Credit de	0				
1.093				Credit bugetar	0					
1.094		03	Mobilier, aparatura birou si alte	Credit de	0					
1.095				Credit bugetar	0					
1.096		30	Alte active fixe	Credit de	0					
1.097				Credit bugetar	0					
1.098	81		Rambursari de credite	Credit de	0	0	0	0	0	0
1.099				Credit bugetar	0	0	0	0	0	0
1.100	02		Rambursari de credite interne	Credit de	0	0	0	0	0	0
1.101				Credit bugetar	0	0	0	0	0	0
1.102		03	Rambursarea imprumuturilor din	Credit de	0					
1.103				Credit bugetar	0					
1.104			DIN CHELTUIELI TOTALE:	Credit de	2.500.000	2.500.000	0	0	0	0
1.105				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.106	66		SANATATE	Credit de	2.500.000	2.500.000	0	0	0	0
1.107				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.108	04		Servicii medicale ambulator	Credit de	0	0	0	0	0	0
1.109				Credit bugetar	0	0	0	0	0	0
1.110		02	Asistenta medicala pentru specialitati	Credit de	0					
1.111				Credit bugetar	0					
1.112		50	Alte servicii medicale ambulator	Credit de	0					
1.113				Credit bugetar	0					
1.114	05		Servicii de urgenta ambulatorie si	Credit de	0					
1.115				Credit bugetar	0					
1.116	06		Asistenta medicala in unitati	Credit de	2.500.000	2.500.000	0	0	0	0
1.117				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.118		01	Soiitale generale	Credit de	2.500.000	2.500.000	0	0	0	0
1.119				Credit bugetar	2.500.000	650.000	1.850.000	0	0	0
1.120		06	Sanatorii balneare si de recuperare	Credit de	0					
1.121				Credit bugetar	0					
1.122	10		Cercetare aplicativa si dezvoltare	Credit de	0					
1.123				Credit bugetar	0					
1.124	50		Alte cheltuieli in domeniul sanatatii	Credit de	0	0	0	0	0	0
1.125				Credit bugetar	0	0	0	0	0	0
1.126		01	Activitati de erooperatia in unitati	Credit de	0					
1.127				Credit bugetar	0					
1.128		50	Alte institutii si actiuni sanitare	Credit de	0					
1.129				Credit bugetar	0					
1.130					0					
1.131					0	0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in retea MS
 ***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in retea MS
 ****) se introduce soldul inregistrat la finele anului precedent in categoria 211 sub forma de disponibilitati la Trezoreria Statului
 ***** spitalele din retea MS, pot adauga noi indicatori de clasificare a veniturilor si cheltuielilor, in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.

MANAGER,
 SEF LUCRARI DR.DAVILA DRAGOS-VIRGIL



DIRECTOR FINANCIAR CONTABIL,
 EC.NEGOIASA OANA MARINA

INTOCMIT,
 EC.MOLDOVEANU SILVIA-CRISTINA