SCUBU
SPITALUL CLINIC DE URGENȚĂ
SFÂNTUL PANTELIMON
BUCUREȘTI
Șos. Pantelimon 340-342
Sector 2, București
CP 021659
Tel: (+4021) 255.40.00,
Tel/Fax: (+4021) 255.40.25
www.urgentapantelimon.ro

ANEXA

Nr. CL 1329/2026

DE A
ORDONATOR DE CRED

AVIZAT
CONSILIU ADMINISTRATIE

MINISTERUL SĂNĂTĂȚII
ROMÂNIEI

BUGET DE VENITURI SI CHELTUIELI
anul 2026

lei

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament/ bugetar an 2026	Prevederi an 2026	Trim I	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6
1				**TOTAL VENITURI PROPRII**		**474,893,646**	**125,818,847**	**126,574,762**	**177,749,616**	**44,750,421**
2				**I. VENITURI CURENTE**		**88,736,985**	**30,811,072**	**25,408,152**	**23,920,193**	**8,597,568**
3				**C. VENITURI NEFISCALE**		**88,736,985**	**30,811,072**	**25,408,152**	**23,920,193**	**8,597,568**
4				**C1 VENITURI DIN PROPRIETATE**		**1,150,000**	**428,648**	**241,352**	**240,000**	**240,000**
5	30			**VENITURI DIN PROPRIETATE**		**1,150,000**	**428,648**	**241,352**	**240,000**	**240,000**
6		05		Venituri din concesiuni şi închirieri		**1,150,000**	428,648	241,352	240,000	240,000
7		50		Alte venituri din proprietate		**0**				
8	31			**VENITURI DIN DOBANZI**		**0**	**0**	**0**	**0**	**0**
9		03		Alte venituri din dobanzi		**0**				
10				**C2 VÂNZĂRI DE BUNURI ŞI SERVICII**		**87,586,985**	**30,382,424**	**25,166,800**	**23,680,193**	**8,357,568**
11	33			**VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI**		**87,576,985**	**30,382,424**	**25,166,800**	**23,670,193**	**8,357,568**
12		08		Venituri din prestări de servicii		**2,550,000**	661,906	763,094	562,500	562,500

13			16		Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă		0				
14			20		Venituri din cercetare		0		0		
15			**21**		**Venituri din contractele cu casele de asigurări de sănătate *)**		**85,026,985**	**29,720,518**	**24,403,706**	**23,107,693**	**7,795,068**
16					din servicii medicale spitaliceşti		**70,137,816**	19,864,538	22,452,958	20,836,783	6,983,537
17					din servicii medicale ambulatoriu specialitate		**5,457,690**	1,510,834	1,502,654	1,754,008	690,194
18					din program sanatate		**1,282,246**	195,913	448,094	516,902	121,337
19					din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent		**8,149,233**	8,149,233	0	0	0
20			30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		0				
21			31		Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		0				
22			32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat		0				
23			50		Alte venituri din prestări de servicii şi alte activităţi **)		0	0	0	0	0
24		36	32	*01	**Sume provenite din finantarea bugetara a anilor precedenti**		0				
25		37			**TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE**		**10,000**	0	0	10,000	0
26			01		Donaţii şi sponsorizări		**10,000**	0	0	10,000	0
27			50		Alte transferuri voluntare		0				
28					**II. VENITURI DIN CAPITAL**		0	0	0	0	0
29		39			**VENITURI DIN VALORIFICAREA UNOR BUNURI**		**0**	**0**	**0**	**0**	**0**
30			01		Venituri din valorificarea unor bunuri ale instituţiilor publice		0				
31			04		Venituri din privatizare		0				
32			50		Alte venituri din valorificarea unor bunuri		0				
33		40		****	**III OPERATIUNI FINANCIARE**		**1,800,064**	**1,800,064**	**0**	**0**	**0**
34			15		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli		0	0	0	0	0
35				03	Sume utilizate de alte institutii din excedentul anului precedent		**1,800,064**	1,800,064	0	0	0
36			16		Sume primite in cadrul mecanismului decontarii cererilor de plata		0	0	0		0

37		41			III ALTE OPERATIUNI FINANCIARE		0	0	0	0	0
38			06	00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa		0				
39					IV. SUBVENŢII		384,356,597	93,207,711	101,166,610	153,829,423	36,152,853
40		42			Subvenţii de la bugetul de stat		282,058,215	65,442,215	72,632,000	117,292,000	26,692,000
41			11		Subvenţii de la bugetul de stat pentru spitale		266,133,000	49,517,000	72,632,000	117,292,000	26,692,000
42					Programe naţionale de sănătate		6,720,000	951,000	2,134,000	2,110,000	1,525,000
43					Investiţii, in condiţiile legii		0	0	0	0	0
44					Reparaţii capitale		18,446,000	0	9,446,000	9,000,000	0
45					Acţiuni de sănătate		180,134,000	48,566,000	52,692,000	73,792,000	5,167,000
46					Aparatură medicală şi echipamente de comunicaţii în urgentă		60,833,000	0	8,443,000	32,390,000	20,000,000
		52			Sume alocate pentru stimulentul de risc		0		0		
48		88	01		Fonduri Europene Nerambursabile		13,381,008	13,381,008	0	0	0
49			03		Sume aferente TVA		2,544,207	2,544,207	0	0	0
50		39			Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare		0				
51		70			Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii necesare sustinerii derularii		0		0	0	
52		43			Subvenţii de la alte administraţii		102,298,382	27,765,496	28,534,610	36,537,423	9,460,853
53		43			Subvenţii de la bugetele locale pentru spitale		8,365,000	0	0	8,365,000	0
54		10			Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii		500,000	0	0	500,000	0

55			14		Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii		7,865,000	0	0	7,865,000	0
56		43	33		Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea		93,933,382	27,765,496	28,534,610	28,172,423	9,460,853
57		43	40		Sume alocate ptr stimulentul de risc		0		0		
58		45			Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0
59			01		se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
60				01	Sume primite in contul platilor efectuate in anul curent		0	0			
61				02	Sume primite in contul platilor efectuate in anii anteriori		0				
62				03	Prefinantare		0				
63		46	04		Alte sume primite din fonduri de la UE		0	0	0	0	0
64					se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
65			04	00	Sume primite in contul platilor efectuate in anul curent		0	0	0	0	0
66			04	02	Sume primite in contul platilor efectuate in anii anteriori		0	0	0		
67			04	03	Prefinantare		0	0	0	0	0
68		48			Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0
69			02		se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
70				01	Sume primite in contul platilor efectuate in anul curent		0	0			
71				02	Sume primite in contul platilor efectuate in anii anteriori		0			0	
72				03	Prefinantare		0			0	

	Titlu	Articol	Alineat							
73				II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4)	Credit de angajament	473,348,646	125,880,480	270,080,059	60,132,186	17,255,921
74					Credit bugetar	474,893,646	125,818,847	126,574,762	177,749,616	44,750,421
75				01. CHELTUIELI CURENTE	Credit de angajament	387,565,996	125,850,230	192,271,659	52,188,186	17,255,921
76					Credit bugetar	387,565,996	125,788,597	108,611,362	128,415,616	24,750,421
77	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	300,166,568	85,819,600	165,014,776	37,051,839	12,280,353
78					Credit bugetar	300,166,568	85,819,600	87,294,776	110,511,839	16,540,353
79		01		Cheltuieli salariale in bani	Credit de angajament	293,025,372	83,740,404	161,235,776	36,090,839	11,958,353
80					Credit bugetar	293,025,372	83,740,404	85,223,376	107,928,339	16,133,253
81			01	Salarii de bază	Credit de angajament	218,791,945	61,081,826	124,736,922	24,812,965	8,160,232
82					Credit bugetar	218,791,945	61,081,826	63,414,972	82,449,865	11,845,282
83			02	Salarii de merit	Credit de	0	0	0	0	0
84					Credit bugetar	0	0	0	0	0
85			03	Indemnizaţii de conducere	Credit de	0	0	0	0	0
86					Credit bugetar	0	0	0	0	0
87			04	Spor de vechime	Credit de	0	0	0	0	0
88					Credit bugetar	0	0	0	0	0
89			05	Sporuri pentru condiţii de munca	Credit de angajament	45,000,244	13,142,120	24,739,574	5,281,550	1,837,000
90					Credit bugetar	45,000,244	13,142,120	13,129,124	16,591,150	2,137,850
91			06	Alte sporuri	Credit de angajament	10,576,014	3,635,479	4,107,235	2,142,800	690,500
92					Credit bugetar	10,576,014	3,635,479	3,158,235	3,076,800	705,500
3			07	Ore suplimentare	Credit de	0	0	0	0	0
94					Credit bugetar	0	0	0	0	0
95			08	Fond de premii	Credit de	0	0	0	0	0
96					Credit bugetar	0	0	0	0	0
97			09	Indemnizatie de vacanţa	Credit de	0	0	0	0	0
98					Credit bugetar	0	0	0	0	0
99			10	Fond pentru posturi ocupate prin	Credit de	0	0	0	0	0
100					Credit bugetar	0	0	0	0	0
101			11	Fond aferent plaţii cu ora	Credit de angajament	6,379,969	2,033,000	2,268,969	1,580,000	500,000
102					Credit bugetar	6,379,969	2,033,000	1,914,969	1,698,000	534,000
103			12	Indemnizaţii plătite unor persoane din	Credit de	0	0	0	0	0
104					Credit bugetar	0	0	0	0	0
105			13	Indemnizaţii de delegare	Credit de	0	0	0	0	0
106					Credit bugetar	0	0	0	0	0
107			14	Indemnizaţii de detaşare	Credit de	0	0	0	0	0
108					Credit bugetar	0	0	0	0	0
109			15	Alocaţii pentru transportul la şi de la	Credit de	0	0	0	0	0
110					Credit bugetar	0	0	0	0	0
111			16	Alocaţii pentru locuinţe	Credit de	0	0	0	0	0
112					Credit bugetar	0	0	0	0	0
3			17	Indemnizatie de hrana	Credit de angajament	4,753,753	1,486,453	2,649,000	459,800	158,500
114					Credit bugetar	4,753,753	1,486,453	1,356,000	1,626,800	284,500
115			29	Stimulentul de risc	Credit de angajament	0	0	0	0	0
116					Credit bugetar	0	0	0	0	0
117			30	Alte drepturi salariale in bani	Credit de angajament	7,523,447	2,361,526	2,736,076	1,813,724	612,121
118					Credit bugetar	7,523,447	2,361,526	2,250,076	2,285,724	626,121
119		02		Cheltuieli salariale in natură	Credit de angajament	0	0	0	0	0
120					Credit bugetar	0	0	0	0	0
121			01	Tichete de masă	Credit de	0	0	0	0	0
122					Credit bugetar	0	0	0	0	0
123			02	Norme de hrană	Credit de	0	0	0	0	0
124					Credit bugetar	0	0	0	0	0
125			03	Uniforme si echipament obligatoriu	Credit de	0	0	0	0	0
126					Credit bugetar	0	0	0	0	0
127			04	Locuinţa de serviciu folosită de	Credit de	0	0	0	0	0
128					Credit bugetar	0	0	0	0	0
129			05	Transportul la şi de la locul de munca	Credit de	0	0	0	0	0
130					Credit bugetar	0	0	0	0	0
131			,06	Vaucere de vacanta	Credit de angajament	0	0	0	0	0
132					Credit bugetar	0	0	0	0	0
133			30	Alte drepturi salariale in natură	Credit de	0	0	0	0	0

134					Credit bugetar	0	0	0	0	0
		03		Contribuţii	Credit de angajament	7,141,196	2,079,196	3,779,000	961,000	322,000
135										
136					Credit bugetar	7,141,196	2,079,196	2,071,400	2,583,500	407,100
			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	669,300	201,700	281,600	136,000	50,000
137										
138					Credit bugetar	669,300	201,700	209,100	204,000	54,500
			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0	0	0	0	0
139										
140					Credit bugetar	0	0	0	0	0
			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0	0	0	0
141										
142					Credit bugetar	0	0	0	0	0
			04	Contribuţii de asigurari pt accidente de munca si boli profes.	Credit de angajament	0	0	0	0	0
143										
144					Credit bugetar	0	0	0	0	0
145			05	Prime de asigurare viaţă platite de	Credit de	0	0	0	0	0
146					Credit bugetar	0	0	0	0	0
147			06	Contribuţii pentru concedii si	Credit de	0	0	0	0	0
148					Credit bugetar	0	0	0	0	0
			07	Contributie asiguratorie ptr munca	Credit de angajament	6,471,896	1,877,496	3,497,400	825,000	272,000
149										
150					Credit bugetar	6,471,896	1,877,496	1,862,300	2,379,500	352,600
151			08	Contrib platite de angajator in numele	Credit de	0	0	0	0	0
152					Credit bugetar	0	0	0	0	0
	20			TITLUL II BUNURI ŞI SERVICII	Credit de angajament	70,320,213	23,764,415	26,924,883	14,774,347	4,856,568
153										
154					Credit bugetar	70,320,213	23,702,782	20,984,586	17,541,777	8,091,068
		01		Bunuri şi servicii	Credit de angajament	37,819,080	13,963,587	13,131,052	7,909,210	2,815,231
155										
156					Credit bugetar	37,819,080	14,140,123	11,979,586	8,537,640	3,961,731
			01	Furnituri de birou	Credit de angajament	291,768	84,368	102,400	55,000	50,000
157										
158					Credit bugetar	291,768	84,368	86,800	56,600	64,000
			02	Materiale pentru curăţenie	Credit de angajament	664,818	195,218	248,500	156,000	65,000
159										
160					Credit bugetar	664,818	195,218	233,500	164,100	72,000
			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	3,232,837	1,026,890	1,493,676	507,771	204,500
161										
162					Credit bugetar	3,232,837	1,026,890	770,276	979,921	455,750
			04	Apă, canal si salubritate	Credit de angajament	1,544,286	454,286	375,000	620,000	95,000
163										
164					Credit bugetar	1,544,286	454,286	375,000	620,000	95,000
			05	Carburanţi si lubrifianţi	Credit de angajament	41,777	11,777	10,000	10,000	10,000
165										
166					Credit bugetar	41,777	11,777	10,000	10,000	10,000
			06	Piese de schimb	Credit de angajament	875,810	475,988	95,122	254,700	50,000
167										
168					Credit bugetar	875,810	475,988	91,122	254,700	54,000
			07	Transport	Credit de angajament	0	0	0	0	0
170										
					Credit bugetar	0	0	0	0	0
			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	248,325	56,325	92,000	70,000	30,000
171										
172					Credit bugetar	248,325	56,325	92,000	70,000	30,000
			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0	0	0	0
173										
174					Credit bugetar	0	0	0	0	0
			30	Alte bunuri şi servicii pentru întreţinere si funcţionare	Credit de angajament	30,919,459	11,658,735	10,714,254	6,235,739	2,310,731
175										
176					Credit bugetar	30,919,459	11,835,271	9,520,888	6,382,319	3,180,981
		02		Reparaţii curente	Credit de angajament	101,918	71,918	0	10,000	20,000
177										
178					Credit bugetar	101,918	71,918	0	10,000	20,000
		03		Hrană	Credit de angajament	2,203,573	917,263	698,758	407,552	180,000
179										
180					Credit bugetar	2,203,573	912,819	703,202	407,552	180,000
			01	Hrană pentru oameni	Credit de angajament	2,203,573	917,263	698,758	407,552	180,000
181										
182					Credit bugetar	2,203,573	912,819	703,202	407,552	180,000
183			02	Hrană pentru animale	Credit de	0	0	0	0	0
184					Credit bugetar	0	0	0	0	0
		04		Medicamente şi materiale sanitare	Credit de angajament	28,274,415	8,225,179	12,293,997	5,963,902	1,791,337
185										
186					Credit bugetar	28,274,415	7,991,454	8,607,122	7,946,902	3,728,937

187			01	Medicamente	Credit de angajament	13,820,384	4,448,099	5,922,951	2,624,334	825,000
188					Credit bugetar	13,820,384	4,359,081	4,046,769	3,664,334	1,750,200
189			02	Materiale sanitare	Credit de angajament	12,110,560	3,155,759	5,421,896	2,761,568	771,337
190					Credit bugetar	12,110,560	3,011,052	3,872,503	3,613,268	1,613,737
191			03	Reactivi	Credit de angajament	1,117,278	148,428	680,850	218,000	70,000
192					Credit bugetar	1,117,278	148,428	429,550	309,300	230,000
193			04	Dezinfectanţi	Credit de angajament	1,226,193	472,893	268,300	360,000	125,000
194					Credit bugetar	1,226,193	472,893	258,300	360,000	135,000
195		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	166,052	36,952	47,600	61,500	20,000
196					Credit bugetar	166,052	36,952	47,600	61,500	20,000
197			01	Uniforme si echipament	Credit de angajament	9,000	0	9,000	0	0
198					Credit bugetar	9,000	0	9,000	0	0
199			03	Lenjerie si accesorii de pat	Credit de angajament	0	0	0	0	0
200					Credit bugetar	0	0	0	0	0
201			30	Alte obiecte de inventar	Credit de angajament	157,052	36,952	38,600	61,500	20,000
202					Credit bugetar	157,052	36,952	38,600	61,500	20,000
203		06		**Deplasări, detaşări, transferări**	Credit de angajament	180,200	79,100	0	101,100	0
204					Credit bugetar	180,200	79,100	0	101,100	0
205			01	Deplasări interne, detaşări, transferări	Credit de angajament	180,200	79,100	0	101,100	0
206					Credit bugetar	180,200	79,100	0	101,100	0
207			02	Deplasări in strainatate	Credit de	0	0	0	0	0
208					Credit bugetar	0	0	0	0	0
209		09		**Materiale de laborator**	Credit de angajament	375,202	98,002	113,800	133,400	30,000
210					Credit bugetar	375,202	98,002	82,400	134,400	60,400
211		10		**Cercetare-dezvoltare**	Credit de	0	0	0	0	0
212					Credit bugetar	0	0	0	0	0
213		11		**Cărti, publicaţii si materiale documentare**	Credit de angajament	0	0	0	0	0
214					Credit bugetar	0	0	0	0	0
215		12		**Consultanţa si expertiză**	Credit de	13,310	13,310	0	0	0
216					Credit bugetar	13,310	13,310	0	0	0
217		13		**Pregatire profesională**	Credit de angajament	142,060	54,780	40,000	47,280	0
218					Credit bugetar	142,060	54,780	40,000	47,280	0
219		14		**Protecţia muncii**	Credit de angajament	0	0	0	0	0
220					Credit bugetar	0	0	0	0	0
221		25		**Cheltuieli judiciare si extrajudiciare**	Credit de	0	0	0	0	0
222					Credit bugetar	0	0	0	0	0
223		27		**Tichete cadou**	Credit de	0	0	0	0	0
224					Credit bugetar	0	0	0	0	0
225		30		**Alte cheltuieli**	Credit de angajament	1,044,403	304,324	599,676	140,403	0
226					Credit bugetar	1,044,403	304,324	324,676	295,403	120,000
227			01	Reclamă şi publicitate	Credit de	0	0	0	0	0
228					Credit bugetar	0	0	0	0	0
229			03	Prime de asigurare non-viaţă	Credit de	119,000	35,000	84,000	0	0
230					Credit bugetar	119,000	35,000	49,000	35,000	0
231			04	Chirii	Credit de angajament	0	0	0	0	0
232					Credit bugetar	0	0	0	0	0
233			09	Executarea silită a creanţelor bugetare	Credit de	0	0	0	0	0
234					Credit bugetar	0	0	0	0	0
235			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	925,403	269,324	515,676	140,403	0
236					Credit bugetar	925,403	269,324	275,676	260,403	120,000
237	30			**TITLUL III DOBÂNZI**	Credit de	0	0	0	0	0
238					Credit bugetar	0	0	0	0	0
239		03		**Alte dobânzi**	Credit de	0	0	0	0	0
240					Credit bugetar	0	0	0	0	0
241			05	Dobânzi la operaţiunile de leasing	Credit de	0	0	0	0	0
242					Credit bugetar	0	0	0	0	0
243	58			**TITLUL VIII PROIECTE CU**	Credit de	0	0	0	0	0
244					Credit bugetar	0	0	0	0	0
245				**Programe din Fondul .....**	Credit de	0	0	0	0	0
246					Credit bugetar	0	0	0	0	0

247		02	01	Finantarea nationala	Credit de	0	0	0	0	0
248					Credit bugetar	0	0	0	0	0
249		02	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
250					Credit bugetar	0	0	0	0	0
251		02	03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
252					Credit bugetar	0	0	0	0	0
253	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
254					Credit bugetar	0	0	0	0	0
255				Programe din Fondul	Credit de	0	0	0	0	0
256					Credit bugetar	0	0	0	0	0
257		01	01	Finantarea nationala	Credit de	0	0	0	0	0
258					Credit bugetar	0	0	0	0	0
259		01	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
260					Credit bugetar	0	0	0	0	0
261		01	03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
262					Credit bugetar	0	0	0	0	0
263	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
264					Credit bugetar	0	0	0	0	0
265		01		Asigurari sociale	Credit de	0	0	0	0	0
266					Credit bugetar	0	0	0	0	0
267		02		Ajutoare sociale	Credit de	0	0	0	0	0
268					Credit bugetar	0	0	0	0	0
269			01	Ajutoare sociale in numerar	Credit de	0	0	0	0	0
270					Credit bugetar	0	0	0	0	0
271			02	Ajutoare sociale in natura	Credit de	0	0	0	0	0
272					Credit bugetar	0	0	0	0	0
273			03	Tichete de cresa	Credit de	0	0	0	0	0
274					Credit bugetar	0	0	0	0	0
5			04	Tichete cadou acordate pentru	Credit de	0	0	0	0	0
276					Credit bugetar	0	0	0	0	0
	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,154,000	341,000	332,000	362,000	119,000
277										
278					Credit bugetar	1,154,000	341,000	332,000	362,000	119,000
		01		Burse	Credit de angajament	0		0	0	0
279										
280					Credit bugetar	0		0	0	0
		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,154,000	341,000	332,000	362,000	119,000
281										
282					Credit bugetar	1,154,000	341,000	332,000	362,000	119,000
	60			Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	15,925,215	15,925,215	0	0	0
283										
284					Credit bugetar	15,925,215	15,925,215	0	0	0
		01	00	Fonduri Europene Nerambursabile	Credit de angajament	13,381,008	13,381,008	0	0	0
285										
286					Credit bugetar	13,381,008	13,381,008	0	0	0
287		02	00	Finantare publica nationala		0	0			
288						0	0			
289		03	00	Sume aferente TVA	Credit de angajament	2,544,207	2,544,207	0	0	0
290					Credit bugetar	2,544,207	2,544,207	0	0	0
	60	04		Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	0	0	0	0	0
291										
292		04			Credit bugetar	0	0	0	0	0
293			01	Fonduri Europene Nerambursabile	Credit de	0	0			
294					Credit bugetar	0	0	0	0	0
295			03	Sume aferente TVA	Credit de angajament	0	0			
296					Credit bugetar	0	0	0	0	0
	70			CHELTUIELI DE CAPITAL	Credit de angajament	85,782,650	30,250	77,808,400	7,944,000	0
297										
298					Credit bugetar	87,327,650	30,250	17,963,400	49,334,000	20,000,000
	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	85,782,650	30,250	77,808,400	7,944,000	0
299										
300					Credit bugetar	87,327,650	30,250	17,963,400	49,334,000	20,000,000
		01		Active fixe	Credit de angajament	67,336,650	30,250	59,362,400	7,944,000	0
301										
302					Credit bugetar	68,881,650	30,250	8,517,400	40,334,000	20,000,000
303			01	Construcţii	Credit de	0	0	0	0	0
304					Credit bugetar	0	0	0	0	0
			02	Maşini, echipamente si mijloace de transport	Credit de angajament	67,303,900	0	59,362,400	7,941,500	0
305										
306					Credit bugetar	68,848,900	0	8,517,400	40,331,500	20,000,000
307			03	Mobilier, aparatură birotica si alte	Credit de	0	0	0	0	0
308					Credit bugetar	0	0	0	0	0
309			30	Alte active fixe	Credit de	32,750	30,250	0	2,500	0
310					Credit bugetar	32,750	30,250	0	2,500	0

311	71	03		Reparaţii capitale aferente activelor	Credit de	18,446,000	0	18,446,000	0	0
312					Credit bugetar	18,446,000	0	9,446,000	9,000,000	0
313				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE	Credit de angajament	0	0	0	0	0
314					Credit bugetar	0	0	0	0	0
315	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0	0	0	0	0
316					Credit bugetar	0	0	0	0	0
317			03	Mobilier, aparatura birotica şi alte	Credit de	0	0	0	0	0
318					Credit bugetar	0	0	0	0	0
319			30	Alte active fixe	Credit de	0	0	0	0	0
320					Credit bugetar	0	0	0	0	0
321	81			Rambursari de credite	Credit de	0	0	0	0	0
322					Credit bugetar	0	0	0	0	0
323		02		Rambursari din credite interne	Credit de	0	0	0	0	0
324					Credit bugetar	0	0	0	0	0
325			03	Rambursarea imprumuturilor din	Credit de	0	0	0	0	0
326					Credit bugetar	0	0	0	0	0
327	Capitol	Subcapitol	Paragraf	Din cheltuieli totale:	Credit de angajament	473,348,646	125,880,480	270,080,059	60,132,186	17,255,921
328					Credit bugetar	474,893,646	125,818,847	126,574,762	177,749,616	44,750,421
329	66			SANĂTATE	Credit de angajament	473,348,646	125,880,480	270,080,059	60,132,186	17,255,921
330					Credit bugetar	474,893,646	125,818,847	126,574,762	177,749,616	44,750,421
331		04		Servicii medicale ambulator	Credit de	0	0	0	0	0
332					Credit bugetar	0	0	0	0	0
333			02	Asistenţă medicală pentru specialităţi	Credit de	0	0	0	0	0
334					Credit bugetar	0	0	0	0	0
5			50	Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0
336					Credit bugetar	0	0	0	0	0
337		05		Servicii de urgenţă prespitalicesti şi	Credit de	0	0	0	0	0
338					Credit bugetar	0	0	0	0	0
339		06		Servicii medicale in unitaţi sanitare cu paturi	Credit de angajament	473,348,646	125,880,480	270,080,059	60,132,186	17,255,921
340					Credit bugetar	474,893,646	125,818,847	126,574,762	177,749,616	44,750,421
341			01	Spitale generale	Credit de angajament	473,348,646	125,880,480	270,080,059	60,132,186	17,255,921
342					Credit bugetar	474,893,646	125,818,847	126,574,762	177,749,616	44,750,421
343			06	Sanatorii balneare şi de recuperare	Credit de	0	0	0	0	0
344					Credit bugetar	0	0	0	0	0
345		10		Cercetare aplicativă si dezvoltare	Credit de	0	0	0	0	0
346					Credit bugetar	0	0	0	0	0
347		50		Alte cheltuieli in domeniul sanataţii	Credit de	0	0	0	0	0
348					Credit bugetar	0	0	0	0	0
349			01	Activitati de ergoterapie in unitaţi	Credit de	0	0	0	0	0
350					Credit bugetar	0	0	0	0	0
351			50	Alte instituţii si acţiuni sanitare	Credit de	0	0	0	0	0
352					Credit bugetar	0	0	0	0	0
	Titlu	Articol	Alineat	II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)	Credit de angajament	200,395,646	76,363,480	55,009,059	51,767,186	17,255,921
					Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
355				I. CHELTUIELI CURENTE	Credit de angajament	200,211,996	76,333,230	54,934,659	51,688,186	17,255,921
356					Credit bugetar	200,211,996	76,271,597	53,868,362	52,013,616	18,058,421
357	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	126,566,568	37,879,600	39,354,776	37,051,839	12,280,353
358					Credit bugetar	126,566,568	37,879,600	39,354,776	37,051,839	12,280,353
359		01		Cheltuieli salariale in bani	Credit de angajament	123,356,972	36,911,904	38,395,876	36,090,839	11,958,353
360					Credit bugetar	123,356,972	36,911,904	38,395,876	36,090,839	11,958,353
361			01	Salarii de bază	Credit de angajament	83,738,195	24,377,426	26,387,572	24,812,965	8,160,232
362					Credit bugetar	83,738,195	24,377,426	26,387,572	24,812,965	8,160,232
363			02	Salarii de merit	Credit de	0				
364					Credit bugetar	0				
365			03	Indemnizaţi de conducere	Credit de	0				
366					Credit bugetar	0				
367			04	Spor de vechime	Credit de	0				
368					Credit bugetar	0				
369			05	Sporuri pentru condiţii de munca	Credit de angajament	18,121,594	5,471,520	5,531,524	5,281,550	1,837,000
370					Credit bugetar	18,121,594	5,471,520	5,531,524	5,281,550	1,837,000
371			06	Alte sporuri	Credit de angajament	7,991,014	2,732,479	2,425,235	2,142,800	690,500
372					Credit bugetar	7,991,014	2,732,479	2,425,235	2,142,800	690,500
373			07	Ore suplimentare	Credit de	0		0		

374					Credit bugetar	0		0			
375			08	Fond de premii	Credit de	0					
376					Credit bugetar	0					
377			09	Indemnizatie de vacanta	Credit de	0					
378					Credit bugetar	0					
379			10	Fond pentru posturi ocupate prin	Credit de	0					
380					Credit bugetar	0					
381			11	Fond aferent plații cu ora	Credit de angajament	5,541,969	1,767,000	1,694,969	1,580,000	500,000	
382					Credit bugetar	5,541,969	1,767,000	1,694,969	1,580,000	500,000	
383			12	Indemnizații plătite unor persoane din	Credit de	0					
384					Credit bugetar	0					
385			13	Indemnizații de delegare	Credit de	0					
386					Credit bugetar	0					
387			14	Indemnizații de detașare	Credit de	0	0				
388					Credit bugetar	0	0				
389			15	Alocații pentru transportul la și de la	Credit de	0					
390					Credit bugetar	0					
391			16	Alocații pentru locuințe	Credit de	0					
392					Credit bugetar	0					
393			17	Indemnizatie de hrana	Credit de angajament	1,671,753	575,453	478,000	459,800	158,500	
394					Credit bugetar	1,671,753	575,453	478,000	459,800	158,500	
395			29	Stimulentul de risc	Credit de angajament	0		0			
396					Credit bugetar	0		0			
397			30	Alte drepturi salariale in bani	Credit de angajament	6,292,447	1,988,026	1,878,576	1,813,724	612,121	
398					Credit bugetar	6,292,447	1,988,026	1,878,576	1,813,724	612,121	
399		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0	
400					Credit bugetar	0	0	0	0	0	
401			01	Tichete de masa	Credit de	0					
402					Credit bugetar	0					
403			02	Norme de hrana	Credit de	0					
404					Credit bugetar	0					
405			03	Uniforme si echipament obligatoriu	Credit de	0					
406					Credit bugetar	0					
407			04	Locuință de serviciu folosită de	Credit de	0					
408					Credit bugetar	0					
409			05	Transportul la și de la locul de muncă	Credit de	0					
410					Credit bugetar	0					
411			,06	Vaucere de vacanta	Credit de angajament	0	0		0	0	
412					Credit bugetar	0	0	0	0	0	
413			30	Alte drepturi salariale in natură	Credit de	0					
414					Credit bugetar	0					
415		03		**Contribuții**	Credit de angajament	3,209,596	967,696	958,900	961,000	322,000	
416					Credit bugetar	3,209,596	967,696	958,900	961,000	322,000	
417			01	Contribuții pentru asigurări sociale de stat	Credit de angajament	454,800	132,700	136,100	136,000	50,000	
418					Credit bugetar	454,800	132,700	136,100	136,000	50,000	
419			02	Contribuții pentru asigurările de șomaj	Credit de angajament	0		0			
420					Credit bugetar	0	0				
421			03	Contribuții pentru asigurările sociale de sănătate	Credit de angajament	0	0				
422					Credit bugetar	0	0				
423			04	Contribuții de asigurări pt accidente de munca și boli profes	Credit de angajament	0	0				
424					Credit bugetar	0	0				
425			05	Prime de asigurare viață platite de	Credit de	0					
426					Credit bugetar	0					
427			06	Contribuții pentru concedii si	Credit de	0					
428					Credit bugetar	0					
429			,07	Contributie asiguratorie ptr munca	Credit de angajament	2,754,796	834,996	822,800	825,000	272,000	
430					Credit bugetar	2,754,796	834,996	822,800	825,000	272,000	
431			,08	Contrib platite de angajator in numele	Credit de	0					
432					Credit bugetar	0					
433	20			**TITLUL II BUNURI ȘI SERVICII**	Credit de angajament	56,566,213	22,187,415	15,247,883	14,274,347	4,856,568	
434					Credit bugetar	56,566,213	22,125,782	14,181,586	14,599,777	5,659,068	
435		01		**Bunuri și servicii**	Credit de angajament	32,807,608	13,389,687	9,193,480	7,409,210	2,815,231	
436					Credit bugetar	32,807,608	13,566,223	8,024,014	7,719,640	3,497,731	

437			01	Furnituri de birou	Credit de angajament	240,968	80,968	55,000	55,000	50,000
438					Credit bugetar	240,968	80,968	55,000	55,000	50,000
439			02	Materiale pentru curăţenie	Credit de angajament	622,218	195,218	206,000	156,000	65,000
440					Credit bugetar	622,218	195,218	206,000	156,000	65,000
441			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	3,022,837	1,026,890	1,493,676	297,771	204,500
442					Credit bugetar	3,022,837	1,026,890	770,276	769,921	455,750
443			04	Apă, canal si salubritate	Credit de angajament	1,374,286	454,286	375,000	450,000	95,000
444					Credit bugetar	1,374,286	454,286	375,000	450,000	95,000
445			05	Carburanţi si lubrifianţi	Credit de angajament	41,777	11,777	10,000	10,000	10,000
446					Credit bugetar	41,777	11,777	10,000	10,000	10,000
447			06	Piese de schimb	Credit de angajament	823,288	438,588	80,000	254,700	50,000
448					Credit bugetar	823,288	438,588	80,000	254,700	50,000
449			07	Transport	Credit de angajament	0	0	0		
450					Credit bugetar	0	0	0		
451			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	248,325	56,325	92,000	70,000	30,000
452					Credit bugetar	248,325	56,325	92,000	70,000	30,000
453			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0	0	0	0
454					Credit bugetar	0	0	0	0	0
455			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	26,433,909	11,125,635	6,881,804	6,115,739	2,310,731
456					Credit bugetar	26,433,909	11,302,171	6,435,738	5,954,019	2,741,981
457		02		**Reparaţii curente**	Credit de angajament	101,918	71,918		10,000	20,000
458					Credit bugetar	101,918	71,918		10,000	20,000
459		03		**Hrană**	Credit de angajament	2,203,573	917,263	598,758	407,552	180,000
460					Credit bugetar	2,203,573	912,819	703,202	407,552	180,000
461			01	Hrană pentru oameni	Credit de angajament	2,203,573	917,263	598,758	407,552	180,000
462					Credit bugetar	2,203,573	912,819	703,202	407,552	180,000
463			02	Hrană pentru animale	Credit de	0				
464					Credit bugetar	0				
465		04		**Medicamente şi materiale sanitare**	Credit de angajament	19,582,687	7,222,079	4,605,369	5,963,902	1,791,337
466					Credit bugetar	19,582,687	6,988,354	4,979,094	5,823,902	1,791,337
467			01	Medicamente	Credit de angajament	9,479,965	3,964,649	2,065,982	2,624,334	825,000
468					Credit bugetar	9,479,965	3,875,631	2,155,000	2,624,334	825,000
469			02	Materiale sanitare	Credit de angajament	8,298,601	2,643,809	2,121,887	2,761,568	771,337
470					Credit bugetar	8,298,601	2,499,102	2,406,594	2,621,568	771,337
471			03	Reactivi	Credit de angajament	612,228	140,728	183,500	218,000	70,000
472					Credit bugetar	612,228	140,728	183,500	218,000	70,000
473			04	Dezinfectanţi	Credit de angajament	1,191,893	472,893	234,000	360,000	125,000
474					Credit bugetar	1,191,893	472,893	234,000	360,000	125,000
475		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	166,052	36,952	47,600	61,500	20,000
476					Credit bugetar	166,052	36,952	47,600	61,500	20,000
477			01	Uniforme si echipament	Credit de angajament	9,000	0	9,000	0	
478					Credit bugetar	9,000	0	9,000	0	0
479			03	Lenjerie si accesorii de pat	Credit de angajament	0		0	0	0
480					Credit bugetar	0			0	0
481			30	Alte obiecte de inventar	Credit de angajament	157,052	36,952	38,600	61,500	20,000
482					Credit bugetar	157,052	36,952	38,600	61,500	20,000
483		06		**Deplasări, detaşări, transferări**	Credit de angajament	180,200	79,100	0	101,100	0
484					Credit bugetar	180,200	79,100	0	101,100	0
485			01	Deplasări interne, detaşari, transferări	Credit de angajament	180,200	79,100	0	101,100	0
486					Credit bugetar	180,200	79,100	0	101,100	0
487			02	Deplasări in strainatate	Credit de	0			0	
488					Credit bugetar	0			0	

489		09		Materiale de laborator	Credit de angajament	324,402	98,002	63,000	133,400	30,000
490					Credit bugetar	324,402	98,002	63,000	133,400	30,000
491		10		Cercetare-dezvoltare	Credit de	0				
492					Credit bugetar	0				
493		11		Carti, publicatii si materiale documentare	Credit de angajament	0	0			
494					Credit bugetar	0	0			
495		12		Consultanta si expertiza	Credit de	13,310	13,310	0		0
496					Credit bugetar	13,310	13,310	0	0	0
497		13		Pregatire profesionala	Credit de angajament	142,060	54,780	40,000	47,280	0
498					Credit bugetar	142,060	54,780	40,000	47,280	0
499		14		Protectia muncii	Credit de angajament	0			0	
500					Credit bugetar	0	0	0	0	0
501		25		Cheltuieli judiciare si extrajudiciare	Credit de	0				
502					Credit bugetar	0				
503		27		Tichete cadou	Credit de	0				
504					Credit bugetar	0				
505		30		Alte cheltuieli	Credit de angajament	1,044,403	304,324	599,676	140,403	0
506					Credit bugetar	1,044,403	304,324	324,676	295,403	120,000
507			01	Reclamă şi publicitate	Credit de	0				
508					Credit bugetar	0				
509			03	Prime de asigurare non-viaţă	Credit de	119,000	35,000	84,000	0	0
510					Credit bugetar	119,000	35,000	49,000	35,000	0
511			04	Chirii	Credit de angajament	0				
512					Credit bugetar	0				
513			09	Executarea silită a creanţelor bugetare	Credit de	0				
514					Credit bugetar	0	0			
515			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	925,403	269,324	515,676	140,403	0
516					Credit bugetar	925,403	269,324	275,676	260,403	120,000
517	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
518					Credit bugetar	0	0	0	0	0
519		03		Alte dobânzi	Credit de	0	0	0	0	0
520					Credit bugetar	0	0	0	0	0
521			05	Dobânzi la operaţiunile de leasing	Credit de	0				
522					Credit bugetar	0				
523	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
524					Credit bugetar	0	0	0	0	0
525				Programe din Fondul	Credit de	0	0	0	0	0
526					Credit bugetar	0	0	0	0	0
527		02	01	Finantarea nationala	Credit de	0				
528					Credit bugetar	0				
529		02	02	Finantarea externa nerambursabila	Credit de	0	0		0	
530					Credit bugetar	0	0		0	
1		02	03	Cheltuieli neeligibile	Credit de	0				
2					Credit bugetar	0				
533	56			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
534					Credit bugetar	0	0	0	0	0
535				Programe din Fondul	Credit de	0	0	0	0	0
536					Credit bugetar	0	0	0	0	0
537		01	01	Finantarea nationala	Credit de	0	0	0	0	0
538					Credit bugetar	0	0	0	0	0
539		01	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
540					Credit bugetar	0	0	0	0	0
541		01	03	Cheltuieli neeligibile	Credit de	0				
542					Credit bugetar	0				
543	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
544					Credit bugetar	0	0	0	0	0
545		01		Asigurari sociale	Credit de	0				
546					Credit bugetar	0				
547		02		Ajutoare sociale	Credit de	0	0	0	0	0
548					Credit bugetar	0	0	0	0	0
549			01	Ajutoare sociale in numerar	Credit de	0				
550					Credit bugetar	0				
551			02	Ajutoare sociale in natura	Credit de	0				
552					Credit bugetar	0				
553			03	Tichete de cresa	Credit de	0				
554					Credit bugetar	0				
555			04	Tichete cadou acordate pentru	Credit de	0				
556					Credit bugetar	0				

557	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,154,000	341,000	332,000	362,000	119,000
558					Credit bugetar	1,154,000	341,000	332,000	362,000	119,000
559		01		Burse	Credit de	0	0			
560					Credit bugetar	0	0	0	0	0
561		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,154,000	341,000	332,000	362,000	119,000
562					Credit bugetar	1,154,000	341,000	332,000	362,000	119,000
563	60			Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	15,925,215	15,925,215	0	0	0
564					Credit bugetar	15,925,215	15,925,215	0	0	0
565		01	00	Fonduri Europene Nerambursabile	Credit de angajament	13,381,008	13,381,008	0	0	0
566					Credit bugetar	13,381,008	13,381,008	0	0	0
567		02	00	Finantare publica nationala	Credit de angajament		0			
568					Credit bugetar		0			
569		03	00	Sume aferente TVA	Credit de angajament	2,544,207	2,544,207			0
570					Credit bugetar	2,544,207	2,544,207	0	0	0
571	60	04		Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	0	0	0	0	0
572		04			Credit bugetar	0	0	0	0	0
573			01	Fonduri Europene Nerambursabile	Credit de	0	0			
574					Credit bugetar	0	0			
575			03	Sume aferente TVA	Credit de	0	0			
576					Credit bugetar	0	0			
577	70			CHELTUIELI DE CAPITAL	Credit de angajament	183,650	30,250	74,400	79,000	0
578					Credit bugetar	183,650	30,250	74,400	79,000	0
579	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	183,650	30,250	74,400	79,000	0
580					Credit bugetar	183,650	30,250	74,400	79,000	0
581		01		Active fixe	Credit de angajament	183,650	30,250	74,400	79,000	0
582					Credit bugetar	183,650	30,250	74,400	79,000	0
583			01	Construcţii	Credit de	0				
584					Credit bugetar	0				
585			02	Masini, echipamente si mijloace de transport	Credit de angajament	150,900	0	74,400	76,500	0
586					Credit bugetar	150,900	0	74,400	76,500	0
587			03	Mobilier, aparatura birotica şi alte	Credit de	0			0	
588					Credit bugetar	0			0	
589			30	Alte active fixe	Credit de	32,750	30,250	0	2,500	0
590					Credit bugetar	32,750	30,250	0	2,500	0
591		03		Reparaţii capitale aferente activelor	Credit de	0				
592					Credit bugetar	0				
593				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
594					Credit bugetar	0	0	0	0	0
595	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0				
596					Credit bugetar	0			0	
597			03	Mobilier, aparatura birotica şi alte	Credit de	0			0	
598					Credit bugetar	0			0	
599			30	Alte active fixe	Credit de	0				
600					Credit bugetar	0				
601	81			Rambursari de credite	Credit de	0	0	0	0	0
602					Credit bugetar	0	0	0	0	0
603		02		Rambursari de credite interne	Credit de	0	0	0	0	0
604					Credit bugetar	0	0	0	0	0
605			03	Rambursarea împrumuturilor din	Credit de	0				
606					Credit bugetar	0				
607	Capitol	Subcapitol	Paragraf	DIN CHELTUIELI TOTALE:	Credit de angajament	200,395,646	76,363,480	55,009,059	51,767,186	17,255,921
608					Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
609	66			SĂNĂTATE	Credit de angajament	200,395,646	76,363,480	55,009,059	51,767,186	17,255,921
610					Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
611		04		Servicii medicale ambulator	Credit de	0	0	0	0	0
612					Credit bugetar	0	0	0	0	0
613			02	Asistenţa medicală pentru specialităţi	Credit de	0				
614					Credit bugetar	0				
615			50	Alte servicii medicale ambulatorii	Credit de	0				
616					Credit bugetar	0				
617		05		Servicii de urgenţă prespitaliceşti şi	Credit de	0				

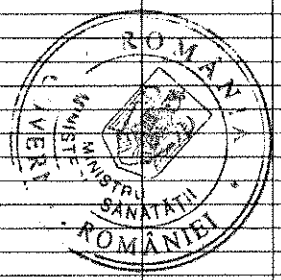
618					Credit bugetar	0				
619		06		**Asistență medicală în unități sanitare cu paturi**	**Credit de angajament**	**200,395,646**	**76,383,480**	**55,009,059**	**51,767,186**	**17,255,921**
620					Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
621			01	Spitale generale	**Credit de angajament**	**200,395,646**	76,383,480	55,009,059	51,767,186	17,255,921
622					Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
623			06	Sanatorii balneare şi de recuperare	**Credit de**	**0**				
624					Credit bugetar	0				
625		10		**Cercetare aplicativă şi dezvoltare**	**Credit de**	**0**				
626					Credit bugetar	0				
627		50		**Alte cheltuieli în domeniul sănătăţii**	**Credit de**	**0**	**0**	**0**	**0**	**0**
628					Credit bugetar	0	0	0	0	0
629			01	Activităţi de ergoterapie în unităţi	**Credit de**	**0**				
630					Credit bugetar	0				
631			50	Alte instituţii şi acţiuni sanitare	**Credit de**	**0**				
632					Credit bugetar	0				
633	**Titlu**	**Articol**	**Alineat**	**II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT*****	**Credit de angajament**	**264,588,000**	**49,517,000**	**215,071,000**	**0**	**0**
634					Credit bugetar	266,133,000	49,517,000	72,632,000	117,292,000	26,692,000
635				**I. CHELTUIELI CURENTE**	**Credit de angajament**	**186,854,000**	**49,517,000**	**137,337,000**	**0**	**0**
636					Credit bugetar	186,854,000	49,517,000	54,743,000	75,902,000	6,692,000
637	**10**			**TITLUL I CHELTUIELI DE PERSONAL**	**Credit de angajament**	**173,600,000**	**47,940,000**	**125,660,000**	**0**	**0**
638					Credit bugetar	173,600,000	47,940,000	47,940,000	73,460,000	4,260,000
39		**01**		**Cheltuieli salariale în bani**	**Credit de angajament**	**169,668,400**	**46,828,500**	**122,839,900**	**0**	**0**
640					Credit bugetar	169,668,400	46,828,500	46,827,500	71,837,500	4,174,900
641			01	Salarii de bază	**Credit de angajament**	**135,053,750**	36,704,400	98,349,350	0	0
642					Credit bugetar	135,053,750	36,704,400	37,027,400	57,636,900	3,685,050
643			02	Salarii de merit	**Credit de**	**0**				
644					Credit bugetar	0				
645			03	Indemnizaţii de conducere	**Credit de**	**0**				
646					Credit bugetar	0				
647			04	Spor de vechime	**Credit de**	**0**				
648					Credit bugetar	0				
649			05	Sporuri pentru condiţii de munca	**Credit de angajament**	**26,878,650**	7,670,600	19,208,050	0	0
650					Credit bugetar	26,878,650	7,670,600	7,597,600	11,309,600	300,850
651			06	Alte sporuri	**Credit de angajament**	**2,585,000**	903,000	1,682,000	0	0
652					Credit bugetar	2,585,000	903,000	733,000	934,000	15,000
653			07	Ore suplimentare	**Credit de**	**0**				
654					Credit bugetar	0				
655			08	Fond de premii	**Credit de**	**0**				
656					Credit bugetar	0				
657			09	Indemnizaţie de vacanţa	**Credit de**	**0**				
58					Credit bugetar	0				
659			10	Fond pentru posturi ocupate prin	**Credit de**	**0**				
660					Credit bugetar	0				
661			11	Fond aferent plaţii cu ora	**Credit de angajament**	**838,000**	266,000	572,000	0	0
662					Credit bugetar	838,000	266,000	220,000	318,000	34,000
663			12	Indemnizaţii plătite unor persoane din	**Credit de**	**0**				
664					Credit bugetar	0				
665			13	Indemnizaţii de delegare	**Credit de**	**0**				
666					Credit bugetar	0				
667			14	Indemnizaţii de detaşare	**Credit de**	**0**	0	0	0	0
668					Credit bugetar	0	0	0	0	0
669			15	Alocaţii pentru transportul la şi de la	**Credit de**	**0**				
670					Credit bugetar	0				
671			16	Alocaţii pentru locuinţe	**Credit de**	**0**				
672					Credit bugetar	0				
673			17	Indemnizaţie de hrana	**Credit de angajament**	**3,082,000**	911,000	2,171,000	0	0
674					Credit bugetar	3,082,000	911,000	878,000	1,167,000	126,000
675			29	Stimulentul de risc	**Credit de angajament**	**0**	0	0	0	0
676					Credit bugetar	0	0	0	0	0
677			30	Alte drepturi salariale în bani	**Credit de angajament**	**1,231,000**	373,500	857,500	0	0
678					Credit bugetar	1,231,000	373,500	371,500	472,000	14,000
679		02		**Cheltuieli salariale în natură**	**Credit de**	**0**	**0**	**0**	**0**	**0**
680					Credit bugetar	0	0	0	0	0

681			01	Tichete de masa	Credit de	0				
682					Credit bugetar	0				
683			02	Norme de hrana	Credit de	0				
684					Credit bugetar	0				
685			05	Uniforme si echipament obligatoriu	Credit de	0				
686					Credit bugetar	0				
687			04	Locuinţă de serviciu folosită de	Credit de	0				
688					Credit bugetar	0				
689			05	Transportul la şi de la locul de muncă	Credit de	0				
690					Credit bugetar	0				
691			06	Vaucere de vacanta	Credit de	0	0	0	0	0
692					Credit bugetar	0			0	0
693			30	Alte drepturi salariale in natură	Credit de	0				
694					Credit bugetar	0				
695		03		**Contribuţii**	Credit de angajament	3,931,600	1,111,500	2,820,100	0	0
696					Credit bugetar	3,931,600	1,111,500	1,112,500	1,622,500	85,100
697			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	214,500	69,000	145,500	0	0
698					Credit bugetar	214,500	69,000	73,000	68,000	4,500
699			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0				
700					Credit bugetar	0				
701			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0				
702					Credit bugetar	0				
703			04	Contribuţii de asigurări pt accidente de munca şi boli profes	Credit de angajament	0				
704					Credit bugetar	0				
705			05	Prime de asigurare viaţă platite de	Credit de	0				
706					Credit bugetar	0				
707			06	Contribuţii pentru concedii si	Credit de	0				
708					Credit bugetar	0				
709			07	Contributie asiguratorie ptr munca	Credit de angajament	3,717,100	1,042,500	2,674,600	0	0
710					Credit bugetar	3,717,100	1,042,500	1,038,500	1,597,500	80,600
711			03	Contrib platite de angajator in numele	Credit de	0				
712						0				
713	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	13,254,000	1,577,000	11,677,000	0	0
714					Credit bugetar	13,254,000	1,577,000	6,803,000	2,442,000	2,432,000
715		01		**Bunuri şi servicii**	Credit de angajament	4,511,472	573,900	3,937,572	0	0
716					Credit bugetar	4,511,472	573,900	3,155,572	518,000	464,000
717			01	Furnituri de birou	Credit de angajament	50,800	3,400	47,400	0	0
718					Credit bugetar	50,800	3,400	31,800	1,600	14,000
719			02	Materiale pentru curăţenie	Credit de angajament	42,600	0	42,600		0
720					Credit bugetar	42,600	0	27,500	8,100	7,000
721			03	Iluminat, incălzit şi forţă motrică	Credit de	0	0			
722					Credit bugetar	0	0			
723			04	Apă, canal si salubritate	Credit de	0	0			
724					Credit bugetar	0	0			
725			05	Carburanţi si lubrifianţi	Credit de	0	0			
726					Credit bugetar	0	0			
727			06	Piese de schimb	Credit de angajament	52,522	37,400	15,122	0	0
728					Credit bugetar	52,522	37,400	11,122	0	4,000
729			07	Transport	Credit de	0	0			
730					Credit bugetar	0	0			
731			08	Poştă, telecomunicatii, radio, tv,	Credit de	0	0			
732					Credit bugetar	0	0	0	0	0
733			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0			
734					Credit bugetar	0	0	0	0	0
735			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	4,365,550	533,100	3,832,450	0	0
736					Credit bugetar	4,365,550	533,100	3,085,150	308,300	439,000
737		02		**Reparaţii curente**	Credit de	0				
738					Credit bugetar	0				
739		03		**Hrană**	Credit de	0	0	0	0	0
740					Credit bugetar	0	0	0	0	0
741			01	Hrană pentru oameni	Credit de	0				
742					Credit bugetar	0				
743			02	Hrană pentru animale	Credit de	0				

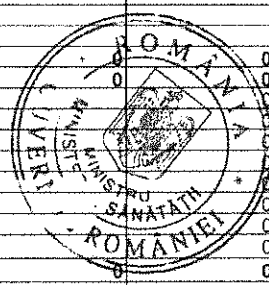
744					Credit bugetar	0				
745		04		**Medicamente şi materiale sanitare**	**Credit de angajament**	**8,691,728**	**1,003,100**	**7,688,628**	**0**	**0**
746					Credit bugetar	8,691,728	1,003,100	3,628,028	2,123,000	1,937,600
747			01	Medicamente	**Credit de angajament**	**4,340,419**	483,450	3,856,969	0	0
748					Credit bugetar	4,340,419	483,450	1,891,769	1,040,000	925,200
749			02	Materiale sanitare	**Credit de angajament**	**3,811,959**	511,950	3,300,009	0	0
750					Credit bugetar	3,811,959	511,950	1,465,909	991,700	842,400
751			03	Reactivi	**Credit de angajament**	**505,050**	7,700	497,350	0	0
752					Credit bugetar	505,050	7,700	246,050	91,300	160,000
753			04	Dezinfectanţi	**Credit de angajament**	**34,300**	0	34,300	0	0
754					Credit bugetar	34,300	0	24,300	0	10,000
755		05		**Bunuri de natura obiectelor de**	**Credit de**	**0**	**0**	**0**	**0**	**0**
756					Credit bugetar	0	0	0	0	0
757			01	Uniforme si echipament	**Credit de**	**0**				
758					Credit bugetar	0				
759			03	Lenjerie si accesorii de pat	**Credit de**	**0**				
760					Credit bugetar	0				
761			30	Alte obiecte de inventar	**Credit de**	**0**	0			
762					Credit bugetar	0	0	0	0	0
763		06		**Deplasari, detaşări, transferări**	**Credit de**	**0**	**0**	**0**	**0**	**0**
764					Credit bugetar	0	0	0	0	0
765			01	Deplasări interne, detaşari, transferări	**Credit de**	**0**				
766					Credit bugetar	0				
767			02	Deplasări in strainatate	**Credit de**	**0**				
768					Credit bugetar	0				
769		09		**Materiale de laborator**	**Credit de**	**50,800**	**0**	**50,800**	**0**	**0**
770					Credit bugetar	50,800	0	19,400	1,000	30,400
771		10		**Cercetare-dezvoltare**	**Credit de**	**0**				
772					Credit bugetar	0				
773		11		**Carţi, publicaţii si materiale**	**Credit de**	**0**				
774					Credit bugetar	0				
775		12		**Consultanţă şi expertiză**	**Credit de**	**0**				
776					Credit bugetar	0				
777		13		**Pregatire profesională**	**Credit de**	**0**				
778					Credit bugetar	0				
779		14		**Protecţia muncii**	**Credit de**	**0**				
780					Credit bugetar	0				
781		25		**Cheltuieli judiciare si extrajudiciare**	**Credit de**	**0**				
782					Credit bugetar	0				
783		27		**Tichete cadou**	**Credit de**	**0**				
784					Credit bugetar	0				
785		30		**Alte cheltuieli**	**Credit de**	**0**	**0**	**0**	**0**	**0**
786					Credit bugetar	0	0	0	0	0
787			01	Reclamă şi publicitate	**Credit de**	**0**				
788					Credit bugetar	0				
789			02	Prime de asigurare non-viaţă	**Credit de**	**0**				
790					Credit bugetar	0				
791			04	Chirii	**Credit de**	**0**				
792					Credit bugetar	0				
793			05	Executarea silită a creanţelor bugetare	**Credit de**	**0**				
794					Credit bugetar	0				
795			30	Alte cheltuieli cu bunuri şi servicii	**Credit de**	**0**				
796					Credit bugetar	0				
797	30			**TITLUL III DOBÂNZI**	**Credit de**	**0**	**0**	**0**	**0**	**0**
798					Credit bugetar	0	0	0	0	0
799		03		**Alte dobânzi**	**Credit de**	**0**	**0**	**0**	**0**	**0**
800					Credit bugetar	0	0	0	0	0
801			05	Dobânzi la operaţiunile de leasing	**Credit de**	**0**				
802					Credit bugetar	0				
803	56			**TITLUL VIII PROIECTE CU**	**Credit de**	**0**	**0**	**0**	**0**	**0**
804					Credit bugetar	0	0	0	0	0
805				**Programe din Fondul .....**	**Credit de**	**0**	**0**	**0**	**0**	**0**
806					Credit bugetar	0	0	0	0	0
807			01	**Finantarea nationala**	**Credit de**	**0**				
808					Credit bugetar	0				
809			02	**Finantarea externa nerambursabila**	**Credit de**	**0**				
810					Credit bugetar	0				
811			03	**Cheltuieli neeligibile**	**Credit de**	**0**				
812					Credit bugetar	0				
813	58			**TITLUL VIII PROIECTE CU**	**Credit de**	**0**	**0**	**0**	**0**	**0**
814					Credit bugetar	0	0	0	0	0

	Capitol	Subcapitol	Paragraf								
845				Programe din Fondul	Credit de	0	0	0	0	0
846					Credit bugetar	0	0	0	0	0
847		30	01	Finantarea nationala	Credit de	0				
848					Credit bugetar	0				
849		30	02	Finantarea externa nerambursabila	Credit de	0				
850					Credit bugetar	0				
851		30	03	Cheltuieli neeligibile	Credit de	0				
852					Credit bugetar	0				
853	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
854					Credit bugetar	0	0	0	0	0
855		01		Asigurari sociale	Credit de	0				
856					Credit bugetar	0				
857		02		Ajutoare sociale	Credit de	0	0	0	0	0
858					Credit bugetar	0	0	0	0	0
859			01	Ajutoare sociale in numerar	Credit de	0				
860					Credit bugetar	0				
861			02	Ajutoare sociale in natura	Credit de	0				
862					Credit bugetar	0				
863			03	Tichete de cresa	Credit de	0				
864					Credit bugetar	0				
865			04	Tichete cadou acordate pentru	Credit de	0				
866					Credit bugetar	0				
867	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0
868					Credit bugetar	0	0	0	0	0
869		01		Burse	Credit de angajament	0	0			
870					Credit bugetar	0	0	0	0	0
871					Credit de	0				
872					Credit bugetar	0				
873	70			CHELTUIELI DE CAPITAL	Credit de angajament	77,734,000	0	77,734,000	0	0
874					Credit bugetar	79,279,000	0	17,889,000	41,390,000	20,000,000
875	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	77,734,000	0	77,734,000	0	0
876					Credit bugetar	79,279,000	0	17,889,000	41,390,000	20,000,000
877		01		Active fixe	Credit de angajament	59,288,000	0	59,288,000	0	0
878					Credit bugetar	60,833,000	0	8,443,000	32,390,000	20,000,000
879			01	Construcții	Credit de	0				
880					Credit bugetar	0				
881			02	Masini, echipamente si mijloace de transport	Credit de angajament	59,288,000	0	59,288,000	0	0
882					Credit bugetar	60,833,000	0	8,443,000	32,390,000	20,000,000
883			03	Mobilier, aparatura birotica și alte	Credit de	0	0			
884					Credit bugetar	0			0	0
885			30	Alte active fixe	Credit de	0				
886					Credit bugetar	0		0	0	0
887		03		Reparații capitale aferente activelor	Credit de	18,446,000		18,446,000	0	
888					Credit bugetar	18,446,000		9,446,000	9,000,000	0
889				din Total Cheltuieli de capital,	Credit de	0	0	0	0	0
890					Credit bugetar	0	0	0	0	0
891	71	01	02	Masini, echipamente si mijloace de	Credit de	0				
892					Credit bugetar	0				
893			03	Mobilier, aparatura birotica și alte	Credit de	0				
894					Credit bugetar	0				
895			30	Alte active fixe	Credit de	0				
896					Credit bugetar	0				
897	81			Rambursari de credite	Credit de	0	0	0	0	0
898					Credit bugetar	0	0	0	0	0
899		02		Rambursari de credite interne	Credit de	0	0	0	0	0
900					Credit bugetar	0	0	0	0	0
901			03	Rambursarea imprumuturilor din	Credit de	0				
902					Credit bugetar	0				
903				DIN CHELTUIELI TOTALE:	Credit de angajament	264,588,000	49,517,000	215,071,000	0	0
904					Credit bugetar	266,133,000	49,517,000	72,632,000	117,292,000	26,692,000
905	66			SĂNĂTATE	Credit de angajament	264,588,000	49,517,000	215,071,000	0	0
906					Credit bugetar	266,133,000	49,517,000	72,632,000	117,292,000	26,692,000
907		04		Servicii medicale ambulator	Credit de	0	0	0	0	0
908					Credit bugetar	0	0	0	0	0
909			02	Asistență medicală pentru specialități	Credit de	0				

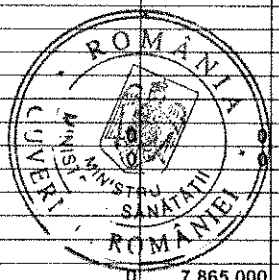
880					Credit bugetar	0					
881			50	Alte servicii medicale ambulatorii	Credit de	0					
882					Credit bugetar	0					
883		05		**Servicii de urgenta prespitalicesti si**	Credit de	0					
884					Credit bugetar	0					
885		06		**Asistență medicală în unități sanitare cu paturi**	Credit de angajament	264,586,000	49,517,000	215,071,000	0	0	
886					Credit bugetar	266,133,000	49,517,000	72,632,000	117,292,000	26,692,000	
887			01	Spitale generale	Credit de angajament	264,586,000	49,517,000	215,071,000	0	0	
888					Credit bugetar	266,133,000	49,517,000	72,632,000	117,292,000	26,692,000	
889			06	Sanatorii balneare si de recuperare	Credit de	0					
890					Credit bugetar	0					
891		10		**Cercetare aplicativă și dezvoltare**	Credit de	0					
892					Credit bugetar	0					
893		50		**Alte cheltuieli în domeniul sănătății**	Credit de	0	0	0	0	0	
894					Credit bugetar	0	0	0	0	0	
895			01	Activitati de ergoterapie in unitati	Credit de	0					
896					Credit bugetar	0					
897			50	Alte institutii si actiuni sanitare	Credit de	0					
898					Credit bugetar	0					
899	Titlu	Articol	Alineat	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	8,365,000	0	0	8,365,000	0	
900					Credit bugetar	8,365,000	0	0	8,365,000	0	
901				I. CHELTUIELI CURENTE	Credit de	500,000	0	0	500,000	0	
902					Credit bugetar	500,000	0	0	500,000	0	
903	10			TITLUL I CHELTUIELI DE	Credit de	0	0	0	0	0	
904					Credit bugetar	0	0	0	0	0	
905		01		**Cheltuieli salariale in bani**	Credit de angajament	0	0	0	0	0	
906					Credit bugetar	0	0	0	0	0	
907			01	Salarii de bază	Credit de	0					
908					Credit bugetar	0					
909			02	Salarii de merit	Credit de	0					
910					Credit bugetar	0					
911			03	Indemnizații de conducere	Credit de	0					
912					Credit bugetar	0					
913			04	Spor de vechime	Credit de	0					
914					Credit bugetar	0					
915			05	Sporuri pentru condiții de munca	Credit de	0					
916					Credit bugetar	0					
917			06	Alte sporuri	Credit de	0					
918					Credit bugetar	0					
919			07	Ore suplimentare	Credit de	0					
920					Credit bugetar	0					
921			08	Fond de premii	Credit de	0					
922					Credit bugetar	0					
923			09	Indemnizatie de vacanta	Credit de	0					
924					Credit bugetar	0					
925			10	Fond pentru posturi ocupate prin	Credit de	0					
926					Credit bugetar	0					
927			11	Fond aferent plații cu ora	Credit de	0					
928					Credit bugetar	0					
929			12	Indemnizații plătite unor persoane din	Credit de	0					
930					Credit bugetar	0					
931			13	Indemnizații de delegare	Credit de	0					
932					Credit bugetar	0					
933			14	Indemnizații de detașare	Credit de	0					
934					Credit bugetar	0					
935			15	Alocații pentru transportul la și de la	Credit de	0					
936					Credit bugetar	0					
937			16	Alocații pentru locuințe	Credit de	0					
938					Credit bugetar	0					
939			17	Indemnizatie de hrana	Credit de	0					
940					Credit bugetar	0					
941			29	Stimulentul de risc	Credit de	0					
942					Credit bugetar	0					
943			30	Alte drepturi salariale in bani	Credit de	0					
944					Credit bugetar	0					
945		02		**Cheltuieli salariale in natură**	Credit de	0	0	0	0	0	
946					Credit bugetar	0	0	0	0	0	
947			01	Tichete de masa	Credit de	0					
948					Credit bugetar	0					
949			02	Norme de hrana	Credit de	0					
950					Credit bugetar	0					
951			03	Uniforme si echipament obligatoriu	Credit de	0					
952					Credit bugetar	0					
953			04	Locuință de serviciu folosită de	Credit de	0					
954					Credit bugetar	0					
955			05	Transportul la și de la locul de muncă	Credit de	0					
956					Credit bugetar	0					
957			06	Vaucere de vacanta	Credit de	0					
958					Credit bugetar	0					
959			30	Alte drepturi salariale in natură	Credit de	0					
960					Credit bugetar	0					
961		03		**Contribuții**	Credit de	0	0	0	0	0	
962					Credit bugetar	0	0	0	0	0	
963			01	Contribuții pentru asigurări sociale de	Credit de	0					
964					Credit bugetar	0					



965			02	Contribuţii pentru asigurările de şomaj	Credit de	0				
966					Credit bugetar	0				
967			03	Contribuţii pentru asigurările sociale	Credit de	0				
968					Credit bugetar	0				
969			04	Contribuţii de asigurări pt accidente de	Credit de	0				
970					Credit bugetar	0				
971			05	Prime de asigurare viaţă platite de	Credit de	0				
972					Credit bugetar	0				
973			06	Contribuţii pentru concedii si	Credit de	0				
974					Credit bugetar	0				
975			07	Contributie asiguratorie ptr munca	Credit de	0				
976					Credit bugetar	0				
977			08	Contrib platite de angajator in numele	Credit de	0				
978						0				
979	20			TITLUL II BUNURI SI SERVICII	Credit de	500.000	0	0	500.000	0
980					Credit bugetar	500.000	0	0	500.000	0
981		01		Bunuri si servicii	Credit de	500.000	0	0	500.000	0
982					Credit bugetar	500.000	0	0	500.000	0
983			01	Furnituri de birou	Credit de	0				
984					Credit bugetar	0				
985			02	Materiale pentru curătenie	Credit de	0				
986					Credit bugetar	0				
987			03	Iluminat, incălzit si forţă motrică	Credit de	210.000		0	210.000	0
988					Credit bugetar	210.000		0	210.000	0
989			04	Apă, canal si salubritate	Credit de	170.000		0	170.000	0
990					Credit bugetar	170.000		0	170.000	0
991			05	Carburanti si lubrifianti	Credit de	0				
992					Credit bugetar	0				
993			06	Piese de schimb	Credit de	0				
994					Credit bugetar	0				
995			07	Transport	Credit de	0				
996					Credit bugetar	0				
997			08	Poştă, telecomunicatii, radio, tv	Credit de	0				
998					Credit bugetar	0				
999			09	Materiale si prestări de servicii cu	Credit de	0				
000					Credit bugetar	0				
1001			30	Alte bunuri si servicii pentru întretinere	Credit de	120.000		0	120.000	0
1002					Credit bugetar	120.000		0	120.000	0
1003		02		Reparatii curente	Credit de	0				0
1004					Credit bugetar	0				0
1005		03		Hrană	Credit de	0	0	0	0	0
1006					Credit bugetar	0	0	0	0	0
1007			01	Hrană pentru oameni	Credit de	0				
1008					Credit bugetar	0				
1009			02	Hrană pentru animale	Credit de	0				
1010					Credit bugetar	0				
1011		04		Medicamente si materiale sanitare	Credit de	0	0	0	0	0
1012					Credit bugetar	0	0	0	0	0
1013			01	Medicamente	Credit de	0		0	0	0
1014					Credit bugetar	0		0	0	0
1015			02	Materiale sanitare	Credit de	0		0	0	0
1016					Credit bugetar	0		0	0	0
1017			03	Reactivi	Credit de	0		0	0	0
1018					Credit bugetar	0		0	0	0
1019			04	Dezinfectanti	Credit de	0		0	0	0
1020					Credit bugetar	0		0	0	0
1021		05		Bunuri de natura obiectelor de	Credit de	0	0	0	0	0
1022					Credit bugetar	0	0	0	0	0
1023			01	Uniforme si echipament	Credit de	0				
1024					Credit bugetar	0				
1025			03	Lenjerie si accesorii de pat	Credit de	0				
1026					Credit bugetar	0				
1027			30	Alte obiecte de inventar	Credit de	0				
1028					Credit bugetar	0				
1029		06		Deplasări, detaşări, transferări	Credit de	0	0	0	0	0
1030					Credit bugetar	0	0	0	0	0
1031			01	Deplasări interne, detaşari, transferări	Credit de	0				
1032					Credit bugetar	0				
1033			02	Deplasări in strainatate	Credit de	0				
1034					Credit bugetar	0				
1035		09		Materiale de laborator	Credit de	0				
1036					Credit bugetar	0				
1037		10		Cercetare-dezvoltare	Credit de	0				
1038					Credit bugetar	0				
1039		11		Carţi, publicaţii si materiale	Credit de	0				
1040					Credit bugetar	0				
1041		12		Consultanţă si expertiză	Credit de	0				
1042					Credit bugetar	0				
1043		13		Pregatire profesională	Credit de	0				
1044					Credit bugetar	0				
1045		14		Protecţia muncii	Credit de	0				
1046					Credit bugetar	0				
1047		25		Cheltuieli judiciare si extrajudiciare	Credit de	0				
1048					Credit bugetar	0				
1049		27		Tichete cadou	Credit de	0				
1050					Credit bugetar	0				
1051		30		Alte cheltuieli	Credit de	0	0	0	0	0
1052					Credit bugetar	0	0	0	0	0
1053			01	Reclamă şi publicitate	Credit de	0				
1054					Credit bugetar	0				
1055			03	Prime de asigurare non-viaţă	Credit de	0				
1056					Credit bugetar	0				
1057			04	Chirii	Credit de	0				
1058					Credit bugetar	0				



1059			09	Executarea silită a creanţelor bugetare	Credit de	0				
1060					Credit bugetar	0				
1061			30	Alte cheltuieli cu bunuri şi servicii	Credit de	0				
1062					Credit bugetar	0				
1063	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
1064					Credit bugetar	0	0	0	0	0
1065		03		Alte dobânzi	Credit de	0	0	0	0	0
1066					Credit bugetar	0	0	0	0	0
1067			05	Dobânzi la operaţiunile de leasing	Credit de	0				
1068					Credit bugetar	0				
1069	56			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
1070					Credit bugetar	0	0	0	0	0
1071				Programe din Fondul	Credit de	0	0	0	0	0
1072					Credit bugetar	0	0	0	0	0
1073			01	Finantarea nationala	Credit de	0				
1074					Credit bugetar	0				
1075			02	Finantarea externa nerambursabila	Credit de	0				
1076					Credit bugetar	0				
1077			03	Cheltuieli neeligibile	Credit de	0				
1078					Credit bugetar	0				
1079	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
1080					Credit bugetar	0	0	0	0	0
1081				Programe din Fondul	Credit de	0	0	0	0	0
1082					Credit bugetar	0	0	0	0	0
1083		30	01	Finantarea nationala	Credit de	0				
1084					Credit bugetar	0				
1085		30	02	Finantarea externa nerambursabila	Credit de	0				
1086					Credit bugetar	0				
1087		30	03	Cheltuieli neeligibile	Credit de	0				
1088					Credit bugetar	0				
1089	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
1090					Credit bugetar	0	0	0	0	0
1091		01		Asigurari sociale	Credit de	0				
1092					Credit bugetar	0				
1093		02		Ajutoare sociale	Credit de	0	0	0	0	0
1094					Credit bugetar	0	0	0	0	0
1095			01	Ajutoare sociale in numerar	Credit de	0				
1096					Credit bugetar	0				
1097			02	Ajutoare sociale in natura	Credit de	0				
1098					Credit bugetar	0				
1099			03	Tichete de cresa	Credit de	0				
1100					Credit bugetar	0				
1101			04	Tichete cadou acordate pentru	Credit de	0				
1102					Credit bugetar	0				
1103	59			TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0
1104					Credit bugetar	0	0	0	0	0
1105		01		Burse	Credit de	0				
1106					Credit bugetar	0				
1107		40		Sume aferente persoanelor cu	Credit de	0				
1108					Credit bugetar	0				
1109	70			CHELTUIELI DE CAPITAL	Credit de	7,865,000	0	0	7,865,000	0
1110					Credit bugetar	7,865,000	0	0	7,865,000	0
1111	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de	7,865,000	0	0	7,865,000	0
1112					Credit bugetar	7,865,000	0	0	7,865,000	0
1113		01		Active fixe	Credit de	7,865,000	0	0	7,865,000	0
1114					Credit bugetar	7,865,000	0	0	7,865,000	0
1115			01	Construcţii	Credit de	0	0	0	0	0
1116					Credit bugetar	0	0	0	0	0
1117			02	Masini, echipamente si mijloace de	Credit de	7,865,000	0	0	7,865,000	0
1118					Credit bugetar	7,865,000	0	0	7,865,000	0
1119			03	Mobilier, aparatura birotica şi alte	Credit de	0	0	0	0	0
1120					Credit bugetar	0	0	0	0	0
1121			30	Alte active fixe	Credit de	0	0	0	0	0
1122					Credit bugetar	0	0		0	0
1123		03		Reparatii capitale aferente activelor	Credit de	0	0	0	0	
1124					Credit bugetar	0	0	0	0	0
1125				din Total Cheltuieli de capital,	Credit de	0	0	0	0	0
1126					Credit bugetar	0	0	0	0	0
1127	71	01	02	Masini, echipamente si mijloace de	Credit de	0				
1128					Credit bugetar	0			0	
1129			03	Mobilier, aparatura birotica şi alte	Credit de	0				
1130					Credit bugetar	0			0	
1131			30	Alte active fixe	Credit de	0	0	0	0	
1132					Credit bugetar	0	0	0	0	
1133	81			Rambursari de credite	Credit de	0	0	0	0	0
1134					Credit bugetar	0	0	0	0	0
1135		02		Rambursari de credite interne	Credit de	0	0	0	0	0
1136					Credit bugetar	0	0	0	0	0
1137			03	Rambursarea imprumuturilor din	Credit de	0				
1138					Credit bugetar	0				
1139	Casa			DIN CHELTUIELI TOTALE:	Credit de	8,365,000	0	0	8,365,000	0
1140					Credit bugetar	8,365,000	0	0	8,365,000	0
1141	66			SĂNĂTATE	Credit de	8,365,000	0	0	8,365,000	0
1142					Credit bugetar	8,365,000	0	0	8,365,000	0
1143		04		Servicii medicale ambulator		0	0	0	0	0
1144					Credit bugetar	0	0	0	0	0
1145			02	Asistenta medicală pentru specialitati	Credit de	0				
1146					Credit bugetar	0				
1147			50	Alte servicii medicale ambulatorii	Credit de	0				
1148					Credit bugetar	0				
1149		05		Servicii de urgenţă prespitaliceşti şi	Credit de	0				
1150					Credit bugetar	0				
1151		06		Asistenţă medicală in unităţi	Credit de	8,365,000	0	0	8,365,000	0



1152					Credit bugetar	8,365,000	0	0	8,365,000	0
1153			01	Spitale generale	Credit de	8,365,000	0	0	8,365,000	0
1154					Credit bugetar	8,365,000	0	0	8,365,000	0
1155			06	Sanatorii balneare si de recuperare	Credit de	0				
1156					Credit bugetar	0				
1157		10		Cercetare aplicativă si dezvoltare	Credit de	0				
1158					Credit bugetar	0				
1159		50		Alte cheltuieli in domeniul sănătatii	Credit de	0	0	0	0	0
1160					Credit bugetar	0	0	0	0	0
1161			01	Activitati de ergoterapie in unitati	Credit de	0				
1162					Credit bugetar	0				
1163			50	Alte institutii si actiuni sanitare	Credit de	0				
1164					Credit bugetar	0				
1165						1,545,000			0	
1166						0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu
casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sun

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare ca

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilita

***** **spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,**
in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele

MANAGER,
SEF LUCRARI DR. BALALAU CRISTIAN

DIRECTOR
EC. NEG

EC. MOLDO IA