

647										
648				Credit bugetar	0					
649										
650				Credit bugetar	0					
651										
652				Credit bugetar	0					
653										
654				Credit bugetar	0					
655										
656				Credit bugetar	0					
657										
658				Credit bugetar	0					
659										
660				Credit bugetar	2,233,482	632,794	603,428	619,480	377,780	
661										
662				Credit bugetar	67,200	18,200	18,000	19,000	12,000	
663										
664				Credit bugetar	0	0	0	0	0	0
665										
666				Credit bugetar	0	0	0	0	0	0
667										
668				Credit bugetar	0	0	0	0	0	0
669										
670				Credit bugetar	0	0	0	0	0	0
671										
672				Credit bugetar	0	0	0	0	0	0
673										
674				Credit bugetar	2,166,282	614,594	585,428	600,480	365,780	
675										
676					0	0	0	0	0	0
677										
678				Credit bugetar	8,343,060	496,820	3,231,240	2,347,000	2,268,000	
679										
680				Credit bugetar	3,920,060	464,820	1,302,440	994,000	1,158,800	
681										
682				Credit bugetar	54,900	0	28,400	22,000	4,500	
683										
684				Credit bugetar	130,000	0	50,000	50,000	30,000	
685										
686				Credit bugetar	0	0	0	0	0	0
687										
688				Credit bugetar	0	0	0	0	0	0
689										
690				Credit bugetar	0	0	0	0	0	0
691										
692				Credit bugetar	126,900	1,000	104,700	16,200	5,000	
693										
694				Credit bugetar	0	0	0	0	0	0



695									
696				Credit bugetar	1,440	400	240	550	250
697									
698				Credit bugetar	0	0	0	0	0
699									
700				Credit bugetar	3,606,820	463,420	1,119,100	905,250	1,119,050
701									
702				Credit bugetar	0	0	0	0	0
703									
704				Credit bugetar	0	0	0	0	0
705									
706				Credit bugetar	0	0	0	0	0
707									
708				Credit bugetar	0				
709									
710				Credit bugetar	4,351,000	32,000	1,858,800	1,351,000	1,109,200
711									
712				Credit bugetar	1,518,500	24,350	649,835	448,200	396,115
713									
714				Credit bugetar	1,825,607	7,500	776,672	538,500	502,935
715									
716				Credit bugetar	920,543	0	392,293	324,300	203,950
717									
718				Credit bugetar	86,350	150	40,000	40,000	6,200
719									
720				Credit bugetar	15,000	0	13,000	2,000	0
721									
722				Credit bugetar	0				
723									
724				Credit bugetar	0				
725									
726				Credit bugetar	15,000	0	13,000	2,000	0
727									
728				Credit bugetar	0	0	0	0	0
729									
730				Credit bugetar	0				
731									
732				Credit bugetar	0				
733									
734				Credit bugetar	57,000	0	57,000	0	0
735									
736				Credit bugetar	0				
737									
738				Credit bugetar	0				
739									
740				Credit bugetar	0				
741									
742				Credit bugetar	0				
743									
744									



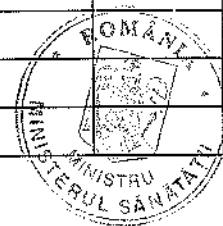
745										
746				Credit bugetar	0					
747										
748				Credit bugetar	0					
749										
750				Credit bugetar	0	0	0	0	0	0
751										
752				Credit bugetar	0					
753										
754				Credit bugetar	0					
755										
756				Credit bugetar	0					
757										
758				Credit bugetar	0					
759										
				Credit bugetar	0					
762				Credit bugetar	0	0	0	0	0	0
763										
764				Credit bugetar	0	0	0	0	0	0
765										
766				Credit bugetar	0					
767										
768				Credit bugetar	0	0	0	0	0	0
769										
770				Credit bugetar	0	0	0	0	0	0
771										
772				Credit bugetar	0					
773										
774				Credit bugetar	0					
775										
776				Credit bugetar	0					
777										
778				Credit bugetar	111,000	0	0	62,000	49,000	
779										
780				Credit bugetar	111,000	0	0	62,000	49,000	
781										
782				Credit bugetar	111,000	0	0	62,000	49,000	
783										
784				Credit bugetar	0					
785										
786				Credit bugetar	0					
787										
788				Credit bugetar	0	0	0	0	0	0
789										



790				Credit bugetar	0					
791										
792				Credit bugetar	0	0	0	0	0	0
793										
794				Credit bugetar	0					
795										
796				Credit bugetar	0					
797										
798				Credit bugetar	0					
799										
800				Credit bugetar	0					
801										
802				Credit bugetar	12,000	3,000	3,000	3,000	3,000	3,000
803										
804				Credit bugetar	12,000	3,000	3,000	3,000	3,000	3,000
805										
806				Credit bugetar	0					
807										
808				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000	
809										
810				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000	
811										
812				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000	
813										
814				Credit bugetar	0					
815										
816				Credit bugetar	5,200,000	0	1,500,000	0	3,700,000	
817										
818				Credit bugetar	0					
819										
820				Credit bugetar	0					
821										
822				Credit bugetar	0					
3										
824				Credit bugetar	0	0	0	0	0	0
825										
826				Credit bugetar	0					
827										
828				Credit bugetar	0					
829										
830				Credit bugetar	0					
831										
832				Credit bugetar	0	0	0	0	0	0
833										
834				Credit bugetar	0	0	0	* 0	0	0
835										
836				Credit bugetar	0					



837										
838				Credit bugetar	114,134,000	28,295,000	35,883,000	26,542,000	23,414,000	
839										
840				Credit bugetar	114,134,000	28,295,000	35,883,000	26,542,000	23,414,000	
841										
842				Credit bugetar	0	0	0	0	0	0
843										
844				Credit bugetar	0					
845										
846				Credit bugetar	0					
847										
848				Credit bugetar	0					
849										
850				Credit bugetar	114,134,000	28,295,000	35,883,000	26,542,000	23,414,000	
851										
852				Credit bugetar	114,134,000	28,295,000	35,883,000	26,542,000	23,414,000	
853										
854				Credit bugetar	0					
855										
856				Credit bugetar	0					
857										
858				Credit bugetar	0	0	0	0	0	0
859										
860				Credit bugetar	0					
861										
862				Credit bugetar	0					
863	Titlu	Articol	Aliniat	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	9,905,000	0	9,905,000	0	0
864					Credit bugetar	9,905,000	1,617,000	1,458,000	6,830,000	0
865				I. CHELTUIELI CURENTE	Credit de angajament	0	0	0	0	0
866					Credit bugetar	0	0	0	0	0
867	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0	0
868					Credit bugetar	0	0	0	0	0
869		01		Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0
870					Credit bugetar	0	0	0	0	0
871			01	Salarii de bază	Credit de angajament	0				
872					Credit bugetar	0				
873			02	Salarii de merit	Credit de angajament	0				
874					Credit bugetar	0				
875			03	Indemnizații de conducere	Credit de angajament	0				
876					Credit bugetar	0				
877			04	Spor de vechime	Credit de angajament	0				



878				Credit bugetar	0				
879		05	Sporuri pentru conditii de munca	Credit de angajament	0				
880				Credit bugetar	0				
881		06	Alte sporuri	Credit de angajament	0				
882				Credit bugetar	0				
883		07	Ore suplimentare	Credit de angajament	0				
884				Credit bugetar	0				
885		08	Fond de premii	Credit de angajament	0				
886				Credit bugetar	0				
887		09	Indemnizatie de vacanța	Credit de angajament	0				
888				Credit bugetar	0				
889		10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0				
				Credit bugetar	0				
891		11	Fond aferent plății cu ora	Credit de angajament	0				
892				Credit bugetar	0				
893		12	Indemnizații plătite unor persoane din afara unitatii	Credit de angajament	0				
894				Credit bugetar	0				
895		13	Indemnizații de delegare	Credit de angajament	0				
896				Credit bugetar	0				
897		14	Indemnizații de detașare	Credit de angajament	0				
898				Credit bugetar	0				
899		15	Alocații pentru transportul la și de la locul de muncă	Credit de angajament	0				
900				Credit bugetar	0				
901		16	Alocații pentru locuințe	Credit de angajament	0				
902				Credit bugetar	0				
903		17	Indemnizatie de hrana	Credit de angajament	0				
904				Credit bugetar	0				
905		30	Alte drepturi salariale in bani	Credit de angajament	0				
906				Credit bugetar	0				
907	02		Cheltuieli salariale in natură	Credit de angajament	0	0	0	0	0
908				Credit bugetar	0	0	0	0	0
909		01	Tichete de masa	Credit de angajament	0				
910				Credit bugetar	0				
911		02	Norme de hrana	Credit de angajament	0				
912				Credit bugetar	0				
913		03	Uniforme si echipament obligatoriu	Credit de angajament	0				
914				Credit bugetar	0				

