

481										
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540				Credit bugetar	0					
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570				Credit bugetar	0	0	0	0	0	0
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572				Credit bugetar	0					
573										
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578				Credit bugetar	0	0	0	0	0	0
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582				Credit bugetar	0					

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586				Credit bugetar	20,505,124	20,505,124	0	0	0
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588				Credit bugetar	20,505,124	20,505,124	0	0	0
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590				Credit bugetar	0				
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592				Credit bugetar	0				
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596				Credit bugetar	0				
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598				Credit bugetar	0				
599									
600				Credit bugetar	19,985,067	19,985,067	0	0	0
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602				Credit bugetar	19,985,067	19,985,067	0	0	0
603									
604				Credit bugetar	19,208,300	19,208,300	0	0	0
605									
606				Credit bugetar	18,745,168	18,745,168	0	0	0
607									
608				Credit bugetar	14,345,168	14,345,168	0	0	0
609									
610				Credit bugetar	0	0	0	0	0
611									
612				Credit bugetar	0	0	0	0	0
613									
614				Credit bugetar	0	0	0	0	0
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616				Credit bugetar	3,050,000	3,050,000	0	0	0
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618				Credit bugetar	360,000	360,000	0	0	0
619									
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621									
622				Credit bugetar	0	0	0	0	0
623									
624				Credit bugetar	0	0	0	0	0
625									
626				Credit bugetar	0	0	0	0	0
627									
628				Credit bugetar	290,000	290,000	0	0	0
629									
630				Credit bugetar	0	0	0	0	0
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632				Credit bugetar	0	0	0	0	0
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634				Credit bugetar	0	0	0	0	0

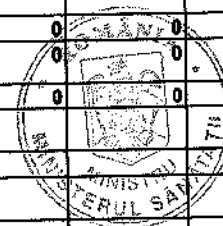
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694				Credit bugetar	0	0	0	0	0
695									
696				Credit bugetar	200	200	0	0	0
697									
698				Credit bugetar	1,900	1,900	0	0	0
699									
700				Credit bugetar	418,500	418,500	0	0	0
701									
702				Credit bugetar	0	0	0	0	0
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704				Credit bugetar	0	0	0	0	0
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706				Credit bugetar	0	0	0	0	0
707									
708				Credit bugetar	0				
709									
710				Credit bugetar	307,800	307,800	0	0	0
711									
712				Credit bugetar	93,000	93,000	0	0	0
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714				Credit bugetar	122,800	122,800	0	0	0
715									
716				Credit bugetar	80,000	80,000	0	0	0
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718				Credit bugetar	12,000	12,000	0	0	0
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720				Credit bugetar	4,200	4,200	0	0	0
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722				Credit bugetar	0				
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724				Credit bugetar	0				
725									
726				Credit bugetar	4,200	4,200		0	0
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728				Credit bugetar	0	0	0	0	0
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730				Credit bugetar	0				
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732				Credit bugetar	0				
733									
734				Credit bugetar	18,500	18,500	0	0	0
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736				Credit bugetar	0				
737									
738				Credit bugetar	0				
739									
740				Credit bugetar	0				
741									
742				Credit bugetar	0				

793												
794				Credit bugetar	0							
795												
796				Credit bugetar	0							
797												
798				Credit bugetar	0							
799												
800				Credit bugetar	0							
801												
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812				Credit bugetar	0	0	0	0	0	0	0	0
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815												
816				Credit bugetar	0				0	0	0	0
817												
818				Credit bugetar	0							
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824				Credit bugetar	0	0	0	0	0	0	0	0
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836				Credit bugetar	0							
837												
838				Credit bugetar	19,985,067	19,985,067	0	0	0	0	0	0
839												
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841												
842				Credit bugetar	0	0	0	0	0	0	0	0
843												
844				Credit bugetar	0							

848				Credit bugetar	0					
846										
847										
848				Credit bugetar	0					
849										
850				Credit bugetar	19,985,067	19,985,067	0	0	0	0
851										
852				Credit bugetar	19,985,067	19,985,067	0	0	0	0
853										
854				Credit bugetar	0					
855										
856				Credit bugetar	0					
857										
858				Credit bugetar	0	0	0	0	0	0
859										
860				Credit bugetar	0					
861										
862				Credit bugetar	0					
863	Titlu	Articol	Aliniat	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	0	0	0	0	0
864					Credit bugetar	0	0	0	0	0
865				I. CHELTUIELI CURENTE	Credit de angajament	0	0	0	0	0
866					Credit bugetar	0	0	0	0	0
867	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0	0
868					Credit bugetar	0	0	0	0	0
869		01		Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0
870					Credit bugetar	0	0	0	0	0
871			01	Salarii de bază	Credit de angajament	0				
872					Credit bugetar	0				
873			02	Salarii de merit	Credit de angajament	0				
874					Credit bugetar	0				
875			03	Indemnizații de conducere	Credit de angajament	0				
876					Credit bugetar	0				
877			04	Spor de vechime	Credit de angajament	0				
878					Credit bugetar	0				
879			05	Sporuri pentru condiții de munca	Credit de angajament	0				
880					Credit bugetar	0				
881			06	Alte sporuri	Credit de angajament	0				
882					Credit bugetar	0				
883			07	Ore suplimentare	Credit de angajament	0				
884					Credit bugetar	0				
885			08	Fond de premii	Credit de angajament	0				
886					Credit bugetar	0				
887			09	Indemnizatie de vacanța	Credit de angajament	0				
888					Credit bugetar	0				
889			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0				
890					Credit bugetar	0				
891			11	Fond aferent plății cu ora	Credit de angajament	0				
892					Credit bugetar	0				
893			12	Indemnizații plătite unor persoane din afara unitații	Credit de angajament	0				
894					Credit bugetar	0				
895			13	Indemnizații de delegare	Credit de angajament	0				
896					Credit bugetar	0				



897		14	Indemnizații de detașare	Credit de angajament	0					
898				Credit bugetar	0					
899		15	Alocații pentru transportul la și de la locul de muncă	Credit de angajament	0					
900				Credit bugetar	0					
901		16	Alocații pentru locuințe	Credit de angajament	0					
902				Credit bugetar	0					
903		17	Indemnizație de hrana	Credit de angajament	0					
904				Credit bugetar	0					
905		30	Alte drepturi salariale în bani	Credit de angajament	0					
906				Credit bugetar	0					
907	02		Cheltuieli salariale în natură	Credit de angajament	0	0	0	0	0	0
908				Credit bugetar	0	0	0	0	0	0
909		01	Tichete de masa	Credit de angajament	0					
910				Credit bugetar	0					
911		02	Norme de hrana	Credit de angajament	0					
912				Credit bugetar	0					
913		03	Uniforme și echipament obligatoriu	Credit de angajament	0					
914				Credit bugetar	0					
915		04	Locuință de serviciu folosită de salariat și familia sa	Credit de angajament	0					
916				Credit bugetar	0					
917		05	Transportul la și de la locul de muncă	Credit de angajament	0					
918				Credit bugetar	0					
919		,06	Vaucere de vacanță	Credit de angajament	0					
920				Credit bugetar	0					
921		30	Alte drepturi salariale în natură	Credit de angajament	0					
922				Credit bugetar	0					
923	03		Contribuții	Credit de angajament	0	0	0	0	0	0
924				Credit bugetar	0	0	0	0	0	0
925		01	Contribuții pentru asigurări sociale de stat	Credit de angajament	0					
926				Credit bugetar	0					
927		02	Contribuții pentru asigurările de șomaj	Credit de angajament	0					
928				Credit bugetar	0					
929		03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	0					
930				Credit bugetar	0					
931		04	Contribuții de asigurări pt accidente de munca și boli profes.	Credit de angajament	0					
932				Credit bugetar	0					
933		05	Prime de asigurare viață plătite de angajator pentru angajați	Credit de angajament	0					
934				Credit bugetar	0					
935		06	Contribuții pentru concedii și indemnizații	Credit de angajament	0					
936				Credit bugetar	0					
937		,07	Contribuție asiguratorie ptr munca	Credit de angajament	0					
938				Credit bugetar	0					
939		,08	Contrib platite de angajator în numele angajatului	Credit de angajament	0					
940					0					
941	20		TITLUL II BUNURI ȘI SERVICII	Credit de angajament	0	0	0	0	0	0
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943	01		Bunuri și servicii	Credit de angajament	0	0	0	0	0	0
944				Credit bugetar	0	0	0	0	0	0
945		01	Furnituri de birou	Credit de angajament	0					
946				Credit bugetar	0					
947		02	Materiale pentru curățenie	Credit de angajament	0					
948				Credit bugetar	0					
949		03	Iluminat, încălzit și forță motrică	Credit de angajament	0					0



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953		05	Carburanți si lubrifianti	Credit de angajament	0				0
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956				Credit bugetar	0			0	0
957		07	Transport	Credit de angajament	0				0
958				Credit bugetar	0				0
959		08	Poștă, telecomunicatii, radio, tv, internet	Credit de angajament	0				0
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961		09	Materiale si prestări de servicii cu caracter funcțional	Credit de angajament	0				0
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963		30	Alte bunuri si servicii pentru întreținere si funcționare	Credit de angajament	0			0	0
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965	02		Reparații curente	Credit de angajament	0			0	0
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967	03		Hrană	Credit de angajament	0	0	0	0	0
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969		01	Hrană pentru oameni	Credit de angajament	0				0
970				Credit bugetar	0				0
971		02	Hrană pentru animale	Credit de angajament	0				0
972				Credit bugetar	0				0
973	04		Medicamente și materiale sanitare	Credit de angajament	0	0	0	0	0
974				Credit bugetar	0	0	0	0	0
975		01	Medicamente	Credit de angajament	0				0
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983	05		Bunuri de natura obiectelor de inventar	Credit de angajament	0	0	0	0	0
984				Credit bugetar	0	0	0	0	0
985		01	Uniforme si echipament	Credit de angajament	0				0
986				Credit bugetar	0				0
987		03	Lenjerie si accesorii de pat	Credit de angajament	0				0
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989		30	Alte obiecte de inventar	Credit de angajament	0				0
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991	06		Deplasări, detașări, transferări	Credit de angajament	0	0	0	0	0
992				Credit bugetar	0	0	0	0	0
993		01	Deplasări interne, detașari, transferări	Credit de angajament	0				0
994				Credit bugetar	0				0
995		02	Deplasări in strainatate	Credit de angajament	0				0
996				Credit bugetar	0				0
997	09		Materiale de laborator	Credit de angajament	0				0
998				Credit bugetar	0				0
999	10		Cercetare-dezvoltare	Credit de angajament	0				0
1,000				Credit bugetar	0				0
1,001	11		Carti, publicații si materiale documentare	Credit de angajament	0				0
1,002				Credit bugetar	0				0
1,003	12		Consultanță si expertiză	Credit de angajament	0				0
1,004				Credit bugetar	0				0

