ANEXA

Nr. AFR 1418/2026

DE ACORD

ORDONATOR [redacted] ERIOR,

AVIZAT CONSILIUL CONSILIU ADMINISTRATIE

[redacted]

BUGET DE VENITURI SI CHELTU [redacted]

anul 2026

lei

Nr. crt	Capitol	Subcap.	Paragraf	Denumiroa indicatorilor	Credite de angajament/ bugetar an 2026	Prevederi an 2026	Trim [redacted] II			Trim IV
A	B	C	D	E	1	2	3	4	5	6
				TOTAL VENITURI PROPRII		501,931,565	125,898,954	125,494,688	176,753,864	73,784,059
1				I. VENITURI CURENTE		94,450,516	30,927,819	24,328,078	22,924,441	16,270,178
2				C. VENITURI NEFISCALE		94,450,516	30,927,819	24,328,078	22,924,441	16,270,178
3				C1 VENITURI DIN PROPRIETATE		1,150,000	428,648	241,352	240,000	240,000
4	30			VENITURI DIN PROPRIETATE		1,150,000	428,648	241,352	240,000	240,000
5		05		Venituri din concesiuni şi închirieri		1,150,000	428,648	241,352	240,000	240,000
6		50		Alte venituri din proprietate		0				
7	31			VENITURI DIN DOBANZI		0	0	0	0	0
8		03		Alte venituri din dobanzi		0				
9				C2 VÂNZĂRI DE BUNURI ŞI SERVICII		93,300,516	30,499,171	24,086,726	22,684,441	16,030,178
10	33			VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI		93,290,516	30,499,171	24,086,726	22,674,441	16,030,178
11		08		Venituri din prestări de servicii		2,550,000	661,906	763,094	562,500	562,500
12		16		Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă		0				
13		20		Venituri din cercetare		0		0		
14										

15		21		Venituri din contractele cu casele de asigurări de sănătate *)		90,717,644	29,837,265	23,323,632	22,111,941	15,444,806
16				din servicii medicale spitaliceşti		74,849,081	19,981,285	21,372,884	19,856,326	13,638,586
17				din servicii medicale ambulatoriu specialitate		6,105,189	1,510,834	1,502,654	1,754,008	1,337,693
18				din program sanatate		1,614,141	195,913	448,094	501,607	468,527
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent		8,149,233	8,149,233	0	0	0
20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		0				
21		31		Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		0				
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat		0				
23		50		Alte venituri din prestări de servicii şi alte activităţi **)		22,872	0	0	0	22,872
24	36	32	*01	**Sume provenite din finantarea bugetara a anilor precedenti**		0				
25	37			**TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE**		10,000	0	0	10,000	0
26		01		Donaţii şi sponsorizări		10,000	0	0	10,000	0
27		50		Alte transferuri voluntare		0				
28				**II. VENITURI DIN CAPITAL**		0	0	0	0	0
29	39			**VENITURI DIN VALORIFICAREA UNOR BUNURI**		0	0	0	0	0
30		01		Venituri din valorificarea unor bunuri ale instituţiilor publice		0				
31		04		Venituri din privatizare		0				
32		50		Alte venituri din valorificarea unor bunuri		0				
33	40		****	**III OPERATIUNI FINANCIARE**		1,800,064	1,800,064	0	0	0
34		15		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli		0	0	0	0	0
35			03	Sume utilizate de alte institutii din excedentul anului precedent		1,800,064	1,800,064	0	0	0
36		16		Sume primite in cadrul mecanismului decontarii cererilor de plata		0	0	0	0	0
37	41			**III ALTE OPERATIUNI FINANCIARE**		0	0	0	0	0
38		06	00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa		0				

39				IV. SUBVENŢII		405,680,985	93,171,071	101,166,610	153,829,423	57,513,881
40	42			Subvenţii de la bugetul de stat		291,973,215	65,405,575	72,632,000	117,292,000	36,643,640
41		11		Subvenţii de la bugetul de stat pentru spitale		276,048,000	49,517,000	72,632,000	117,292,000	36,607,000
42				Programe naţionale de sănătate		6,720,000	951,000	2,134,000	2,110,000	1,525,000
43				Investiţii, în condiţiile legii		0	0	0	0	0
44				Reparaţii capitale		18,446,000	0	9,446,000	9,000,000	0
45				Acţiuni de sănătate		183,635,000	48,566,000	52,609,000	73,792,000	8,668,000
46				Aparatură medicală şi echipamente de comunicaţii în urgentă		67,247,000	0	8,443,000	32,390,000	26,414,000
47		82		Sume alocate pentru stimulentul de risc		0		0		
48		88		Alocari de sume din PNRR aferente asistentei financiare nerambursabile		15,925,215	15,888,575	0	0	36,640
			01	Fonduri Europene Nerambursabile		13,344,368	13,344,368	0	0	0
			02	Finantare publica nationala		36,640	0	0	0	36,640
			03	Sume aferente TVA		2,544,207	2,544,207	0	0	0
49		39		Subventii de la bugetul de stat catre institii publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare		0				
50		70		Subventii de la bugetul de stat catre institii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii		0		0	0	
51	43			Subvenţii de la alte administraţii		113,707,770	27,765,496	28,534,610	36,537,423	20,870,241
52		43		Subvenţii de la bugetele locale pentru spitale		10,635,000	0	0	8,365,000	2,270,000
53		10		Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii		2,770,000	0	0	500,000	2,270,000
54										

55		14		Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii		7,865,000	0	0	7,865,000	0
56	43	33		Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea	CASMB	103,072,770	27,765,496	28,534,610	28,172,423	18,600,241
57	43	40		Sume alocate ptr stimulentul de risc		0		0		
58	45			Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0
59		01		se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
60			01	Sume primite in contul platilor efectuate in anul curent		0	0			
61			02	Sume primite in contul platilor efectuate in anii anteriori		0				
62			03	Prefinantare		0				
63	46	04		Alte sume primite din fonduri de la UE		0	0	0	0	0
64				se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
65		04	00	Sume primite in contul platilor efectuate in anul curent		0	0	0	0	0
66		04	02	Sume primite in contul platilor efectuate in anii anteriori		0	0	0		
67		04	03	Prefinantare		0	0	0	0	0
68	48			Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0
69		02		se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
70			01	Sume primite in contul platilor efectuate in anul curent		0	0			
71			02	Sume primite in contul platilor efectuate in anii anteriori		0				
72			03	Prefinantare		0			0	

	Titlu	Articol	Alineat							
73				II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4)	Credit de angajament	500,386,565	125,843,840	279,995,059	60,108,387	34,439,279
74					Credit bugetar	501,931,565	125,898,954	125,494,688	176,753,864	73,784,059
75				01. CHELTUIELI CURENTE	Credit de angajament	408,189,915	125,813,590	195,772,659	52,164,387	34,439,279
76					Credit bugetar	408,189,915	125,868,704	107,531,288	127,419,864	47,370,059
77	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	314,497,628	85,819,600	167,958,776	37,051,839	23,667,413
78					Credit bugetar	314,497,628	85,819,600	87,294,776	110,511,839	30,871,413
79		01		Cheltuieli salariale in bani	Credit de angajament	306,063,232	83,740,404	163,235,576	36,090,839	22,996,413
80					Credit bugetar	306,063,232	83,740,404	85,223,376	107,928,339	29,171,113
81			01	Salarii de bază	Credit de angajament	227,406,805	61,081,826	125,626,722	24,812,965	15,885,292
82					Credit bugetar	227,406,805	61,081,826	63,414,972	82,449,865	20,460,142
83			02	Salarii de merit	Credit de	0	0	0	0	0
84					Credit bugetar	0	0	0	0	0
85			03	Indemnizaţii de conducere	Credit de	0	0	0	0	0
86					Credit bugetar	0	0	0	0	0
87			04	Spor de vechime	Credit de	0	0	0	0	0
88					Credit bugetar	0	0	0	0	0
89			05	Sporuri pentru condiţii de munca	Credit de angajament	47,610,244	13,142,120	25,459,574	5,281,550	3,727,000
90					Credit bugetar	47,610,244	13,142,120	13,129,124	16,591,150	4,747,850
91			06	Alte sporuri	Credit de angajament	11,465,014	3,635,479	4,307,235	2,142,800	1,379,500
92					Credit bugetar	11,465,014	3,635,479	3,158,235	3,076,800	1,594,500
93			07	Ore suplimentare	Credit de	0	0	0	0	0
94					Credit bugetar	0	0	0	0	0
95			08	Fond de premii	Credit de	0	0	0	0	0
96					Credit bugetar	0	0	0	0	0
97			09	Indemnizatie de vacanţa	Credit de	0	0	0	0	0
98					Credit bugetar	0	0	0	0	0
99			10	Fond pentru posturi ocupate prin	Credit de	0	0	0	0	0
100					Credit bugetar	0	0	0	0	0
101			11	Fond aferent plaţii cu ora	Credit de angajament	6,939,969	2,033,000	2,326,969	1,580,000	1,000,000
102					Credit bugetar	6,939,969	2,033,000	1,914,969	1,898,000	1,094,000
103			12	Indemnizaţii plătite unor persoane din	Credit de	0	0	0	0	0
104					Credit bugetar	0	0	0	0	0
105			13	Indemnizaţii de delegare	Credit de	0	0	0	0	0
106					Credit bugetar	0	0	0	0	0
107			14	Indemnizaţii de detaşare	Credit de	0	0	0	0	0
108					Credit bugetar	0	0	0	0	0
109			15	Alocaţii pentru transportul la şi de la	Credit de	0	0	0	0	0
110					Credit bugetar	0	0	0	0	0
111			16	Alocaţii pentru locuinţe	Credit de	0	0	0	0	0
112					Credit bugetar	0	0	0	0	0
113			17	Indemnizatie de hrana	Credit de angajament	4,941,753	1,486,453	2,669,000	459,800	326,500
114					Credit bugetar	4,941,753	1,486,453	1,356,000	1,626,800	472,500
115			29	Stimulentul de risc	Credit de angajament	0	0	0	0	0
116					Credit bugetar	0	0	0	0	0
117			30	Alte drepturi salariale in bani	Credit de angajament	7,699,447	2,361,526	2,846,076	1,813,724	678,121
118					Credit bugetar	7,699,447	2,361,526	2,250,076	2,285,724	802,121
119		02		Cheltuieli salariale in natură	Credit de angajament	860,200	0	860,200	0	0
120					Credit bugetar	860,200	0	0	0	860,200
121			01	Tichete de masă	Credit de	0	0	0	0	0
122					Credit bugetar	0	0	0	0	0
123			02	Norme de hrană	Credit de	0	0	0	0	0
124					Credit bugetar	0	0	0	0	0
125			03	Uniforme si echipament obligatoriu	Credit de	0	0	0	0	0
126					Credit bugetar	0	0	0	0	0
127			04	Locuinţa de serviciu folosită de	Credit de	0	0	0	0	0
128					Credit bugetar	0	0	0	0	0
129			05	Transportul la şi de la locul de munca	Credit de	0	0	0	0	0
130					Credit bugetar	0	0	0	0	0
131			06	Vaucere de vacanta	Credit de angajament	860,200	0	860,200	0	0
132					Credit bugetar	860,200	0	0	0	860,200
133			30	Alte drepturi salariale in natură	Credit de	0	0	0	0	0

134					Credit bugetar	0	0	0	0	0
		03		Contribuţii	Credit de angajament	7,574,196	2,079,196	3,863,000	961,000	671,000
135										
136					Credit bugetar	7,574,196	2,079,196	2,071,400	2,583,500	840,100
			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	739,300	201,700	301,600	136,000	100,000
137										
138					Credit bugetar	739,300	201,700	209,100	204,000	124,500
			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0	0	0	0	0
139										
140					Credit bugetar	0	0	0	0	0
			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0	0	0	0
141										
142					Credit bugetar	0	0	0	0	0
			04	Contribuţii de asigurari pt accidente de munca si boli profes.	Credit de angajament	0	0	0	0	0
143										
144					Credit bugetar	0	0	0	0	0
145			05	Prime de asigurare viaţă platite de	Credit de	0	0	0	0	0
146					Credit bugetar	0	0	0	0	0
147			06	Contribuţii pentru concedii si	Credit de	0	0	0	0	0
148					Credit bugetar	0	0	0	0	0
			07	Contributie asiguratorie ptr munca	Credit de angajament	6,834,896	1,877,496	3,561,400	825,000	571,000
149										
150					Credit bugetar	6,834,896	1,877,496	1,862,300	2,379,500	715,600
151			08	Contrib platite de angajator in numele	Credit de	0	0	0	0	0
152					Credit bugetar	0	0	0	0	0
	20			TITLUL II BUNURI ŞI SERVICII	Credit de angajament	76,489,072	23,764,415	27,481,883	14,750,548	10,492,226
153										
154					Credit bugetar	76,489,072	23,819,529	19,904,512	16,546,025	16,219,006
		01		Bunuri şi servicii	Credit de angajament	41,786,514	13,963,587	13,309,052	7,885,410	6,628,465
155										
156					Credit bugetar	41,786,514	14,256,870	10,099,512	7,551,831	9,878,301
			01	Furnituri de birou	Credit de angajament	347,268	84,368	115,900	55,000	92,000
157										
158					Credit bugetar	347,268	84,368	86,800	56,600	119,500
			02	Materiale pentru curăţenie	Credit de angajament	716,818	195,218	260,600	156,000	105,000
159										
160					Credit bugetar	716,818	195,218	233,500	164,100	124,000
			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	4,422,837	1,026,890	1,493,676	507,771	1,394,500
161										
162					Credit bugetar	4,422,837	1,026,890	770,276	979,921	1,645,750
			04	Apă, canal si salubritate	Credit de angajament	1,895,486	454,286	375,000	596,200	470,000
163										
164					Credit bugetar	1,895,486	454,286	375,000	596,200	470,000
			05	Carburanţi si lubrifianţi	Credit de angajament	39,077	11,777	10,000	10,000	7,300
165										
166					Credit bugetar	39,077	11,777	10,000	10,000	7,300
			06	Piese de schimb	Credit de angajament	943,310	475,988	102,622	254,700	110,000
167										
168					Credit bugetar	943,310	475,988	91,122	254,700	121,500
			07	Transport	Credit de angajament	0	0	0	0	0
169										
170					Credit bugetar	0	0	0	0	0
			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	269,325	56,325	92,000	70,000	51,000
171										
172					Credit bugetar	269,325	56,325	92,000	70,000	51,000
			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0	0	0	0
173										
174					Credit bugetar	0	0	0	0	0
			30	Alte bunuri şi servicii pentru intreţinere si funcţionare	Credit de angajament	33,152,393	11,658,735	10,859,254	6,235,739	4,398,665
175										
176					Credit bugetar	33,152,393	11,952,018	8,440,814	5,420,310	7,339,251
		02		Reparaţii curente	Credit de angajament	126,918	71,918	0	10,000	45,000
177										
178					Credit bugetar	126,918	71,918	0	10,000	45,000
		03		Hrană	Credit de angajament	2,393,103	917,263	698,758	407,552	369,530
179										
180					Credit bugetar	2,393,103	912,819	703,202	412,903	364,179
			01	Hrană pentru oameni	Credit de angajament	2,393,103	917,263	698,758	407,552	369,530
181										
182					Credit bugetar	2,393,103	912,819	703,202	412,903	364,179
183				02 Hrană pentru animale	Credit de	0	0	0	0	0
184					Credit bugetar	0	0	0	0	0
		04		Medicamente şi materiale sanitare	Credit de angajament	30,096,311	8,225,179	12,665,997	5,963,903	3,241,232
185										
186					Credit bugetar	30,096,311	7,991,454	8,607,122	7,931,608	5,566,127

			01	Medicamente	Credit de angajament	14,766,830	4,448,099	5,988,951	2,624,335	1,705,445
187										
188					Credit bugetar	14,766,830	4,359,081	4,046,769	3,664,335	2,696,645
			02	Materiale sanitare	Credit de angajament	12,821,010	3,155,759	5,697,896	2,761,568	1,205,787
189										
190					Credit bugetar	12,821,010	3,011,052	3,872,503	3,597,973	2,339,482
			03	Reactivi	Credit de angajament	1,187,278	148,428	710,850	218,000	110,000
191										
192					Credit bugetar	1,187,278	148,428	429,550	309,300	300,000
			04	Dezinfectanţi	Credit de angajament	1,321,193	472,893	268,300	360,000	220,000
193										
194					Credit bugetar	1,321,193	472,893	258,300	360,000	230,000
		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	166,052	36,952	47,600	61,500	20,000
195										
196					Credit bugetar	166,052	36,952	47,600	61,500	20,000
			01	Uniforme si echipament	Credit de angajament	9,000	0	9,000	0	0
197										
198					Credit bugetar	9,000	0	9,000	0	0
			03	Lenjerie si accesorii de pat	Credit de angajament	0	0	0	0	0
199										
200					Credit bugetar	0	0	0	0	0
			30	Alte obiecte de inventar	Credit de angajament	157,052	36,952	38,600	61,500	20,000
201										
202					Credit bugetar	157,052	36,952	38,600	61,500	20,000
		06		**Deplasări, detaşări, transferări**	Credit de angajament	180,200	79,100	0	101,100	0
203										
204					Credit bugetar	180,200	79,100	0	101,100	0
			01	Deplasări interne, detaşări, transferări	Credit de angajament	180,200	79,100	0	101,100	0
205										
206					Credit bugetar	180,200	79,100	0	101,100	0
207			02	Deplasări in strainatate	Credit de	0	0	0	0	0
208					Credit bugetar	0	0	0	0	0
		09		**Materiale de laborator**	Credit de angajament	452,201	98,002	120,800	133,400	99,999
209										
210					Credit bugetar	452,201	98,002	82,400	134,400	137,399
211		10		**Cercetare-dezvoltare**	Credit de	0	0	0	0	0
212					Credit bugetar	0	0	0	0	0
		11		**Cărti, publicaţii si materiale documentare**	Credit de angajament	0	0	0	0	0
213										
214					Credit bugetar	0	0	0	0	0
215		12		**Consultanţa si expertiză**	Credit de	13,310	13,310	0	0	0
216					Credit bugetar	13,310	13,310	0	0	0
		13		**Pregatire profesională**	Credit de angajament	152,060	54,780	40,000	47,280	10,000
217										
218					Credit bugetar	152,060	54,780	40,000	47,280	10,000
		14		**Protecţia muncii**	Credit de angajament	0	0	0	0	0
219										
220					Credit bugetar	0	0	0	0	0
221		25		**Cheltuieli judiciare si extrajudiciare**	Credit de	0	0	0	0	0
222					Credit bugetar	0	0	0	0	0
223		27		**Tichete cadou**	Credit de	0	0	0	0	0
224					Credit bugetar	0	0	0	0	0
		30		**Alte cheltuieli**	Credit de angajament	1,122,403	304,324	599,676	140,403	78,000
225										
226					Credit bugetar	1,122,403	304,324	324,676	295,403	198,000
227			01	Reclamă şi publicitate	Credit de	0	0	0	0	0
228					Credit bugetar	0	0	0	0	0
229			03	Prime de asigurare non-viaţă	Credit de	119,000	35,000	84,000	0	0
230					Credit bugetar	119,000	35,000	49,000	35,000	0
			04	Chirii	Credit de angajament	0	0	0	0	0
231										
232					Credit bugetar	0	0	0	0	0
233			09	Executarea silită a creanţelor bugetare	Credit de	0	0	0	0	0
234					Credit bugetar	0	0	0	0	0
			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	1,003,403	269,324	515,676	140,403	78,000
235										
236					Credit bugetar	1,003,403	269,324	275,676	260,403	198,000
237	30			**TITLUL III DOBÂNZI**	Credit de	0	0	0	0	0
238					Credit bugetar	0	0	0	0	0
239		03		**Alte dobânzi**	Credit de	0	0	0	0	0
240					Credit bugetar	0	0	0	0	0
241			05	Dobânzi la operaţiunile de leasing	Credit de	0	0	0	0	0
242					Credit bugetar	0	0	0	0	0
243	56			**TITLUL VIII PROIECTE CU**	Credit de	0	0	0	0	0
244					Credit bugetar	0	0	0	0	0
245				**Programe din Fondul .....**	Credit de	0	0	0	0	0
246					Credit bugetar	0	0	0	0	0

247		02	01	Finantarea nationala	Credit de	0	0	0	0	0
248					Credit bugetar	0	0	0	0	0
249		02	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
250					Credit bugetar	0	0	0	0	0
251		02	03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
252					Credit bugetar	0	0	0	0	0
253	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
254					Credit bugetar	0	0	0	0	0
255				Programe din Fondul	Credit de	0	0	0	0	0
256					Credit bugetar	0	0	0	0	0
257		01	01	Finantarea nationala	Credit de	0	0	0	0	0
258					Credit bugetar	0	0	0	0	0
259		01	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
260					Credit bugetar	0	0	0	0	0
261		01	03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
262					Credit bugetar	0	0	0	0	0
263	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
264					Credit bugetar	0	0	0	0	0
265		01		Asigurari sociale	Credit de	0	0	0	0	0
266					Credit bugetar	0	0	0	0	0
267		02		Ajutoare sociale	Credit de	0	0	0	0	0
268					Credit bugetar	0	0	0	0	0
269			01	Ajutoare sociale in numerar	Credit de	0	0	0	0	0
270					Credit bugetar	0	0	0	0	0
271			02	Ajutoare sociale in natura	Credit de	0	0	0	0	0
272					Credit bugetar	0	0	0	0	0
273			03	Tichete de cresa	Credit de	0	0	0	0	0
274					Credit bugetar	0	0	0	0	0
275			04	Tichete cadou acordate pentru	Credit de	0	0	0	0	0
276					Credit bugetar	0	0	0	0	0
277	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,278,000	341,000	332,000	362,000	243,000
278					Credit bugetar	1,278,000	341,000	332,000	362,000	243,000
279		01		Burse	Credit de angajament	0	0	0	0	0
280					Credit bugetar	0	0	0	0	0
281		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,278,000	341,000	332,000	362,000	243,000
282					Credit bugetar	1,278,000	341,000	332,000	362,000	243,000
283	60			Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	15,925,215	15,888,575	0	0	36,640
284					Credit bugetar	15,925,215	15,888,575	0	0	36,640
285		01	00	Fonduri Europene Nerambursabile	Credit de angajament	13,344,368	13,344,368	0	0	0
286					Credit bugetar	13,344,368	13,344,368	0	0	0
287		02	00	Finantare publica nationala		36,640	0	0	0	36,640
288						36,640	0	0	0	36,640
289		03	00	Sume aferente TVA	Credit de angajament	2,544,207	2,544,207	0	0	0
290					Credit bugetar	2,544,207	2,544,207	0	0	0
291	60	04		Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	0	0	0	0	0
292		04			Credit bugetar	0	0	0	0	0
293			01	Fonduri Europene Nerambursabile	Credit de	0	0			
294					Credit bugetar	0	0	0	0	0
295			03	Sume aferente TVA	Credit de angajament	0	0			
296					Credit bugetar	0	0	0	0	0
297	70			CHELTUIELI DE CAPITAL	Credit de angajament	92,196,650	30,250	84,222,400	7,944,000	0
298					Credit bugetar	93,741,650	30,250	17,963,400	49,334,000	26,414,000
299	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	92,196,650	30,250	84,222,400	7,944,000	0
300					Credit bugetar	93,741,650	30,250	17,963,400	49,334,000	26,414,000
301		01		Active fixe	Credit de angajament	73,750,650	30,250	65,776,400	7,944,000	0
302					Credit bugetar	75,295,650	30,250	8,517,400	40,334,000	26,414,000
303			01	Construcţii	Credit de	0	0	0	0	0
304					Credit bugetar	0	0	0	0	0
305			02	Maşini, echipamente si mijloace de transport	Credit de angajament	73,717,900	0	65,776,400	7,941,500	0
306					Credit bugetar	75,262,900	0	8,517,400	40,331,500	26,414,000
307			03	Mobilier, aparatură birotica si alte	Credit de	0	0	0	0	0
308					Credit bugetar	0	0	0	0	0
309			30	Alte active fixe	Credit de	32,750	30,250	0	2,500	0
310					Credit bugetar	32,750	30,250	0	2,500	0

	Capitol	Subcapitol	Paragraf	Alineat							
311	71	03			Reparaţii capitale aferente activelor	Credit de	18,446,000	0	18,446,000	0	0
312						Credit bugetar	18,446,000	0	9,446,000	9,000,000	0
313					**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE**	Credit de angajament	0	0	0	0	0
314						Credit bugetar	0	0	0	0	0
315	71	01	02		Masini, echipamente si mijloace de transport	Credit de angajament	0	0	0	0	0
316						Credit bugetar	0	0	0	0	0
317			03		Mobilier, aparatura birotica şi alte	Credit de	0	0	0	0	0
318						Credit bugetar	0	0	0	0	0
319			30		Alte active fixe	Credit de	0	0	0	0	0
320						Credit bugetar	0	0	0	0	0
321	81				Rambursari de credite	Credit de	0	0	0	0	0
322						Credit bugetar	0	0	0	0	0
323		02			Rambursari din credite interne	Credit de	0	0	0	0	0
324						Credit bugetar	0	0	0	0	0
325			03		Rambursarea imprumuturilor din	Credit de	0	0	0	0	0
326						Credit bugetar	0	0	0	0	0
327					**Din cheltuieli totale:**	Credit de angajament	500,386,565	125,843,840	279,995,059	60,108,387	34,439,279
328						Credit bugetar	501,931,565	125,898,954	125,494,688	176,753,864	73,784,059
329	66				**SĂNĂTATE**	Credit de angajament	500,386,565	125,843,840	279,995,059	60,108,387	34,439,279
330						Credit bugetar	501,931,565	125,898,954	125,494,688	176,753,864	73,784,059
331		04			**Servicii medicale ambulator**	Credit de	0	0	0	0	0
332						Credit bugetar	0	0	0	0	0
333			02		Asistenţă medicală pentru specialităţi	Credit de	0	0	0	0	0
334						Credit bugetar	0	0	0	0	0
335			50		Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0
336						Credit bugetar	0	0	0	0	0
337		05			**Servicii de urgenţă prespitaliceşti şi**	Credit de	0	0	0	0	0
338						Credit bugetar	0	0	0	0	0
339		06			**Servicii medicale in unitaţi sanitare cu paturi**	Credit de angajament	500,386,565	125,843,840	279,995,059	60,108,387	34,439,279
340						Credit bugetar	501,931,565	125,898,954	125,494,688	176,753,864	73,784,059
341			01		**Spitale generale**	Credit de angajament	500,386,565	125,843,840	279,995,059	60,108,387	34,439,279
342						Credit bugetar	501,931,565	125,898,954	125,494,688	176,753,864	73,784,059
343			06		Sanatorii balneare şi de recuperare	Credit de	0	0	0	0	0
344						Credit bugetar	0	0	0	0	0
345		10			**Corectare aplicativă si dezvoltare**	Credit de	0	0	0	0	0
346						Credit bugetar	0	0	0	0	0
347		50			**Alte cheltuieli in domeniul sanataţii**	Credit de	0	0	0	0	0
348						Credit bugetar	0	0	0	0	0
349			01		Activitati de ergoterapie in unitaţi	Credit de	0	0	0	0	0
350						Credit bugetar	0	0	0	0	0
351			50		Alte instituţii si acţiuni sanitare	Credit de	0	0	0	0	0
352						Credit bugetar	0	0	0	0	0
353	Titlu	Articol	Alineat		**II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)**	Credit de angajament	215,248,565	76,326,840	55,009,059	51,743,387	32,169,279
354						Credit bugetar	215,248,565	76,381,954	52,862,688	51,096,864	34,907,059
355					**I. CHELTUIELI CURENTE**	Credit de angajament	215,064,915	76,296,590	54,934,659	51,664,387	32,169,279
356						Credit bugetar	215,064,915	76,351,704	52,788,288	51,017,864	34,907,059
357	10				**TITLUL I CHELTUIELI DE PERSONAL**	Credit de angajament	137,953,628	37,879,600	39,354,776	37,051,839	23,667,413
358						Credit bugetar	137,953,628	37,879,600	39,354,776	37,051,839	23,667,413
359		01			**Cheltuieli salariale in bani**	Credit de angajament	134,395,032	36,911,904	38,395,876	36,090,839	22,996,413
360						Credit bugetar	134,395,032	36,911,904	38,395,876	36,090,839	22,996,413
361			01		Salarii de bază	Credit de angajament	91,463,255	24,377,426	26,387,572	24,812,965	15,885,292
362						Credit bugetar	91,463,255	24,377,426	26,387,572	24,812,965	15,885,292
363			02		Salarii de merit	Credit de	0				
364						Credit bugetar	0				
365			03		Indemnizaţii de conducere	Credit de	0				
366						Credit bugetar	0				
367			04		Spor de vechime	Credit de	0				
368						Credit bugetar	0				
369			05		Sporuri pentru condiţii de munca	Credit de angajament	20,011,594	5,471,520	5,531,524	5,281,550	3,727,000
370						Credit bugetar	20,011,594	5,471,520	5,531,524	5,281,550	3,727,000
371			06		Alte sporuri	Credit de angajament	8,680,014	2,732,479	2,425,235	2,142,800	1,379,500
372						Credit bugetar	8,680,014	2,732,479	2,425,235	2,142,800	1,379,500
373			07		Ore suplimentare	Credit de	0		0		

374					Credit bugetar	0		0		
375			08	Fond de premii	Credit de	0				
376					Credit bugetar	0				
377			09	Indemnizatie de vacanţa	Credit de	0				
378					Credit bugetar	0				
379			10	Fond pentru posturi ocupate prin	Credit de	0				
380					Credit bugetar	0				
381			11	Fond aferent plaţii cu ora	Credit de angajament	6,041,969	1,767,000	1,694,969	1,580,000	1,000,000
382					Credit bugetar	6,041,969	1,767,000	1,694,969	1,580,000	1,000,000
383			12	Indemnizaţii plătite unor persoane din	Credit de	0				
384					Credit bugetar	0				
385			13	Indemnizaţii de delegare	Credit de	0				
386					Credit bugetar	0				
387			14	Indemnizaţii de detaşare	Credit de	0	0			
388					Credit bugetar	0	0			
389			15	Alocaţii pentru transportul la şi de la	Credit de	0				
390					Credit bugetar	0				
391			16	Alocaţii pentru locuinţe	Credit de	0				
392					Credit bugetar	0				
393			17	Indemnizatie de hrana	Credit de angajament	1,839,753	575,453	478,000	459,800	326,500
394					Credit bugetar	1,839,753	575,453	478,000	459,800	326,500
395			29	Stimulentul de risc	Credit de angajament	0		0		
396					Credit bugetar	0		0		
397			30	Alte drepturi salariale in bani	Credit de angajament	6,358,447	1,988,026	1,878,576	1,813,724	678,121
398					Credit bugetar	6,358,447	1,988,026	1,878,576	1,813,724	678,121
399		02		**Cheltuieli salariale in natură**	Credit de angajament	**0**	**0**	**0**	**0**	**0**
400					Credit bugetar	0	0	0	0	0
401			01	Tichete de masa	Credit de	0				
402					Credit bugetar	0				
403			02	Norme de hrana	Credit de	0				
404					Credit bugetar	0				
405			03	Uniforme si echipament obligatoriu	Credit de	0				
406					Credit bugetar	0				
407			04	Locuinţă de serviciu folosită de	Credit de	0				
408					Credit bugetar	0				
409			05	Transportul la şi de la locul de muncă	Credit de	0				
410					Credit bugetar	0				
411			,06	Vaucere de vacanta	Credit de angajament	0	0	0	0	0
412					Credit bugetar	0	0	0	0	0
413			30	Alte drepturi salariale in natură	Credit de	0				
414					Credit bugetar	0				
415		03		**Contribuţii**	Credit de angajament	**3,558,596**	**967,696**	**958,900**	**961,000**	**671,000**
416					Credit bugetar	3,558,596	967,696	958,900	961,000	671,000
417			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	504,800	132,700	136,100	136,000	100,000
418					Credit bugetar	504,800	132,700	136,100	136,000	100,000
419			02	Contribuţii pentru asigurănie de şomaj	Credit de angajament	0		0		
420					Credit bugetar	0	0			
421			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0			
422					Credit bugetar	0	0			
423			04	Contribuţii de asigurări pt accidente de munca şi boli profes	Credit de angajament	0	0			
424					Credit bugetar	0	0			
425			05	Prime de asigurare viaţă platite de	Credit de	0				
426					Credit bugetar	0				
427			06	Contribuţii pentru concedii si	Credit de	0				
428					Credit bugetar	0				
429			,07	Contributie asiguratorie ptr munca	Credit de angajament	3,053,796	834,996	822,800	825,000	571,000
430					Credit bugetar	3,053,796	834,996	822,800	825,000	571,000
431			,08	Contrib platite de angajator in numele	Credit de	0				
432					Credit bugetar	0				
433	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	**59,908,072**	**22,187,415**	**15,247,883**	**14,250,548**	**8,222,226**
434					Credit bugetar	59,908,072	22,242,529	13,101,512	13,604,025	10,960,006
435		01		**Bunuri şi servicii**	Credit de angajament	**34,327,042**	**13,389,687**	**9,193,480**	**7,385,410**	**4,358,465**
436					Credit bugetar	34,327,042	13,682,970	6,943,940	6,733,831	6,966,301

437		01	Furnituri de birou	Credit de angajament	282,968	80,968	55,000	55,000	92,000
438				Credit bugetar	282,968	80,968	55,000	55,000	92,000
439		02	Materiale pentru curăţenie	Credit de angajament	662,218	195,218	206,000	156,000	105,000
440				Credit bugetar	662,218	195,218	206,000	156,000	105,000
441		03	Iluminat, încălzit şi forţă motrică	Credit de angajament	2,912,837	1,026,890	1,493,676	297,771	94,500
442				Credit bugetar	2,912,837	1,026,890	770,276	769,921	345,750
443		04	Apă, canal si salubritate	Credit de angajament	1,255,486	454,286	375,000	426,200	
444				Credit bugetar	1,255,486	454,286	375,000	426,200	
445		05	Carburanţi si lubrifianţi	Credit de angajament	39,077	11,777	10,000	10,000	7,300
446				Credit bugetar	39,077	11,777	10,000	10,000	7,300
447		06	Piese de schimb	Credit de angajament	883,288	438,588	80,000	254,700	110,000
448				Credit bugetar	883,288	438,588	80,000	254,700	110,000
449		07	Transport	Credit de angajament	0	0	0		
450				Credit bugetar	0	0	0		
451		08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	269,325	56,325	92,000	70,000	51,000
452				Credit bugetar	269,325	56,325	92,000	70,000	51,000
453		09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0	0	0	0
454				Credit bugetar	0	0	0	0	0
455		30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	28,021,843	11,125,635	6,881,804	6,115,739	3,898,665
456				Credit bugetar	28,021,843	11,418,918	5,355,664	4,992,010	6,255,251
457	02		**Reparaţii curente**	Credit de angajament	126,918	71,918		10,000	45,000
458				Credit bugetar	126,918	71,918		10,000	45,000
459	03		**Hrană**	Credit de angajament	2,393,103	917,263	698,758	407,552	369,530
460				Credit bugetar	2,393,103	912,819	703,202	412,903	364,179
461		01	Hrană pentru oameni	Credit de angajament	2,393,103	917,263	698,758	407,552	369,530
462				Credit bugetar	2,393,103	912,819	703,202	412,903	364,179
463		02	Hrană pentru animale	Credit de	0				
464				Credit bugetar	0				
465	04		**Medicamente şi materiale sanitare**	Credit de angajament	21,032,583	7,222,079	4,605,369	5,963,903	3,241,232
466				Credit bugetar	21,032,583	6,988,354	4,979,094	5,808,608	3,256,527
467		01	Medicamente	Credit de angajament	10,360,411	3,964,649	2,065,982	2,624,335	1,705,445
468				Credit bugetar	10,360,411	3,875,631	2,155,000	2,624,335	1,705,445
469		02	Materiale sanitare	Credit de angajament	8,733,051	2,643,809	2,121,887	2,761,568	1,205,787
470				Credit bugetar	8,733,051	2,499,102	2,406,594	2,606,273	1,221,082
471		03	Reactivi	Credit de angajament	652,228	140,728	183,500	218,000	110,000
472				Credit bugetar	652,228	140,728	183,500	218,000	110,000
473		04	Dezinfectanţi	Credit de angajament	1,286,893	472,893	234,000	360,000	220,000
474				Credit bugetar	1,286,893	472,893	234,000	360,000	220,000
475	05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	166,052	36,952	47,600	61,500	20,000
476				Credit bugetar	166,052	36,952	47,600	61,500	20,000
477		01	Uniforme si echipament	Credit de angajament	9,000	0	9,000	0	
478				Credit bugetar	9,000	0	9,000	0	0
479		03	Lenjerie si accesorii de pat	Credit de angajament	0		0	0	0
480				Credit bugetar	0			0	0
481		30	Alte obiecte de inventar	Credit de angajament	157,052	36,952	38,600	61,500	20,000
482				Credit bugetar	157,052	36,952	38,600	61,500	20,000
483	06		**Deplasări, detaşări, transferări**	Credit de angajament	180,200	79,100	0	101,100	0
484				Credit bugetar	180,200	79,100	0	101,100	0
485		01	Deplasări interne, detaşari, transferări	Credit de angajament	180,200	79,100	0	101,100	0
486				Credit bugetar	180,200	79,100	0	101,100	0
487		02	Deplasări in strainatate	Credit de	0			0	
488				Credit bugetar	0			0	

489		09		Materiale de laborator	Credit de angajament	394,401	98,002	63,000	133,400	99,999
490					Credit bugetar	394,401	98,002	63,000	133,400	99,999
491		10		Cercetare-dezvoltare	Credit de	0				
492					Credit bugetar	0				
493		11		Carţi, publicaţii si materiale documentare	Credit de angajament	0	0			
494					Credit bugetar	0	0			
495		12		Consultanţă si expertiză	Credit de	13,310	13,310	0		0
496					Credit bugetar	13,310	13,310	0	0	0
497		13		Pregatire profesională	Credit de angajament	152,060	54,780	40,000	47,280	10,000
498					Credit bugetar	152,060	54,780	40,000	47,280	10,000
499		14		Protecţia muncii	Credit de angajament	0			0	
500					Credit bugetar	0	0	0	0	0
501		25		Cheltuieli judiciare si extrajudiciare	Credit de	0				
502					Credit bugetar	0				
503		27		Tichete cadou	Credit de	0				
504					Credit bugetar	0				
505		30		Alte cheltuieli	Credit de angajament	1,122,403	304,324	599,676	140,403	78,000
506					Credit bugetar	1,122,403	304,324	324,676	295,403	198,000
507			01	Reclamă şi publicitate	Credit de	0				
508					Credit bugetar	0				
509			03	Prime de asigurare non-viaţă	Credit de	119,000	35,000	84,000	0	0
510					Credit bugetar	119,000	35,000	49,000	35,000	0
511			04	Chirii	Credit de angajament	0				
512					Credit bugetar	0				
513			09	Executarea silită a creanţelor bugetare	Credit de	0				
514					Credit bugetar	0	0			
515			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	1,003,403	269,324	515,676	140,403	78,000
516					Credit bugetar	1,003,403	269,324	275,676	260,403	198,000
517	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
518					Credit bugetar	0	0	0	0	0
519		03		Alte dobânzi	Credit de	0	0	0	0	0
520					Credit bugetar	0	0	0	0	0
521			05	Dobânzi la operaţiunile de leasing	Credit de	0				
522					Credit bugetar	0				
523	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
524					Credit bugetar	0	0	0	0	0
525				Programe din Fondul	Credit de	0	0	0	0	0
526					Credit bugetar	0	0	0	0	0
527		02	01	Finantarea nationala	Credit de	0				
528					Credit bugetar	0				
529		02	02	Finantarea externa nerambursabila	Credit de	0	0		0	
530					Credit bugetar	0	0		0	
531		02	03	Cheltuieli neeligibile	Credit de	0				
532					Credit bugetar	0				
533	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
534					Credit bugetar	0	0	0	0	0
535				Programe din Fondul	Credit de	0	0	0	0	0
536					Credit bugetar	0	0	0	0	0
537		01	01	Finantarea nationala	Credit de	0	0	0	0	0
538					Credit bugetar	0	0	0	0	0
539		01	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
540					Credit bugetar	0	0	0	0	0
541		01	03	Cheltuieli neeligibile	Credit de	0				
542					Credit bugetar	0				
543	37			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
544					Credit bugetar	0	0	0	0	0
545		01		Asigurari sociale	Credit de	0				
546					Credit bugetar	0				
547		02		Ajutoare sociale	Credit de	0	0	0	0	0
548					Credit bugetar	0	0	0	0	0
549			01	Ajutoare sociale in numerar	Credit de	0				
550					Credit bugetar	0				
551			02	Ajutoare sociale in natura	Credit de	0				
552					Credit bugetar	0				
553			03	Tichete de cresa	Credit de	0				
554					Credit bugetar	0				
555			04	Tichete cadou acordate pentru	Credit de	0				
556					Credit bugetar	0				

557	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,278,000	341,000	332,000	362,000	243,000
558					Credit bugetar	1,278,000	341,000	332,000	362,000	243,000
559		01		Burse	Credit de	0	0			
560					Credit bugetar	0	0	0	0	0
561		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,278,000	341,000	332,000	362,000	243,000
562					Credit bugetar	1,278,000	341,000	332,000	362,000	243,000
563	60			Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	15,925,215	15,888,575	0	0	36,640
564					Credit bugetar	15,925,215	15,888,575	0	0	36,640
565		01	00	Fonduri Europene Nerambursabile	Credit de angajament	13,344,368	13,344,368	0	0	0
566					Credit bugetar	13,344,368	13,344,368	0	0	0
567		02	00	Finantare publica nationala	Credit de angajament	36,640	0			36,640
568					Credit bugetar	36,640	0			36,640
569		03	00	Sume aferente TVA	Credit de angajament	2,544,207	2,544,207			0
570					Credit bugetar	2,544,207	2,544,207	0	0	0
571	60	04		Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	0	0	0	0	0
572		04			Credit bugetar	0	0	0	0	0
573			01	Fonduri Europene Nerambursabile	Credit de	0	0			
574					Credit bugetar	0	0			
575			03	Sume aferente TVA	Credit de	0	0			
576					Credit bugetar	0	0			
577	70			CHELTUIELI DE CAPITAL	Credit de angajament	183,650	30,250	74,400	79,000	0
578					Credit bugetar	183,650	30,250	74,400	79,000	0
579	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	183,650	30,250	74,400	79,000	0
580					Credit bugetar	183,650	30,250	74,400	79,000	0
581		01		Active fixe	Credit de angajament	183,650	30,250	74,400	79,000	0
582					Credit bugetar	183,650	30,250	74,400	79,000	0
583			01	Construcţii	Credit de	0				
584					Credit bugetar	0				
585			02	Masini, echipamente si mijloace de transport	Credit de angajament	150,900	0	74,400	76,500	0
586					Credit bugetar	150,900	0	74,400	76,500	0
587			03	Mobilier, aparatura birotica şi alte	Credit de	0			0	
588					Credit bugetar	0			0	
589			30	Alte active fixe	Credit de	32,750	30,250	0	2,500	0
590					Credit bugetar	32,750	30,250	0	2,500	0
591		03		Reparaţii capitale aferente activelor	Credit de	0				
592					Credit bugetar	0				
593				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
594					Credit bugetar	0	0	0	0	0
595	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0				
596					Credit bugetar	0			0	
597			03	Mobilier, aparatura birotica şi alte	Credit de	0			0	
598					Credit bugetar	0			0	
599			30	Alte active fixe	Credit de	0				
600					Credit bugetar	0				
601	81			Rambursari de credite	Credit de	0	0	0	0	0
602					Credit bugetar	0	0	0	0	0
603		02		Rambursari de credite interne	Credit de	0	0	0	0	0
604					Credit bugetar	0	0	0	0	0
605			03	Rambursarea imprumuturilor din	Credit de	0				
606					Credit bugetar	0				
607	Capitol	Subcapitol	Paragraf	DIN CHELTUIELI TOTALE:	Credit de angajament	215,248,565	76,326,840	55,009,059	51,743,387	32,169,279
608					Credit bugetar	215,248,565	76,381,954	52,862,688	51,096,864	34,907,059
609	66			SANATATE	Credit de angajament	215,248,565	76,326,840	55,009,059	51,743,387	32,169,279
610					Credit bugetar	215,248,565	76,381,954	52,862,688	51,096,864	34,907,059
611		04		Servicii medicale ambulator	Credit de	0	0	0	0	0
612					Credit bugetar	0	0	0	0	0
613			02	Asistenţa medicală pentru specialităţi	Credit de	0				
614					Credit bugetar	0				
615			50	Alte servicii medicale ambulatorii	Credit de	0				
616					Credit bugetar	0				
617		05		Servicii de urgenţă prespitaliceşti şi	Credit de	0				

618					Credit bugetar	0				
619		06		**Asistenţă medicală în unităţi sanitare cu paturi**	**Credit de angajament**	**215,248,565**	**76,326,840**	**55,009,059**	**51,743,387**	**32,169,279**
620					Credit bugetar	215,248,565	76,381,954	52,862,688	51,096,864	34,907,059
621			01	Spitale generale	**Credit de angajament**	**215,248,565**	76,326,840	55,009,059	51,743,387	32,169,279
622					Credit bugetar	215,248,565	76,381,954	52,862,688	51,096,864	34,907,059
623			06	Sanatorii balneare şi de recuperare	Credit de	0				
624					Credit bugetar	0				
625		10		**Cercetare aplicativă şi dezvoltare**	Credit de	0				
626					Credit bugetar	0				
627		50		**Alte cheltuieli în domeniul sănătăţii**	Credit de	0	0	0	0	0
628					Credit bugetar	0	0	0	0	0
629			01	Activităţi de ergoterapie în unităţi	Credit de	0				
630					Credit bugetar	0				
631			50	Alte instituţii şi acţiuni sanitare	Credit de	0				
632					Credit bugetar	0				
633	Titlu	Articol	Alineat	**II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT*****	**Credit de angajament**	**274,503,000**	**49,517,000**	**224,986,000**	**0**	**0**
634					Credit bugetar	276,048,000	49,517,000	72,632,000	117,292,000	36,607,000
635				**I. CHELTUIELI CURENTE**	**Credit de angajament**	**190,355,000**	**49,517,000**	**140,838,000**	**0**	**0**
636					Credit bugetar	190,355,000	49,517,000	54,743,000	75,902,000	10,193,000
637	10			**TITLUL I CHELTUIELI DE PERSONAL**	**Credit de angajament**	**176,544,000**	**47,940,000**	**128,604,000**	**0**	**0**
638					Credit bugetar	176,544,000	47,940,000	47,940,000	73,460,000	7,204,000
639		01		**Cheltuieli salariale în bani**	**Credit de angajament**	**171,668,200**	**46,828,500**	**124,839,700**	**0**	**0**
640					Credit bugetar	171,668,200	46,828,500	46,827,500	71,837,500	6,174,700
641			01	Salarii de bază	**Credit de angajament**	**135,943,550**	36,704,400	99,239,150	0	0
642					Credit bugetar	135,943,550	36,704,400	37,027,400	57,636,900	4,574,850
643			02	Salarii de merit	Credit de	0				
644					Credit bugetar	0				
645			03	Indemnizaţii de conducere	Credit de	0				
646					Credit bugetar	0				
647			04	Spor de vechime	Credit de	0				
648					Credit bugetar	0				
649			05	Sporuri pentru condiţii de munca	**Credit de angajament**	**27,598,650**	7,670,600	19,928,050	0	0
650					Credit bugetar	27,598,650	7,670,600	7,597,600	11,309,600	1,020,850
651			06	Alte sporuri	**Credit de angajament**	**2,785,000**	903,000	1,882,000	0	0
652					Credit bugetar	2,785,000	903,000	733,000	934,000	215,000
653			07	Ore suplimentare	Credit de	0				
654					Credit bugetar	0				
655			08	Fond de premii	Credit de	0				
656					Credit bugetar	0				
657			09	Indemnizatie de vacanţa	Credit de	0				
658					Credit bugetar	0				
659			10	Fond pentru posturi ocupate prin	Credit de	0				
660					Credit bugetar	0				
661			11	Fond aferent plaţii cu ora	**Credit de angajament**	**898,000**	266,000	632,000	0	0
662					Credit bugetar	898,000	266,000	220,000	318,000	94,000
663			12	Indemnizaţii plătite unor persoane din	Credit de	0				
664					Credit bugetar	0				
665			13	Indemnizaţii de delegare	Credit de	0				
666					Credit bugetar	0				
667			14	Indemnizaţii de detaşare	Credit de	0	0	0	0	0
668					Credit bugetar	0	0	0	0	0
669			15	Alocaţii pentru transportul la şi de la	Credit de	0				
670					Credit bugetar	0				
671			16	Alocaţii pentru locuinţe	Credit de	0				
672					Credit bugetar	0				
673			17	Indemnizatie de hrana	**Credit de angajament**	**3,102,000**	911,000	2,191,000	0	0
674					Credit bugetar	3,102,000	911,000	878,000	1,167,000	146,000
675			29	Stimulentul de risc	**Credit de angajament**	0	0	0	0	0
676					Credit bugetar	0	0	0	0	0
677			30	Alte drepturi salariale în bani	**Credit de angajament**	**1,341,000**	373,500	967,500	0	0
678					Credit bugetar	1,341,000	373,500	371,500	472,000	124,000
679		02		**Cheltuieli salariale în natură**	Credit de	860,200	0	860,200	0	0
680					Credit bugetar	860,200	0	0	0	860,200

681			01	Tichete de masa	Credit de	0					
682					Credit bugetar	0					
683			02	Norme de hrana	Credit de	0					
684					Credit bugetar	0					
685			03	Uniforme si echipament obligatoriu	Credit de	0					
686					Credit bugetar	0					
687			04	Locuinţă de serviciu folosită de	Credit de	0					
688					Credit bugetar	0					
689			05	Transportul la şi de la locul de muncă	Credit de	0					
690					Credit bugetar	0					
691			06	Vaucere de vacanta	Credit de	860,200	0	860,200	0	0	
692					Credit bugetar	860,200			0	860,200	
693			30	Alte drepturi salariale in natură	Credit de	0					
694					Credit bugetar	0					
695		03		**Contribuţii**	Credit de angajament	4,015,600	1,111,500	2,904,100	0	0	
696					Credit bugetar	4,015,600	1,111,500	1,112,500	1,622,500	169,100	
697			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	234,500	69,000	165,500	0	0	
698					Credit bugetar	234,500	69,000	73,000	68,000	24,500	
699			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0					
700					Credit bugetar	0					
701			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0					
702					Credit bugetar	0					
703			04	Contribuţii de asigurări pt accidente de munca şi boli profes	Credit de angajament	0					
704					Credit bugetar	0					
705			05	Prime de asigurare viaţă platite de	Credit de	0					
706					Credit bugetar	0					
707			06	Contribuţii pentru concedii si	Credit de	0					
708					Credit bugetar	0					
709			07	Contributie asiguratorie ptr munca	Credit de angajament	3,781,100	1,042,500	2,738,600	0	0	
710					Credit bugetar	3,781,100	1,042,500	1,039,500	1,554,500	144,600	
711			06	Contrib platite de angajator in numele	Credit de	0					
712						0					
713	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	13,811,000	1,577,000	12,234,000	0	0	
714					Credit bugetar	13,811,000	1,577,000	6,803,000	2,442,000	2,989,000	
715		01		**Bunuri şi servicii**	Credit de angajament	4,689,472	573,900	4,115,572	0	0	
716					Credit bugetar	4,689,472	573,900	3,155,572	318,000	642,000	
717			01	Furnituri de birou	Credit de angajament	64,300	3,400	60,900	0	0	
718					Credit bugetar	64,300	3,400	31,800	1,600	27,500	
719			02	Materiale pentru curăţenie	Credit de angajament	54,600	0	54,600		0	
720					Credit bugetar	54,600	0	27,500	8,100	19,000	
721			03	Iluminat, incălzit şi forţă motrică	Credit de	0	0				
722					Credit bugetar	0	0				
723			04	Apă, canal si salubritate	Credit de	0	0				
724					Credit bugetar	0	0				
725			05	Carburanţi şi lubrifianţi	Credit de	0	0				
726					Credit bugetar	0	0				
727			06	Piese de schimb	Credit de angajament	60,022	37,400	22,622	0	0	
728					Credit bugetar	60,022	37,400	11,122	0	11,500	
729			07	Transport	Credit de	0	0				
730					Credit bugetar	0	0				
731			08	Poştă, telecomunicatii, radio, tv,	Credit de	0	0				
732					Credit bugetar	0	0	0	0	0	
733			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0				
734					Credit bugetar	0	0	0	0	0	
735			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	4,510,550	533,100	3,977,450	0	0	
736					Credit bugetar	4,510,550	533,100	3,085,150	308,300	584,000	
737		02		**Reparaţii curente**	Credit de	0					
738					Credit bugetar	0					
739		03		**Hrană**	Credit de	0	0	0	0	0	
740					Credit bugetar	0	0	0	0	0	
741			01	Hrană pentru oameni	Credit de	0					
742					Credit bugetar	0					
743			02	Hrană pentru animale	Credit de	0					

744					Credit bugetar	0				
745		04		Medicamente si materiale sanitare	Credit de angajament	9,063,728	1,003,100	8,060,628	0	0
746					Credit bugetar	9,063,728	1,003,100	3,628,028	2,123,000	2,309,600
747			01	Medicamente	Credit de angajament	4,406,419	483,450	3,922,969	0	0
748					Credit bugetar	4,406,419	483,450	1,891,769	1,040,000	991,200
749			02	Materiale sanitare	Credit de angajament	4,087,959	511,950	3,576,009	0	0
750					Credit bugetar	4,087,959	511,950	1,465,909	991,700	1,118,400
751			03	Reactivi	Credit de angajament	535,050	7,700	527,350	0	0
752					Credit bugetar	535,050	7,700	246,050	91,300	190,000
753			04	Dezinfectanti	Credit de angajament	34,300	0	34,300	0	0
754					Credit bugetar	34,300	0	24,300	0	10,000
755		05		Bunuri de natura obiectelor de	Credit de	0	0	0	0	0
756					Credit bugetar	0	0	0	0	0
757			01	Uniforme si echipament	Credit de	0				
758					Credit bugetar	0				
759			03	Lenjerie si accesorii de pat	Credit de	0				
760					Credit bugetar	0				
761			30	Alte obiecte de inventar	Credit de	0	0			
762					Credit bugetar	0	0	0	0	0
763		06		Deplasari, detasari, transferari	Credit de	0	0	0	0	0
764					Credit bugetar	0	0	0	0	0
765			01	Deplasări interne, detașari, transferări	Credit de	0				
766					Credit bugetar	0				
767			02	Deplasări in strainatate	Credit de	0				
768					Credit bugetar	0				
769		09		Materiale de laborator	Credit de	57,800	0	57,800	0	0
770					Credit bugetar	57,800	0	19,400	1,000	37,400
771		10		Cercetare-dezvoltare	Credit de	0				
772					Credit bugetar	0				
773		11		Carti, publicatii si materiale	Credit de	0				
774					Credit bugetar	0				
775		12		Consultanta si expertiza	Credit de	0				
776					Credit bugetar	0				
777		13		Pregatire profesionala	Credit de	0				
778					Credit bugetar	0				
779		14		Protectia muncii	Credit de	0				
780					Credit bugetar	0				
781		25		Cheltuieli judiciare si extrajudiciare	Credit de	0				
782					Credit bugetar	0				
783		27		Tichete cadou	Credit de	0				
784					Credit bugetar	0				
785		30		Alte cheltuieli	Credit de	0	0	0	0	0
786					Credit bugetar	0	0	0	0	0
787			01	Reclama si publicitate	Credit de	0				
788					Credit bugetar	0				
789			03	Prima de asigurare non-viata	Credit de	0				
790					Credit bugetar	0				
791			04	Chirii	Credit de	0				
792					Credit bugetar	0				
793			09	Executarea silita a creantelor bugetare	Credit de	0				
794					Credit bugetar	0				
795			30	Alte cheltuieli cu bunuri si servicii	Credit de	0				
796					Credit bugetar	0				
797	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
798					Credit bugetar	0	0	0	0	0
799		03		Alte dobânzi	Credit de	0	0	0	0	0
800					Credit bugetar	0	0	0	0	0
801			05	Dobânzi la operatiunile de leasing	Credit de	0				
802					Credit bugetar	0				
803	56			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
804					Credit bugetar	0	0	0	0	0
805				Programe din Fondul	Credit de	0	0	0	0	0
806					Credit bugetar	0	0	0	0	0
807			01	Finantarea nationala	Credit de	0				
808					Credit bugetar	0				
809			02	Finantarea externa nerambursabila	Credit de	0				
810					Credit bugetar	0				
811			03	Cheltuieli neeligibile	Credit de	0				
812					Credit bugetar	0				
813	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
814					Credit bugetar	0	0	0	0	0

815				Programe din Fondul	Credit de	0	0	0	0	0
816					Credit bugetar	0	0	0	0	0
817		30	01	Finantarea nationala	Credit de	0				
818					Credit bugetar	0				
819		30	02	Finantarea externa nerambursabila	Credit de	0				
820					Credit bugetar	0				
821		30	03	Cheltuieli neeligibile	Credit de	0				
822					Credit bugetar	0				
823	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
824					Credit bugetar	0	0	0	0	0
825		01		Asigurari sociale	Credit de	0				
826					Credit bugetar	0				
827		02		Ajutoare sociale	Credit de	0	0	0	0	0
828					Credit bugetar	0	0	0	0	0
829			01	Ajutoare sociale in numerar	Credit de	0				
830					Credit bugetar	0				
831			02	Ajutoare sociale in natura	Credit de	0				
832					Credit bugetar	0				
833			03	Tichete de cresa	Credit de	0				
834					Credit bugetar	0				
835			04	Tichete cadou acordate pentru	Credit de	0				
836					Credit bugetar	0				
837	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0
838					Credit bugetar	0	0	0	0	0
839		01		Burse	Credit de angajament	0	0			
840					Credit bugetar	0	0	0	0	0
841					Credit de	0				
842					Credit bugetar	0				
843	70			CHELTUIELI DE CAPITAL	Credit de angajament	84,148,000	0	84,148,000	0	0
844					Credit bugetar	85,693,000	0	17,889,000	41,390,000	26,414,000
845	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	84,148,000	0	84,148,000	0	0
846					Credit bugetar	85,693,000	0	17,889,000	41,390,000	26,414,000
847		01		Active fixe	Credit de angajament	65,702,000	0	65,702,000	0	0
848					Credit bugetar	67,247,000	0	8,443,000	32,390,000	26,414,000
849			01	Construcţii	Credit de	0				
850					Credit bugetar	0				
851			02	Masini, echipamente si mijloace de transport	Credit de angajament	65,702,000	0	65,702,000	0	0
852					Credit bugetar	67,247,000	0	8,443,000	32,390,000	26,414,000
853			03	Mobilier, aparatura birotica şi alte	Credit de	0	0			
854					Credit bugetar	0			0	0
855			30	Alte active fixe	Credit de	0				
856					Credit bugetar	0		0	0	0
857		03		Reparaţii capitale aferente activelor	Credit de	18,446,000		18,446,000	0	
858					Credit bugetar	18,446,000		9,446,000	9,000,000	0
859				din Total Cheltuieli de capital,	Credit de	0	0	0	0	0
860					Credit bugetar	0	0	0	0	0
861	71	01	02	Masini, echipamente si mijloace de	Credit de	0				
862					Credit bugetar	0				
863			03	Mobilier, aparatura birotica şi alte	Credit de	0				
864					Credit bugetar	0				
865			30	Alte active fixe	Credit de	0				
866					Credit bugetar	0				
867	81			Rambursari de credite	Credit de	0	0	0	0	0
868					Credit bugetar	0	0	0	0	0
869		02		Rambursari de credite interne	Credit de	0	0	0	0	0
870					Credit bugetar	0	0	0	0	0
871			03	Rambursarea imprumuturilor din	Credit de	0				
872					Credit bugetar	0				
873	Capitol	Subcapitol	Paragraf	DIN CHELTUIELI TOTALE:	Credit de angajament	274,503,000	49,517,000	224,986,000	0	0
874					Credit bugetar	276,048,000	49,517,000	72,632,000	117,292,000	36,607,000
875	66			SANATATE	Credit de angajament	274,503,000	49,517,000	224,986,000	0	0
876					Credit bugetar	276,048,000	49,517,000	72,632,000	117,292,000	36,607,000
877		04		Servicii medicale ambulator	Credit de	0	0	0	0	0
878					Credit bugetar	0	0	0	0	0
879			02	Asistenţa medicală pentru specialităţi	Credit de	0				

880					Credit bugetar	0				
881			50	Alte servicii medicale ambulatorii	Credit de	0				
882					Credit bugetar	0				
883		05		**Servicii de urgenţă prespitaliceşti şi**	Credit de	0				
884					Credit bugetar	0				
885		06		**Asistenţă medicală în unităţi sanitare cu paturi**	Credit de angajament	274,503,000	49,517,000	224,986,000	0	0
886					Credit bugetar	276,048,000	49,517,000	72,632,000	117,292,000	36,607,000
887			01	Spitale generale	Credit de angajament	274,503,000	49,517,000	224,986,000	0	0
888					Credit bugetar	276,048,000	49,517,000	72,632,000	117,292,000	36,607,000
889			06	Sanatorii balneare si de recuperare	Credit de	0				
890					Credit bugetar	0				
891		10		**Cercetare aplicativă si dezvoltare**	Credit de	0				
892					Credit bugetar	0				
893		50		**Alte cheltuieli in domeniul sănătatii**	Credit de	0	0	0	0	0
894					Credit bugetar	0	0	0	0	0
895			01	Activitati de ergoterapie in unitati	Credit de	0				
896					Credit bugetar	0				
897			60	Alte institutii si actiuni sanitare	Credit de	0				
898					Credit bugetar	0				
899	Titlu	Articol	Alineat	**II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL *****	Credit de angajament	10,635,000	0	0	8,365,000	2,270,000
900					Credit bugetar	10,635,000	0	0	8,365,000	2,270,000
901				I. CHELTUIELI CURENTE	Credit de	2,770,000	0	0	500,000	2,270,000
902					Credit bugetar	2,770,000	0	0	500,000	2,270,000
903	10			TITLUL I CHELTUIELI DE	Credit de	0	0	0	0	0
904					Credit bugetar	0	0	0	0	0
905		01		**Cheltuieli salariale in bani**	Credit de angajament	0	0	0	0	0
906					Credit bugetar	0	0	0	0	0
907			01	Salarii de bază	Credit de	0				
908					Credit bugetar	0				
09			02	Salarii de merit	Credit de	0				
910					Credit bugetar	0				
911			03	Indemnizaţii de conducere	Credit de	0				
912					Credit bugetar	0				
913			04	Spor de vechime	Credit de	0				
914					Credit bugetar	0				
915			05	Sporuri pentru condiţii de munca	Credit de	0				
916					Credit bugetar	0				
917			06	Alte sporuri	Credit de	0				
918					Credit bugetar	0				
919			07	Ore suplimentare	Credit de	0				
920					Credit bugetar	0				
921			08	Fond de premii	Credit de	0				
922					Credit bugetar	0				
923			09	Indemnizatie de vacanţa	Credit de	0				
924					Credit bugetar	0				
925			10	Fond pentru posturi ocupate prin	Credit de	0				
926					Credit bugetar	0				
927			11	Fond aferent plaţii cu ora	Credit de	0				
928					Credit bugetar	0				
929			12	Indemnizaţii plătite unor persoane din	Credit de	0				
930					Credit bugetar	0				
931			13	Indemnizaţii de delegare	Credit de	0				
932					Credit bugetar	0				
933			14	Indemnizaţii de detaşare	Credit de	0				
934					Credit bugetar	0				
935			15	Alocaţii pentru transportul la şi de la	Credit de	0				
936					Credit bugetar	0				
937			16	Alocaţii pentru locuinţe	Credit de	0				
938					Credit bugetar	0				
939			17	Indemnizatie de hrana	Credit de	0				
940					Credit bugetar	0				
941			29	Stimulentul de risc	Credit de	0				
942					Credit bugetar	0				
943			30	Alte drepturi salariale in bani	Credit de	0				
944					Credit bugetar	0				
945		02		**Cheltuieli salariale in natură**	Credit de	0	0	0	0	0
946					Credit bugetar	0	0	0	0	0
947			01	Tichete de masa	Credit de	0				
948					Credit bugetar	0				
949			02	Norme de hrana	Credit de	0				
950					Credit bugetar	0				
951			03	Uniforme si echipament obligatoriu	Credit de	0				
952					Credit bugetar	0				
953			04	Locuinţă de serviciu folosită de	Credit de	0				
954					Credit bugetar	0				
955			05	Transportul la şi de la locul de muncă	Credit de	0				
956					Credit bugetar	0				
957			06	Vaucere de vacanta	Credit de	0				
958					Credit bugetar	0				
959			30	Alte drepturi salariale in natură	Credit de	0				
960					Credit bugetar	0				
961		03		**Contribuţii**	Credit de	0	0	0	0	0
962					Credit bugetar	0	0	0	0	0
963			01	Contribuţii pentru asigurări sociale de	Credit de	0				
964					Credit bugetar	0				

965			02	Contribuţii pentru asigurările de şomaj	Credit de	0				
966					Credit bugetar	0				
967			03	Contribuţii pentru asigurările sociale	Credit de	0				
968					Credit bugetar	0				
969			04	Contribuţii de asigurări pt accidente de	Credit de	0				
970					Credit bugetar	0				
971			05	Prime de asigurare viaţă platite de	Credit de	0				
972					Credit bugetar	0				
973			06	Contribuţii pentru concedii si	Credit de	0				
974					Credit bugetar	0				
975			07	Contributie asiguratorie ptr munca	Credit de	0				
976					Credit bugetar	0				
977			08	Contrib platite de angajator in numele	Credit de	0				
978						0				
979	20			TITLUL II BUNURI SI SERVICII	Credit de	2.770.000	0	0	500.000	2.270.000
980					Credit bugetar	2.770.000	0	0	500.000	2.270.000
981		01		Bunuri si servicii	Credit de	2.770.000	0	0	500.000	2.270.000
982					Credit bugetar	2.770.000	0	0	500.000	2.270.000
983			01	Furnituri de birou	Credit de	0				
984					Credit bugetar	0				
985			02	Materiale pentru curătenie	Credit de	0				
986					Credit bugetar	0				
987			03	Iluminat, încălzit si forţă motrică	Credit de	1.510.000		0	210.000	1.300.000
988					Credit bugetar	1.510.000		0	210.000	1.300.000
989			04	Apă, canal si salubritate	Credit de	640.000		0	170.000	470.000
990					Credit bugetar	640.000		0	170.000	470.000
991			05	Carburanti si lubrifianti	Credit de	0				
992					Credit bugetar	0				
993			06	Piese de schimb	Credit de	0				
994					Credit bugetar	0				
995			07	Transport	Credit de	0				
996					Credit bugetar	0				
997			08	Poştă, telecomunicatii, radio, tv,	Credit de	0				
998					Credit bugetar	0				
999			09	Materiale si prestări de servicii cu	Credit de	0				
1000					Credit bugetar	0				
1001			30	Alte bunuri si servicii pentru întretinere	Credit de	620.000		0	120.000	500.000
1002					Credit bugetar	620.000		0	120.000	500.000
1003		02		Reparatii curente	Credit de	0				0
1004					Credit bugetar	0				0
1005		03		Hrană	Credit de	0	0	0	0	0
1006					Credit bugetar	0	0	0	0	0
1007			01	Hrană pentru oameni	Credit de	0				
1008					Credit bugetar	0				
1009			02	Hrană pentru animale	Credit de	0				
1010					Credit bugetar	0				
1011		04		Medicamente si materiale sanitare	Credit de	0	0	0	0	0
1012					Credit bugetar	0	0	0	0	0
1013			01	Medicamente	Credit de	0		0	0	0
1014					Credit bugetar	0		0	0	0
1015			02	Materiale sanitare	Credit de	0		0	0	0
1016					Credit bugetar	0		0	0	0
1017			03	Reactivi	Credit de	0		0	0	0
1018					Credit bugetar	0		0	0	0
1019			04	Dezinfectanti	Credit de	0		0	0	0
1020					Credit bugetar	0		0	0	0
1021		05		Bunuri de natura obiectelor de	Credit de	0	0	0	0	0
1022					Credit bugetar	0	0	0	0	0
1023			01	Uniforme si echipament	Credit de	0				
1024					Credit bugetar	0				
1025			03	Lenjerie si accesorii de pat	Credit de	0				
1026					Credit bugetar	0				
1027			30	Alte obiecte de inventar	Credit de	0				
28					Credit bugetar	0				
1029		06		Deplasări, detaşări, transferări	Credit de	0	0	0	0	0
1030					Credit bugetar	0	0	0	0	0
1031			01	Deplasări interne, detaşari, transferări	Credit de	0				
1032					Credit bugetar	0				
1033			02	Deplasări in strainatate	Credit de	0				
1034					Credit bugetar	0				
1035		09		Materiale de laborator	Credit de	0				
1036					Credit bugetar	0				
1037		10		Cercetare-dezvoltare	Credit de	0				
1038					Credit bugetar	0				
1039		11		Carti, publicatii si materiale	Credit de	0				
1040					Credit bugetar	0				
1041		12		Consultanţă si expertiză	Credit de	0				
1042					Credit bugetar	0				
1043		13		Pregatire profesională	Credit de	0				
1044					Credit bugetar	0				
1045		14		Protecţia muncii	Credit de	0				
1046					Credit bugetar	0				
1047		25		Cheltuieli judiciare si extrajudiciare	Credit de	0				
1048					Credit bugetar	0				
1049		27		Tichete cadou	Credit de	0				
1050					Credit bugetar	0				
1051		30		Alte cheltuieli	Credit de	0	0	0	0	0
1052					Credit bugetar	0	0	0	0	0
1053			01	Reclamă şi publicitate	Credit de	0				
1054					Credit bugetar	0				
1055			03	Prime de asigurare non-viaţă	Credit de	0				
1056					Credit bugetar	0				
1057			04	Chirii	Credit de	0				
1058					Credit bugetar	0				

1059			09	Executarea silită a creanţelor bugetare	Credit de	0				
1060					Credit bugetar	0				
1061			30	Alte cheltuieli cu bunuri şi servicii	Credit de	0				
1062					Credit bugetar	0				
1063	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
1064					Credit bugetar	0	0	0	0	0
1065		03		Alte dobânzi	Credit de	0	0	0	0	0
1066					Credit bugetar	0	0	0	0	0
1067			05	Dobânzi la operaţiunile de leasing	Credit de	0				
1068					Credit bugetar	0				
1069	56			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
1070					Credit bugetar	0	0	0	0	0
1071				Programe din Fondul	Credit de	0	0	0	0	0
1072					Credit bugetar	0	0	0	0	0
1073			01	Finantarea nationala	Credit de	0				
1074					Credit bugetar	0				
1075			02	Finantarea externa nerambursabila	Credit de	0				
1076					Credit bugetar	0				
1077			03	Cheltuieli neeligibile	Credit de	0				
1078					Credit bugetar	0				
1079	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
1080					Credit bugetar	0	0	0	0	0
1081				Programe din Fondul	Credit de	0	0	0	0	0
1082					Credit bugetar	0	0	0	0	0
1083		30	01	Finantarea nationala	Credit de	0				
1084					Credit bugetar	0				
1085		30	02	Finantarea externa nerambursabila	Credit de	0				
1086					Credit bugetar	0				
1087		30	03	Cheltuieli neeligibile	Credit de	0				
1088					Credit bugetar	0				
1089	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
1090					Credit bugetar	0	0	0	0	0
1091		01		Asigurari sociale	Credit de	0				
1092					Credit bugetar	0				
1093		02		Ajutoare sociale	Credit de	0	0	0	0	0
1094					Credit bugetar	0	0	0	0	0
1095			01	Ajutoare sociale in numerar	Credit de	0				
1096					Credit bugetar	0				
1097			02	Ajutoare sociale in natura	Credit de	0				
1098					Credit bugetar	0				
1099			03	Tichete de cresa	Credit de	0				
1100					Credit bugetar	0				
1101			04	Tichete cadou acordate pentru	Credit de	0				
1102					Credit bugetar	0				
1103	59			TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0
1104					Credit bugetar	0	0	0	0	0
1105		01		Burse	Credit de	0				
1106					Credit bugetar	0				
1107		40		Sume aferente persoanelor cu	Credit de	0				
1108					Credit bugetar	0				
1109	70			CHELTUIELI DE CAPITAL	Credit de	7,865,000	0	0	7,865,000	0
1110					Credit bugetar	7,865,000	0	0	7,865,000	0
1111	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de	7,865,000	0	0	7,865,000	0
1112					Credit bugetar	7,865,000	0	0	7,865,000	0
1113		01		Active fixe	Credit de	7,865,000	0	0	7,865,000	0
1114					Credit bugetar	7,865,000	0	0	7,865,000	0
1115			01	Construcţii	Credit de	0	0	0	0	0
1116					Credit bugetar	0	0	0	0	0
1117			02	Masini, echipamente si mijloace de	Credit de	7,865,000	0	0	7,865,000	0
1118					Credit bugetar	7,865,000	0	0	7,865,000	0
1119			03	Mobilier, aparatura birotica şi alte	Credit de	0	0	0	0	0
1120					Credit bugetar	0	0	0	0	0
1121			30	Alte active fixe	Credit de	0	0	0	0	0
1122					Credit bugetar	0	0		0	0
1123		03		Reparatii capitale aferente activelor	Credit de	0	0	0	0	
1124					Credit bugetar	0	0	0	0	0
1125				din Total Cheltuieli de capital	Credit de	0	0	0	0	0
1126					Credit bugetar	0	0	0	0	0
1127	71	01	02	Masini, echipamente si mijloace de	Credit de	0				
1128					Credit bugetar	0			0	
1129			03	Mobilier, aparatura birotica si alte	Credit de	0				
1130					Credit bugetar	0			0	
1131			30	Alte active fixe	Credit de	0	0	0	0	
1132					Credit bugetar	0	0	0	0	
1133	81			Rambursari de credite	Credit de	0	0	0	0	0
1134					Credit bugetar	0	0	0	0	0
1135		02		Rambursari de credite interne	Credit de	0	0	0	0	0
1136					Credit bugetar	0	0	0	0	0
1137			03	Rambursarea imprumuturilor din	Credit de	0				
1138					Credit bugetar	0				
1139				DIN CHELTUIELI TOTALE:	Credit de	10,635,000	0	0	8,365,000	2,270,000
1140					Credit bugetar	10,635,000	0	0	8,365,000	2,270,000
1141	66			SĂNĂTATE	Credit de	10,635,000	0	0	8,365,000	2,270,000
1142					Credit bugetar	10,635,000	0	0	8,365,000	2,270,000
1143		04		Servicii medicale ambulator		0	0	0	0	0
1144					Credit bugetar	0	0	0	0	0
1145			02	Asistenta medicală pentru specialitati	Credit de	0				
1146					Credit bugetar	0				
1147			50	Alte servicii medicale ambulatorii	Credit de	0				
1148					Credit bugetar	0				
1149		05		Servicii de urgenţă prespitaliceşti şi	Credit de	0				
1150					Credit bugetar	0				
1151		06		Asistenţă medicală in unităţi	Credit de	10,635,000	0	0	8,365,000	2,270,000

1152					Credit bugetar	10,635,000	0	0	8,365,000	2,270,000
1153			01	Spitale generale	Credit de	10,635,000	0	0	8,365,000	2,270,000
1154					Credit bugetar	10,635,000	0	0	8,365,000	2,270,000
1155			06	Sanatorii balneare si de recuperare	Credit de	0				
1156					Credit bugetar	0				
1157		10		**Cercetare aplicativă si dezvoltare**	Credit de	0				
1158					Credit bugetar	0				
1159		50		**Alte cheltuieli in domeniul sănătatii**	Credit de	0	0	0	0	0
1160					Credit bugetar	0	0	0	0	0
1161			01	Activitati de ergoterapie in unitati	Credit de	0				
1162					Credit bugetar	0				
1163			50	Alte institutii si actiuni sanitare	Credit de	0				
1164					Credit bugetar	0				
1165						1,545,000			0	
1166						0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu
casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care s

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibil

***** **spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,**
in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finant

MANAGER

SEF LUCRARI DR. BA

DIRECT

EC. NE

EC. MOLDOVEANU SILVIA-CRISTINA

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