ANEXA

Nr. AFR 233 /2026

ORDONATOR DE [redacted] OR,

AVIZAT

[redacted]

BUGET DE VENITURI SI CHELTUIELI

anul 2026

lei

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament/ bugetar an 2026	Prevederi an 2026	Trim I	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6
				TOTAL VENITURI PROPRII		483,577,646	125,818,847	126,574,762	177,749,616	53,434,421
1				I. VENITURI CURENTE		88,736,985	30,811,072	25,408,152	23,920,193	8,597,568
2				C. VENITURI NEFISCALE		88,736,985	30,811,072	25,408,152	23,920,193	8,597,568
3				C1 VENITURI DIN PROPRIETATE		1,150,000	428,648	241,352	240,000	240,000
4	30			VENITURI DIN PROPRIETATE		1,150,000	428,648	241,352	240,000	240,000
5		05		Venituri din concesiuni şi închirieri		1,150,000	428,648	241,352	240,000	240,000
6		50		Alte venituri din proprietate		0				
7	31			VENITURI DIN DOBANZI		0	0	0	0	0
8		03		Alte venituri din dobanzi		0				
9				C2 VÂNZĂRI DE BUNURI ŞI SERVICII		87,586,985	30,382,424	25,166,800	23,680,193	8,357,568
10	33			VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI		87,576,985	30,382,424	25,166,800	23,670,193	8,357,568
11		08		Venituri din prestări de servicii		2,550,000	661,906	763,094	562,500	562,500
12										

13		16		Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă		0			
14		20		Venituri din cercetare		0		0	
15		21		**Venituri din contractele cu casele de asigurări de sănătate *)**		**85,026,985**	**29,720,518**	**24,403,706**	**23,107,693**	**7,795,068**
16				din servicii medicale spitaliceşti		70,137,816	19,864,538	22,452,958	20,836,783	6,983,537
17				din servicii medicale ambulatoriu specialitate		5,457,690	1,510,834	1,502,654	1,754,008	690,194
18				din program sanatate		1,282,246	195,913	448,094	516,902	121,337
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent		8,149,233	8,149,233	0	0	0
20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		0				
21		31		Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		0				
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat		0				
23		50		Alte venituri din prestări de servicii şi alte activităţi **)		0	0	0	0	0
24	36	32	*01	**Sume provenite din finantarea bugetara a anilor precedenti**		0				
25	37			**TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE**		**10,000**	**0**	**0**	**10,000**	**0**
26		01		Donaţii şi sponsorizări		**10,000**	0	0	10,000	0
27		50		Alte transferuri voluntare		0				
28				**II. VENITURI DIN CAPITAL**		0	**0**	**0**	**0**	**0**
29	39			**VENITURI DIN VALORIFICAREA UNOR BUNURI**		**0**	**0**	**0**	**0**	**0**
30		01		Venituri din valorificarea unor bunuri ale instituţiilor publice		0				
31		04		Venituri din privatizare		0				
32		50		Alte venituri din valorificarea unor bunuri		0				
33	40		****	**III OPERATIUNI FINANCIARE**		**1,800,064**	**1,800,064**	**0**	**0**	**0**
34		15		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli		0	0		0	0
		03		Sume utilizate de alte institutii din excedentul anului precedent		**1,800,064**	1,800,064		0	0
35		16		Sume primite in cadrul mecanismului decontarii cererilor de plata		0	0	0		0
36										

37	41			III ALTE OPERATIUNI FINANCIARE		0	0	0	0	0
38		06	00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa		0				
39				IV. SUBVENŢII		393,040,597	93,207,711	101,166,610	153,829,423	44,836,853
40	42			**Subvenţii de la bugetul de stat**		**288,472,215**	**65,442,215**	**72,632,000**	**117,292,000**	**33,106,000**
41		11		**Subvenţii de la bugetul de stat pentru spitale**		**272,547,000**	**49,517,000**	**72,632,000**	**117,292,000**	**33,106,000**
42				Programe naţionale de sănătate		6,720,000	951,000	2,134,000	2,110,000	1,525,000
43				Investiţii, in condiţiile legii		0	0	0	0	0
44				Reparaţii capitale		18,446,000	0	9,446,000	9,000,000	0
45				Acţiuni de sănătate		180,134,000	48,566,000	52,609,000	73,792,000	5,167,000
46				Aparatură medicală şi echipamente de comunicaţii în urgentă		67,247,000	0	8,443,000	32,390,000	26,414,000
7		82		**Sume alocate pentru stimulentul de risc**		0		0		
48		88	01	**Fonduri Europene Nerambursabile**		13,381,008	13,381,008	0	0	0
49			03	Sume aferente TVA		2,544,207	2,544,207	0	0	0
50		39		**Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare**		0				
51		70		**Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii necesare sustinerii derularii**		0		0	0	
52	43			**Subvenţii de la alte administraţii**		**104,568,382**	**27,765,496**	**28,534,610**	**36,537,423**	**11,730,853**
53	43			**Subvenţii de la bugetele locale pentru spitale**		**10,635,000**	**0**	**0**	**8,365,000**	**2,270,000**
54		10		**Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii**		**2,770,000**	0	0	500,000	2,270,000

55			14		Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii		7,865,000	0	0	7,865,000	0
56		43	33		Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea		93,933,382	27,765,496	28,534,610	28,172,423	9,460,853
57		43	40		Sume alocate ptr stimulentul de risc		0		0		
58		45			Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0
59			01		se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
60				01	Sume primite in contul platilor efectuate in anul curent		0	0			
61				02	Sume primite in contul platilor efectuate in anii anteriori		0				
62				03	Prefinantare		0				
63		46	04		Alte sume primite din fonduri de la UE		0	0	0	0	0
64					se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
65			04	00	Sume primite in contul platilor efectuate in anul curent		0	0	0	0	0
66			04	02	Sume primite in contul platilor efectuate in anii anteriori		0	0	0		
67			04	03	Prefinantare		0	0	0	0	0
68		48			Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0
69			02		se va trece dupa caz FEDR,FSE.....		0	0	0	0	0
70				01	Sume primite in contul platilor efectuate in anul curent		0	0			
71				02	Sume primite in contul platilor efectuate in anii anteriori		0			0	
72				03	Prefinantare		0			0	

	Titlu	Articol	Alineat							
73				II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4)	Credit de angajament	482,032,646	125,880,480	276,494,059	60,132,186	19,525,921
74					Credit bugetar	483,577,646	125,818,847	126,574,762	177,749,616	53,434,421
75				01. CHELTUIELI CURENTE	Credit de angajament	389,835,996	125,850,230	192,271,659	52,188,186	19,525,921
76					Credit bugetar	389,835,996	125,788,597	108,611,362	128,415,616	27,020,421
77	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	300,166,568	85,819,600	165,014,776	37,051,839	12,280,353
78					Credit bugetar	300,166,568	85,819,600	87,294,776	110,511,839	16,540,353
79		01		Cheltuieli salariale in bani	Credit de angajament	293,025,372	83,740,404	161,235,776	36,090,839	11,958,353
80					Credit bugetar	293,025,372	83,740,404	85,223,376	107,928,339	16,133,253
81			01	Salarii de bază	Credit de angajament	218,791,945	61,081,826	124,736,922	24,812,965	8,160,232
82					Credit bugetar	218,791,945	61,081,826	63,414,972	82,449,865	11,845,282
83			02	Salarii de merit	Credit de	0	0	0	0	0
84					Credit bugetar	0	0	0	0	0
85			03	Indemnizaţii de conducere	Credit de	0	0	0	0	0
86					Credit bugetar	0	0	0	0	0
87			04	Spor de vechime	Credit de	0	0	0	0	0
88					Credit bugetar	0	0	0	0	0
89			05	Sporuri pentru condiţii de munca	Credit de angajament	45,000,244	13,142,120	24,739,574	5,281,550	1,837,000
90					Credit bugetar	45,000,244	13,142,120	13,129,124	16,591,150	2,137,850
91			06	Alte sporuri	Credit de angajament	10,576,014	3,635,479	4,107,235	2,142,800	690,500
92					Credit bugetar	10,576,014	3,635,479	3,158,235	3,076,800	705,500
93			07	Ore suplimentare	Credit de	0	0	0	0	0
94					Credit bugetar	0	0	0	0	0
95			08	Fond de premii	Credit de	0	0	0	0	0
96					Credit bugetar	0	0	0	0	0
97			09	Indemnizatie de vacanţa	Credit de	0	0	0	0	0
98					Credit bugetar	0	0	0	0	0
99			10	Fond pentru posturi ocupate prin	Credit de	0	0	0	0	0
100					Credit bugetar	0	0	0	0	0
101			11	Fond aferent plaţii cu ora	Credit de angajament	6,379,969	2,033,000	2,266,969	1,580,000	500,000
102					Credit bugetar	6,379,969	2,033,000	1,914,969	1,898,000	534,000
103			12	Indemnizaţii plătite unor persoane din	Credit de	0	0	0	0	0
104					Credit bugetar	0	0	0	0	0
105			13	Indemnizaţii de delegare	Credit de	0	0	0	0	0
106					Credit bugetar	0	0	0	0	0
107			14	Indemnizaţii de detaşare	Credit de	0	0	0	0	0
108					Credit bugetar	0	0	0	0	0
109			15	Alocaţii pentru transportul la şi de la	Credit de	0	0	0	0	0
110					Credit bugetar	0	0	0	0	0
111			16	Alocaţii pentru locuinţe	Credit de	0	0	0	0	0
112					Credit bugetar	0	0	0	0	0
113			17	Indemnizatie de hrana	Credit de angajament	4,753,753	1,486,453	2,649,000	459,800	158,500
114					Credit bugetar	4,753,753	1,486,453	1,356,000	1,626,800	284,500
115			29	Stimulentul de risc	Credit de angajament	0	0	0	0	0
116					Credit bugetar	0	0	0	0	0
117			30	Alte drepturi salariale in bani	Credit de angajament	7,523,447	2,361,526	2,736,076	1,813,724	612,121
118					Credit bugetar	7,523,447	2,361,526	2,250,076	2,285,724	626,121
119		02		Cheltuieli salariale in natură	Credit de angajament	0	0	0	0	0
120					Credit bugetar	0	0	0	0	0
121			01	Tichete de masă	Credit de	0	0	0	0	0
122					Credit bugetar	0	0	0	0	0
123			02	Norme de hrană	Credit de	0	0	0	0	0
124					Credit bugetar	0	0	0	0	0
125			03	Uniforme si echipament obligatoriu	Credit de	0	0	0	0	0
126					Credit bugetar	0	0	0	0	0
127			04	Locuinţa de serviciu folosită de	Credit de	0	0	0	0	0
128					Credit bugetar	0	0	0	0	0
129			05	Transportul la şi de la locul de munca	Credit de	0	0	0	0	0
130					Credit bugetar	0	0	0	0	0
131			06	Vaucere de vacanta	Credit de angajament	0	0	0	0	0
132					Credit bugetar	0	0	0	0	0
133			30	Alte drepturi salariale in natură	Credit de	0	0	0	0	0

134				Credit bugetar	0	0	0	0	0
135	03		Contribuţii	Credit de angajament	7,141,196	2,079,196	3,779,000	961,000	322,000
136				Credit bugetar	7,141,196	2,079,196	2,071,400	2,583,500	407,100
137		01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	669,300	201,700	281,600	136,000	50,000
138				Credit bugetar	669,300	201,700	209,100	204,000	54,500
139		02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0	0	0	0	0
140				Credit bugetar	0	0	0	0	0
141		03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0	0	0	0
142				Credit bugetar	0	0	0	0	0
143		04	Contribuţii de asigurari pt accidente de munca si boli profes	Credit de angajament	0	0	0	0	0
144				Credit bugetar	0	0	0	0	0
145		05	Prime de asigurare viaţă platite de	Credit de	0	0	0	0	0
146				Credit bugetar	0	0	0	0	0
147		06	Contribuţii pentru concedii si	Credit de	0	0	0	0	0
148				Credit bugetar	0	0	0	0	0
149		07	Contributie asiguratorie ptr munca	Credit de angajament	6,471,896	1,877,496	3,497,400	825,000	272,000
150				Credit bugetar	6,471,896	1,877,496	1,862,300	2,379,500	352,600
151		08	Contrib platite de angajator in numele	Credit de	0	0	0	0	0
152				Credit bugetar	0	0	0	0	0
153	20		TITLUL II BUNURI ŞI SERVICII	Credit de angajament	72,590,213	23,764,415	26,924,883	14,774,347	7,126,568
154				Credit bugetar	72,590,213	23,702,782	20,984,586	17,541,777	10,361,068
155	01		Bunuri şi servicii	Credit de angajament	39,830,580	13,963,587	12,843,052	7,909,210	5,114,731
156				Credit bugetar	39,830,580	14,140,123	11,179,586	8,537,640	5,973,231
157		01	Furnituri de birou	Credit de angajament	296,768	84,368	102,400	55,000	55,000
158				Credit bugetar	296,768	84,368	86,800	56,600	69,000
159		02	Materiale pentru curăţenie	Credit de angajament	686,818	195,218	260,600	156,000	75,000
160				Credit bugetar	686,818	195,218	233,500	164,100	94,000
161		03	Iluminat, incălzit şi forţă motrică	Credit de angajament	4,422,837	1,026,890	1,493,676	507,771	1,394,500
162				Credit bugetar	4,422,837	1,026,890	770,276	979,921	1,645,750
163		04	Apă, canal si salubritate	Credit de angajament	2,007,486	454,286	375,000	620,000	558,200
164				Credit bugetar	2,007,486	454,286	375,000	620,000	558,200
165		05	Carburanţi si lubrifianţi	Credit de angajament	38,077	11,777	10,000	10,000	6,300
166				Credit bugetar	38,077	11,777	10,000	10,000	6,300
167		06	Piese de schimb	Credit de angajament	885,810	475,988	95,122	254,700	60,000
168				Credit bugetar	885,810	475,988	91,122	254,700	64,000
169		07	Transport	Credit de angajament	0	0	0	0	0
170				Credit bugetar	0	0	0	0	0
171		08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	244,325	56,325	92,000	70,000	26,000
172				Credit bugetar	244,325	56,325	92,000	70,000	26,000
173		09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0	0	0	0
174				Credit bugetar	0	0	0	0	0
175		30	Alte bunuri şi servicii pentru intreţinere si funcţionare	Credit de angajament	31,248,459	11,658,735	10,414,254	6,235,739	2,939,731
176				Credit bugetar	31,248,459	11,835,271	9,520,888	6,382,319	3,509,981
177	02		Reparaţii curente	Credit de angajament	101,918	71,918	0	10,000	20,000
178				Credit bugetar	101,918	71,918	0	10,000	20,000
179	03		Hrană	Credit de angajament	2,203,573	917,263	698,758	407,552	180,000
180				Credit bugetar	2,203,573	912,819	703,202	407,552	180,000
181		01	Hrană pentru oameni	Credit de angajament	2,203,573	917,263	698,758	407,552	180,000
182				Credit bugetar	2,203,573	912,819	703,202	407,552	180,000
183		02	Hrană pentru animale	Credit de	0	0	0	0	0
184				Credit bugetar	0	0	0	0	0
185	04		Medicamente şi materiale sanitare	Credit de angajament	28,523,415	8,225,179	12,574,997	5,963,902	1,759,337
186				Credit bugetar	28,523,415	7,991,454	8,607,122	7,946,902	3,977,937

187			01	Medicamente	Credit de angajament	13,866,384	4,448,099	5,968,951	2,624,334	825,000
188					Credit bugetar	13,866,384	4,359,081	4,046,769	3,664,334	1,796,200
189			02	Materiale sanitare	Credit de angajament	12,279,560	3,155,759	5,627,896	2,761,568	734,337
190					Credit bugetar	12,279,560	3,011,052	3,872,503	3,613,268	1,782,737
191			03	Reactivi	Credit de angajament	1,151,278	148,428	709,850	218,000	75,000
192					Credit bugetar	1,151,278	148,428	429,550	309,300	264,000
193			04	Dezinfectanţi	Credit de angajament	1,226,193	472,893	268,300	360,000	125,000
194					Credit bugetar	1,226,193	472,893	258,300	360,000	135,000
195		05		Bunuri de natura obiectelor de inventar	Credit de angajament	166,052	36,952	47,600	61,500	20,000
196					Credit bugetar	166,052	36,952	47,600	61,500	20,000
197			01	Uniforme si echipament	Credit de angajament	9,000	0	9,000	0	0
198					Credit bugetar	9,000	0	9,000	0	0
199			03	Lenjerie si accesorii de pat	Credit de angajament	0	0	0	0	0
200					Credit bugetar	0	0	0	0	0
201			30	Alte obiecte de inventar	Credit de angajament	157,052	36,952	38,600	61,500	20,000
202					Credit bugetar	157,052	36,952	38,600	61,500	20,000
203		06		Deplasări, detaşări, transferări	Credit de angajament	180,200	79,100	0	101,100	0
204					Credit bugetar	180,200	79,100	0	101,100	0
205			01	Deplasări interne, detaşări, transferări	Credit de angajament	180,200	79,100	0	101,100	0
206					Credit bugetar	180,200	79,100	0	101,100	0
207			02	Deplasări in strainatate	Credit de	0	0	0	0	0
208					Credit bugetar	0	0	0	0	0
209		09		Materiale de laborator	Credit de angajament	384,702	98,002	120,800	133,400	32,500
210					Credit bugetar	384,702	98,002	82,400	134,400	69,900
211		10		Cercetare-dezvoltare	Credit de	0	0	0	0	0
212					Credit bugetar	0	0	0	0	0
213		11		Cărti, publicaţii si materiale documentare	Credit de angajament	0	0	0	0	0
214					Credit bugetar	0	0	0	0	0
215		12		Consultanţa si expertiză	Credit de	13,310	13,310	0	0	0
216					Credit bugetar	13,310	13,310	0	0	0
217		13		Pregatire profesională	Credit de angajament	142,060	54,780	40,000	47,280	0
218					Credit bugetar	142,060	54,780	40,000	47,280	0
219		14		Protecţia muncii	Credit de angajament	0	0	0	0	0
220					Credit bugetar	0	0	0	0	0
221		25		Cheltuieli judiciare si extrajudiciare	Credit de	0	0	0	0	0
222					Credit bugetar	0	0	0	0	0
223		27		Tichete cadou	Credit de	0	0	0	0	0
224					Credit bugetar	0	0	0	0	0
225		30		Alte cheltuieli	Credit de angajament	1,044,403	304,324	569,676	140,403	0
226					Credit bugetar	1,044,403	304,324	324,676	295,403	120,000
227			01	Reclamă şi publicitate	Credit de	0	0	0	0	0
228					Credit bugetar	0	0	0	0	0
229			03	Prime de asigurare non-viaţă	Credit de	119,000	35,000	84,000	0	0
230					Credit bugetar	119,000	35,000	49,000	135,000	0
231			04	Chirii	Credit de angajament	0	0	0	0	0
232					Credit bugetar	0	0	0	0	0
233			09	Executarea silită a creanţelor bugetare	Credit de	0	0	0	0	0
234					Credit bugetar	0	0	0	0	0
235			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	925,403	269,324	515,676	140,403	0
236					Credit bugetar	925,403	269,324	275,676	260,403	120,000
237	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
238					Credit bugetar	0	0	0	0	0
239		03		Alte dobânzi	Credit de	0	0	0	0	0
240					Credit bugetar	0	0	0	0	0
241			05	Dobânzi la operaţiunile de leasing	Credit de	0	0	0	0	0
242					Credit bugetar	0	0	0	0	0
243	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
244					Credit bugetar	0	0	0	0	0
245				Programe din Fondul	Credit de	0	0	0	0	0
246					Credit bugetar	0	0	0	0	0

247		02	01	Finantarea nationala	Credit de	0	0	0	0	0
248					Credit bugetar	0	0	0	0	0
249		02	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
250					Credit bugetar	0	0	0	0	0
251		02	03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
252					Credit bugetar	0	0	0	0	0
253	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
254					Credit bugetar	0	0	0	0	0
255				Programe din Fondul	Credit de	0	0	0	0	0
256					Credit bugetar	0	0	0	0	0
257		01	01	Finantarea nationala	Credit de	0	0	0	0	0
258					Credit bugetar	0	0	0	0	0
259		01	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
260					Credit bugetar	0	0	0	0	0
261		01	03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
262					Credit bugetar	0	0	0	0	0
263	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
264					Credit bugetar	0	0	0	0	0
265		01		Asigurari sociale	Credit de	0	0	0	0	0
266					Credit bugetar	0	0	0	0	0
267		02		Ajutoare sociale	Credit de	0	0	0	0	0
268					Credit bugetar	0	0	0	0	0
269			01	Ajutoare sociale in numerar	Credit de	0	0	0	0	0
270					Credit bugetar	0	0	0	0	0
271			02	Ajutoare sociale in natura	Credit de	0	0	0	0	0
272					Credit bugetar	0	0	0	0	0
273			03	Tichete de cresa	Credit de	0	0	0	0	0
274					Credit bugetar	0	0	0	0	0
275			04	Tichete cadou acordate pentru	Credit de	0	0	0	0	0
276					Credit bugetar	0	0	0	0	0
	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,154,000	341,000	332,000	362,000	119,000
277										
278					Credit bugetar	1,154,000	341,000	332,000	362,000	119,000
		01		Burse	Credit de angajament	0	0	0	0	0
279										
280					Credit bugetar	0	0	0	0	0
		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,154,000	341,000	332,000	362,000	119,000
281										
282					Credit bugetar	1,154,000	341,000	332,000	362,000	119,000
	60			Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	15,925,215	15,925,215	0	0	0
283										
284					Credit bugetar	15,925,215	15,925,215	0	0	0
		01	00	Fonduri Europene Nerambursabile	Credit de angajament	13,381,008	13,381,008	0	0	0
285										
286					Credit bugetar	13,381,008	13,381,008	0	0	0
287		02	00	Finantare publica nationala		0	0			
288						0	0			
289		03	00	Sume aferente TVA	Credit de angajament	2,544,207	2,544,207	0	0	0
290					Credit bugetar	2,544,207	2,544,207	0	0	0
	60	04		Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	0	0	0	0	0
291										
292		04			Credit bugetar	0	0	0	0	0
293			01	Fonduri Europene Nerambursabile	Credit de	0	0			
294					Credit bugetar	0	0	0	0	0
295			03	Sume aferente TVA	Credit de angajament	0	0			
296					Credit bugetar	0	0	0	0	0
	70			CHELTUIELI DE CAPITAL	Credit de angajament	92,196,650	30,250	84,222,400	7,944,000	0
297										
298					Credit bugetar	93,741,650	30,250	17,963,400	49,334,000	26,414,000
	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	92,196,650	30,250	84,222,400	7,944,000	0
299										
300					Credit bugetar	93,741,650	30,250	17,963,400	49,334,000	26,414,000
		01		Active fixe	Credit de angajament	73,750,650	30,250	65,776,400	7,944,000	0
301										
302					Credit bugetar	75,295,650	30,250	8,517,400	40,334,000	26,414,000
303			01	Construcții	Credit de	0	0	0	0	0
304					Credit bugetar	0	0	0	0	0
			02	Mașini, echipamente si mijloace de transport	Credit de angajament	73,717,900	0	65,776,400	7,941,500	0
305										
306					Credit bugetar	75,262,900	0	8,517,400	40,331,500	26,414,000
307			03	Mobilier, aparatură birotica si alte	Credit de	0	0	0	0	0
308					Credit bugetar	0	0	0	0	0
309			30	Alte active fixe	Credit de	32,750	30,250	0	2,500	0
310					Credit bugetar	32,750	30,250	0	2,500	0

311	71	03		Reparaţii capitale aferente activelor	Credit de	18,446,000	0	18,446,000	0	0
312					Credit bugetar	18,446,000	0	9,446,000	9,000,000	0
313				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE	Credit de angajament	0	0	0	0	0
314					Credit bugetar	0	0	0	0	0
315	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0	0	0	0	0
316					Credit bugetar	0	0	0	0	0
317			03	Mobilier, aparatura birotica şi alte	Credit de	0	0	0	0	0
318					Credit bugetar	0	0	0	0	0
319			30	Alte active fixe	Credit de	0	0	0	0	0
320					Credit bugetar	0	0	0	0	0
321	81			Rambursari de credite	Credit de	0	0	0	0	0
322					Credit bugetar	0	0	0	0	0
323		02		Rambursari din credite interne	Credit de	0	0	0	0	0
324					Credit bugetar	0	0	0	0	0
325			03	Rambursarea imprumuturilor din	Credit de	0	0	0	0	0
326					Credit bugetar	0	0	0	0	0
327	Capitol	Subcapitol	Paragraf	**Din cheltuieli totale:**	Credit de angajament	482,032,646	125,880,480	276,494,059	60,132,186	19,525,921
328					Credit bugetar	483,577,646	125,818,847	126,574,762	177,749,616	53,434,421
329	66			**SĂNĂTATE**	Credit de angajament	482,032,646	125,880,480	276,494,059	60,132,186	19,525,921
330					Credit bugetar	483,577,646	125,818,847	126,574,762	177,749,616	53,434,421
331		04		**Servicii medicale ambulator**	Credit de	0	0	0	0	0
332					Credit bugetar	0	0	0	0	0
333			02	Asistenţă medicală pentru specialităţi	Credit de	0	0	0	0	0
334					Credit bugetar	0	0	0	0	0
335			50	Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0
336					Credit bugetar	0	0	0	0	0
337		05		**Servicii de urgenţă prespitaliceşti şi**	Credit de	0	0	0	0	0
338					Credit bugetar	0	0	0	0	0
339		06		**Servicii medicale in unitaţi sanitare cu paturi**	Credit de angajament	482,032,646	125,880,480	276,494,059	60,132,186	19,525,921
340					Credit bugetar	483,577,646	125,818,847	126,574,762	177,749,616	53,434,421
341			01	**Spitale generale**	Credit de angajament	482,032,646	125,880,480	276,494,059	60,132,186	19,525,921
342					Credit bugetar	483,577,646	125,818,847	126,574,762	177,749,616	53,434,421
343			06	Sanatorii balneare şi de recuperare	Credit de	0	0	0	0	0
344					Credit bugetar	0	0	0	0	0
345		10		**Cercetare aplicativă si dezvoltare**	Credit de	0	0	0	0	0
346					Credit bugetar	0	0	0	0	0
347		50		**Alte cheltuieli in domeniul sanataţii**	Credit de	0	0	0	0	0
348					Credit bugetar	0	0	0	0	0
349			01	Activitati de ergoterapie in unitaţi	Credit de	0	0	0	0	0
350					Credit bugetar	0	0	0	0	0
351			50	Alte instituţii si acţiuni sanitare	Credit de	0	0	0	0	0
352					Credit bugetar	0	0	0	0	0
353	Titlu	Articol	Alineat	**II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)**	Credit de angajament	200,395,646	76,363,480	55,009,059	51,767,186	17,255,921
354					Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
355				**I. CHELTUIELI CURENTE**	Credit de angajament	200,211,996	76,333,230	54,934,659	51,688,186	17,255,921
356					Credit bugetar	200,211,996	76,271,597	53,868,362	52,013,616	18,058,421
357	10			**TITLUL I CHELTUIELI DE PERSONAL**	Credit de angajament	126,566,568	37,879,600	39,354,776	37,051,839	12,280,353
358					Credit bugetar	126,566,568	37,879,600	39,354,776	37,051,839	12,280,353
359		01		**Cheltuieli salariale in bani**	Credit de angajament	123,356,972	36,911,904	38,395,876	36,090,839	11,958,353
360					Credit bugetar	123,356,972	36,911,904	38,395,876	36,090,839	11,958,353
361			01	Salarii de bază	Credit de angajament	83,738,195	24,377,426	26,387,572	24,812,965	8,160,232
362					Credit bugetar	83,738,195	24,377,426	26,387,572	24,812,965	8,160,232
363			02	Salarii de merit	Credit de	0				
364					Credit bugetar	0				
365			03	Indemnizaţii de conducere	Credit de	0				
366					Credit bugetar	0				
367			04	Spor de vechime	Credit de	0				
368					Credit bugetar	0				
369			05	Sporuri pentru condiţii de munca	Credit de angajament	18,121,594	5,471,520	5,531,524	5,281,550	1,837,000
370					Credit bugetar	18,121,594	5,471,520	5,531,524	5,281,550	1,837,000
371			06	Alte sporuri	Credit de angajament	7,991,014	2,732,479	2,425,235	2,142,800	690,500
372					Credit bugetar	7,991,014	2,732,479	2,425,235	2,142,800	690,500
373			07	Ore suplimentare	Credit de	0		0		

374					Credit bugetar	0		0		
375			08	Fond de premii	Credit de	0				
376					Credit bugetar	0				
377			09	Indemnizatie de vacanţa	Credit de	0				
378					Credit bugetar	0				
379			10	Fond pentru posturi ocupate prin	Credit de	0				
380					Credit bugetar	0				
381			11	Fond aferent plaţii cu ora	Credit de angajament	5,541,969	1,767,000	1,694,969	1,580,000	500,000
382					Credit bugetar	5,541,969	1,767,000	1,694,969	1,580,000	500,000
383			12	Indemnizaţii plătite unor persoane din	Credit de	0				
384					Credit bugetar	0				
385			13	Indemnizaţii de delegare	Credit de	0				
386					Credit bugetar	0				
387			14	Indemnizaţii de detaşare	Credit de	0	0			
388					Credit bugetar	0	0			
389			15	Alocaţii pentru transportul la şi de la	Credit de	0				
390					Credit bugetar	0				
391			16	Alocaţii pentru locuinţe	Credit de	0				
392					Credit bugetar	0				
393			17	Indemnizatie de hrana	Credit de angajament	1,671,753	575,453	478,000	459,800	158,500
394					Credit bugetar	1,671,753	575,453	478,000	459,800	158,500
395			29	Stimulentul de risc	Credit de angajament	0		0		
396					Credit bugetar	0		0		
397			30	Alte drepturi salariale in bani	Credit de angajament	6,292,447	1,988,026	1,878,576	1,813,724	612,121
398					Credit bugetar	6,292,447	1,988,026	1,878,576	1,813,724	612,121
399		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0
400					Credit bugetar	0	0	0	0	0
401			01	Tichete de masa	Credit de	0				
402					Credit bugetar	0				
403			02	Norme de hrana	Credit de	0				
404					Credit bugetar	0				
405			03	Uniforme si echipament obligatoriu	Credit de	0				
406					Credit bugetar	0				
407			04	Locuinţă de serviciu folosită de	Credit de	0				
408					Credit bugetar	0				
409			05	Transportul la şi de la locul de muncă	Credit de	0				
410					Credit bugetar	0				
411			,06	Vaucere de vacanta	Credit de angajament	0	0	0	0	0
412					Credit bugetar	0	0	0	0	0
413			30	Alte drepturi salariale in natură	Credit de	0				
414					Credit bugetar	0				
415		03		**Contribuţii**	Credit de angajament	3,209,596	967,696	958,900	961,000	322,000
416					Credit bugetar	3,209,596	967,696	958,900	961,000	322,000
417			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	454,800	132,700	136,100	136,000	50,000
418					Credit bugetar	454,800	132,700	136,100	136,000	50,000
419			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0				
420					Credit bugetar	0	0			
421			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0	0			
422					Credit bugetar	0	0			
423			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0	0			
424					Credit bugetar	0	0			
425			05	Prime de asigurare viaţă platite de	Credit de	0				
426					Credit bugetar	0				
427			06	Contribuţii pentru concedii si	Credit de	0				
428					Credit bugetar	0				
429			,07	Contributie asiguratorie ptr munca	Credit de angajament	2,754,796	834,996	822,800	825,000	272,000
430					Credit bugetar	2,754,796	834,996	822,800	825,000	272,000
431			,08	Contrib platite de angajator in numele	Credit de	0				
432					Credit bugetar	0				
433	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	56,566,213	22,187,415	15,247,883	14,274,347	4,856,568
434					Credit bugetar	56,566,213	22,125,782	14,181,586	14,599,777	5,659,068
435		01		**Bunuri şi servicii**	Credit de angajament	32,837,108	13,389,687	9,193,480	7,409,210	2,844,731
436					Credit bugetar	32,837,108	13,566,223	8,024,014	7,719,640	3,527,231

437			01	Furnituri de birou	Credit de angajament	245,968	80,968	55,000	55,000	55,000
438					Credit bugetar	245,968	80,968	55,000	55,000	55,000
439			02	Materiale pentru curăţenie	Credit de angajament	632,218	195,218	206,000	156,000	75,000
440					Credit bugetar	632,218	195,218	206,000	156,000	75,000
441			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	2,912,837	1,026,890	1,493,676	297,771	94,500
442					Credit bugetar	2,912,837	1,026,890	770,276	769,921	345,750
443			04	Apă, canal si salubritate	Credit de angajament	1,367,486	454,286	375,000	450,000	88,200
444					Credit bugetar	1,367,486	454,286	375,000	450,000	88,200
445			05	Carburanţi si lubrifianţi	Credit de angajament	38,077	11,777	10,000	10,000	6,300
446					Credit bugetar	38,077	11,777	10,000	10,000	6,300
447			06	Piese de schimb	Credit de angajament	833,288	438,588	80,000	254,700	60,000
448					Credit bugetar	833,288	438,588	80,000	254,700	60,000
449			07	Transport	Credit de angajament	0	0	0		
450					Credit bugetar	0	0	0		
451			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	244,325	56,325	92,000	70,000	26,000
452					Credit bugetar	244,325	56,325	92,000	70,000	26,000
453			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0	0	0	0
454					Credit bugetar	0	0	0	0	0
455			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	26,562,909	11,125,635	6,881,804	6,115,739	2,439,731
456					Credit bugetar	26,562,909	11,302,171	6,435,738	5,954,019	2,870,981
457		02		**Reparaţii curente**	Credit de angajament	101,918	71,918		10,000	20,000
458					Credit bugetar	101,918	71,918		10,000	20,000
459		03		**Hrană**	Credit de angajament	2,203,573	917,263	698,758	407,552	180,000
460					Credit bugetar	2,203,573	912,819	703,202	407,552	180,000
461			01	Hrană pentru oameni	Credit de angajament	2,203,573	917,263	698,758	407,552	180,000
462					Credit bugetar	2,203,573	912,819	703,202	407,552	180,000
463			02	Hrană pentru animale	Credit de	0				
464					Credit bugetar	0				
465		04		**Medicamente şi materiale sanitare**	Credit de angajament	19,550,687	7,222,079	4,605,369	5,963,902	1,759,337
466					Credit bugetar	19,550,687	6,988,354	4,979,094	5,823,902	1,759,337
467			01	Medicamente	Credit de angajament	9,479,965	3,964,649	2,065,982	2,624,334	825,000
468					Credit bugetar	9,479,965	3,875,631	2,155,000	2,624,334	825,000
469			02	Materiale sanitare	Credit de angajament	8,261,601	2,643,809	2,121,887	2,761,568	734,337
470					Credit bugetar	8,261,601	2,499,102	2,406,594	2,621,568	734,337
471			03	Reactivi	Credit de angajament	617,228	140,728	183,500	218,000	75,000
472					Credit bugetar	617,228	140,728	183,500	218,000	75,000
473			04	Dezinfectanţi	Credit de angajament	1,191,893	472,893	234,000	360,000	125,000
474					Credit bugetar	1,191,893	472,893	234,000	360,000	125,000
475		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	166,052	36,952	47,600	61,500	20,000
476					Credit bugetar	166,052	36,952	47,600	61,500	20,000
477			01	Uniforme si echipament	Credit de angajament	9,000	0	9,000	0	
478					Credit bugetar	9,000	0	9,000	0	0
479			03	Lenjerie si accesorii de pat	Credit de angajament	0		0	0	0
480					Credit bugetar	0			0	0
481			30	Alte obiecte de inventar	Credit de angajament	157,052	36,952	38,600	61,500	20,000
482					Credit bugetar	157,052	36,952	38,600	61,500	20,000
483		06		**Deplasări, detaşări, transferări**	Credit de angajament	180,200	79,100	0	101,100	0
484					Credit bugetar	180,200	79,100	0	101,100	0
485			01	Deplasări interne, detaşari, transferări	Credit de angajament	180,200	79,100	0	101,100	0
486					Credit bugetar	180,200	79,100	0	101,100	0
487			02	Deplasări in strainatate	Credit de	0			0	
488					Credit bugetar	0			0	

489		09		Materiale de laborator	Credit de angajament	326,902	98,002	63,000	133,400	32,500
490					Credit bugetar	326,902	98,002	63,000	133,400	32,500
491		10		Cercetare-dezvoltare	Credit de	0				
492					Credit bugetar	0				
493		11		Carti, publicatii si materiale documentare	Credit de angajament	0	0			
494					Credit bugetar	0	0			
495		12		Consultanță si expertiză	Credit de	13,310	13,310	0		0
496					Credit bugetar	13,310	13,310	0	0	0
497		13		Pregatire profesională	Credit de angajament	142,060	54,780	40,000	47,280	0
498					Credit bugetar	142,060	54,780	40,000	47,280	0
499		14		Protecția muncii	Credit de angajament	0			0	
500					Credit bugetar	0	0	0	0	0
501		25		Cheltuieli judiciare si extrajudiciare	Credit de	0				
502					Credit bugetar	0				
503		27		Tichete cadou	Credit de	0				
504					Credit bugetar	0				
505		30		Alte cheltuieli	Credit de angajament	1,044,403	304,324	599,676	140,403	0
506					Credit bugetar	1,044,403	304,324	324,676	295,403	120,000
507			01	Reclamă și publicitate	Credit de	0				
508					Credit bugetar	0				
509			03	Prime de asigurare non-viață	Credit de	119,000	35,000	84,000	0	0
510					Credit bugetar	119,000	35,000	49,000	35,000	0
511			04	Chirii	Credit de angajament	0				
512					Credit bugetar	0				
513			09	Executarea silită a creanțelor bugetare	Credit de	0				
514					Credit bugetar	0	0			
515			30	Alte cheltuieli cu bunuri și servicii	Credit de angajament	925,403	269,324	515,676	140,403	0
516					Credit bugetar	925,403	269,324	275,676	260,403	120,000
517	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
518					Credit bugetar	0	0	0	0	0
519		03		Alte dobânzi	Credit de	0	0	0	0	0
520					Credit bugetar	0	0	0	0	0
521			05	Dobânzi la operațiunile de leasing	Credit de	0				
522					Credit bugetar	0				
523	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
524					Credit bugetar	0	0	0	0	0
525				Programe din Fondul	Credit de	0	0	0	0	0
526					Credit bugetar	0	0	0	0	0
527		02	01	Finantarea nationala	Credit de	0				
528					Credit bugetar	0				
529		02	02	Finantarea externa nerambursabila	Credit de	0	0		0	
530					Credit bugetar	0	0		0	
531		02	03	Cheltuieli neeligibile	Credit de	0				
532					Credit bugetar	0				
533	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0
534					Credit bugetar	0	0	0	0	0
535				Programe din Fondul	Credit de	0	0	0	0	0
536					Credit bugetar	0	0	0	0	0
537		01	01	Finantarea nationala	Credit de	0	0	0	0	0
538					Credit bugetar	0	0	0	0	0
539		01	02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
540					Credit bugetar	0	0	0	0	0
541		01	03	Cheltuieli neeligibile	Credit de	0				
542					Credit bugetar	0				
543	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
544					Credit bugetar	0	0	0	0	0
545		01		Asigurari sociale	Credit de	0				
546					Credit bugetar	0				
547		02		Ajutoare sociale	Credit de	0	0	0	0	0
548					Credit bugetar	0	0	0	0	0
549			01	Ajutoare sociale in numerar	Credit de	0				
550					Credit bugetar	0				
551			02	Ajutoare sociale in natura	Credit de	0				
552					Credit bugetar	0				
553			03	Tichete de cresa	Credit de	0				
554					Credit bugetar	0				
555			04	Tichete cadou acordate pentru	Credit de	0				
556					Credit bugetar	0				

557		59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,154,000	341,000	332,000	362,000	119,000
558						Credit bugetar	1,154,000	341,000	332,000	362,000	119,000
559			01		Burse	Credit de	0	0			
560						Credit bugetar	0	0	0	0	0
561			40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,154,000	341,000	332,000	362,000	119,000
562						Credit bugetar	1,154,000	341,000	332,000	362,000	119,000
563		60			Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	15,925,215	15,925,215	0	0	0
564						Credit bugetar	15,925,215	15,925,215	0	0	0
565			01	00	Fonduri Europene Nerambursabile	Credit de angajament	13,381,008	13,381,008	0	0	0
566						Credit bugetar	13,381,008	13,381,008	0	0	0
567			02	00	Finantare publica nationala	Credit de angajament		0			
568						Credit bugetar		0			
569			03	00	Sume aferente TVA	Credit de angajament	2,544,207	2,544,207			0
570						Credit bugetar	2,544,207	2,544,207	0	0	0
571		60	04		Proiecte cu finantare din Planul National de Redresare si Rezilienta	Credit de angajament	0	0	0	0	0
572			04			Credit bugetar	0	0	0	0	0
573				01	Fonduri Europene Nerambursabile	Credit de	0	0			
574						Credit bugetar	0	0			
575				03	Sume aferente TVA	Credit de	0	0			
576						Credit bugetar	0	0			
577		70			CHELTUIELI DE CAPITAL	Credit de angajament	183,650	30,250	74,400	79,000	0
578						Credit bugetar	183,650	30,250	74,400	79,000	0
579		71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	183,650	30,250	74,400	79,000	0
580						Credit bugetar	183,650	30,250	74,400	79,000	0
581			01		Active fixe	Credit de angajament	183,650	30,250	74,400	79,000	0
582						Credit bugetar	183,650	30,250	74,400	79,000	0
583				01	Construcţii	Credit de	0				
584						Credit bugetar	0				
585				02	Masini, echipamente si mijloace de transport	Credit de angajament	150,900	0	74,400	76,500	0
586						Credit bugetar	150,900	0	74,400	76,500	0
587				03	Mobilier, aparatura birotica şi alte	Credit de	0			0	
588						Credit bugetar	0			0	
589				30	Alte active fixe	Credit de	32,750	30,250	0	2,500	0
590						Credit bugetar	32,750	30,250	0	2,500	0
591			03		Reparaţii capitale aferente activelor	Credit de	0				
592						Credit bugetar	0				
593					din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
594						Credit bugetar	0	0	0	0	0
595		71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0				
596						Credit bugetar	0			0	
597				03	Mobilier, aparatura birotica şi alte	Credit de	0			0	
598						Credit bugetar	0			0	
599				30	Alte active fixe	Credit de	0				
600						Credit bugetar	0				
601		81			Rambursari de credite	Credit de	0	0	0	0	0
602						Credit bugetar	0	0	0	0	0
603			02		Rambursari de credite interne	Credit de	0	0	0	0	0
604						Credit bugetar	0	0	0	0	0
605				03	Rambursarea imprumuturilor din	Credit de	0				
606						Credit bugetar	0				
607	Capitol	Subcapitol	Paragraf		DIN CHELTUIELI TOTALE:	Credit de angajament	200,395,646	76,363,480	55,009,059	51,767,186	17,255,921
608						Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
609		66			SANĂTATE	Credit de angajament	200,395,646	76,363,480	55,009,059	51,767,186	17,255,921
610						Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
611			04		Servicii medicale ambulator	Credit de	0	0	0	0	0
612						Credit bugetar	0	0	0	0	0
613				02	Asistenţa medicală pentru specialităţi	Credit de	0				
614						Credit bugetar	0				
615				50	Alte servicii medicale ambulatorii	Credit de	0				
616						Credit bugetar	0				
617			05		Servicii de urgenţă prespitaliceşti şi	Credit de	0				

	Titlu	Articol	Alineat							
					Credit bugetar	0				
		06		**Asistenţă medicală în unităţi sanitare cu paturi**	**Credit de angajament**	**200,395,646**	**76,363,480**	**55,009,059**	**51,767,186**	**17,255,921**
					Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
			01	Spitale generale	**Credit de angajament**	**200,395,646**	76,363,480	55,009,059	51,767,186	17,255,921
					Credit bugetar	200,395,646	76,301,847	53,942,762	52,092,616	18,058,421
			06	Sanatorii balneare şi de recuperare	**Credit de**	**0**				
					Credit bugetar	0				
		10		**Cercetare aplicativă şi dezvoltare**	**Credit de**	**0**				
					Credit bugetar	0				
		50		**Alte cheltuieli în domeniul sănătăţii**	**Credit de**	**0**	**0**	**0**	**0**	**0**
					Credit bugetar	0	0	0	0	0
			01	Activităţi de ergoterapie în unităţi	**Credit de**	**0**				
					Credit bugetar	0				
			50	Alte instituţii şi acţiuni sanitare	**Credit de**	**0**				
					Credit bugetar	0				
				II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT***	**Credit de angajament**	**271,002,000**	**49,517,000**	**221,485,000**	**0**	**0**
					Credit bugetar	272,547,000	49,517,000	72,632,000	117,292,000	33,106,000
				I. CHELTUIELI CURENTE	**Credit de angajament**	**186,854,000**	**49,517,000**	**137,337,000**	**0**	**0**
					Credit bugetar	186,854,000	49,517,000	54,743,000	75,902,000	6,692,000
	10			**TITLUL I CHELTUIELI DE PERSONAL**	**Credit de angajament**	**173,600,000**	**47,940,000**	**125,660,000**	**0**	**0**
					Credit bugetar	173,600,000	47,940,000	47,940,000	73,460,000	4,260,000
		01		**Cheltuieli salariale în bani**	**Credit de angajament**	**169,668,400**	**46,828,500**	**122,839,900**	**0**	**0**
					Credit bugetar	169,668,400	46,828,500	46,827,500	71,837,500	4,174,900
			01	Salarii de bază	**Credit de angajament**	**135,053,750**	36,704,400	98,349,350	0	0
					Credit bugetar	135,053,750	36,704,400	37,027,400	57,636,900	3,685,050
			02	Salarii de merit	**Credit de**	**0**				
					Credit bugetar	0				
			03	Indemnizaţii de conducere	**Credit de**	**0**				
					Credit bugetar	0				
			04	Spor de vechime	**Credit de**	**0**				
					Credit bugetar	0				
			05	Sporuri pentru condiţii de munca	**Credit de angajament**	**26,878,650**	7,670,600	19,208,050	0	0
					Credit bugetar	26,878,650	7,670,600	7,597,600	11,309,600	300,850
			06	Alte sporuri	**Credit de angajament**	**2,585,000**	903,000	1,682,000	0	0
					Credit bugetar	2,585,000	903,000	733,000	934,000	15,000
			07	Ore suplimentare	**Credit de**	**0**				
					Credit bugetar	0				
			08	Fond de premii	**Credit de**	**0**				
					Credit bugetar	0				
			09	Indemnizaţie de vacanţa	**Credit de**	**0**				
					Credit bugetar	0				
			10	Fond pentru posturi ocupate prin	**Credit de**	**0**				
					Credit bugetar	0				
			11	Fond aferent plaţii cu ora	**Credit de angajament**	**838,000**	266,000	572,000	0	0
					Credit bugetar	838,000	266,000	220,000	318,000	34,000
			12	Indemnizaţii plătite unor persoane din	**Credit de**	**0**				
					Credit bugetar	0				
			13	Indemnizaţii de delegare	**Credit de**	**0**				
					Credit bugetar	0				
			14	Indemnizaţii de detaşare	**Credit de**	**0**	0	0	0	0
					Credit bugetar	0	0	0	0	0
			15	Alocaţii pentru transportul la şi de la	**Credit de**	**0**				
					Credit bugetar	0				
			16	Alocaţii pentru locuinţe	**Credit de**	**0**				
					Credit bugetar	0				
			17	Indemnizatie de hrana	**Credit de angajament**	**3,082,000**	911,000	2,171,000	0	0
					Credit bugetar	3,082,000	911,000	878,000	1,167,000	126,000
			29	Stimulentul de risc	**Credit de angajament**	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
			30	Alte drepturi salariale în bani	**Credit de angajament**	**1,231,000**	**373,500**	**857,500**	**0**	**0**
					Credit bugetar	1,231,000	373,500	371,500	472,000	14,000
		02		**Cheltuieli salariale în natură**	**Credit de**	**0**	**0**	**0**	**0**	**0**
					Credit bugetar	0	0	0	0	0

681			01	Tichete de masa	Credit de	0					
682					Credit bugetar	0					
683			02	Norme de hrana	Credit de	0					
684					Credit bugetar	0					
685			03	Uniforme si echipament obligatoriu	Credit de	0					
686					Credit bugetar	0					
687			04	Locuinţă de serviciu folosită de	Credit de	0					
688					Credit bugetar	0					
689			05	Transportul la şi de la locul de muncă	Credit de	0					
690					Credit bugetar	0					
691			06	Vaucere de vacanta	Credit de	0	0	0	0	0	
692					Credit bugetar	0			0	0	
693			30	Alte drepturi salariale in natură	Credit de	0					
694					Credit bugetar	0					
695		03		**Contribuţii**	Credit de angajament	3,931,600	1,111,500	2,820,100	0	0	
696					Credit bugetar	3,931,600	1,111,500	1,112,500	1,622,500	85,100	
697			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	214,500	69,000	145,500	0	0	
698					Credit bugetar	214,500	69,000	73,000	68,000	4,500	
699			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0					
700					Credit bugetar	0					
701			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0					
702					Credit bugetar	0					
703			04	Contribuţii de asigurări pt accidente de munca şi boli profes	Credit de angajament	0					
704					Credit bugetar	0					
705			05	Prime de asigurare viaţă platite de	Credit de	0					
706					Credit bugetar	0					
707			06	Contribuţii pentru concedii si	Credit de	0					
708					Credit bugetar	0					
709			07	Contributie asiguratorie ptr munca	Credit de angajament	3,717,100	1,042,500	2,674,600	0	0	
710					Credit bugetar	3,717,100	1,042,500	1,039,500	1,554,500	80,600	
711			,08	Contrib platite de angajator in numele	Credit de	0					
712						0					
713	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	13,254,000	1,577,000	11,677,000	0	0	
714					Credit bugetar	13,254,000	1,577,000	6,803,000	2,442,000	2,432,000	
715		01		**Bunuri şi servicii**	Credit de angajament	4,223,472	573,900	3,649,572	0	0	
716					Credit bugetar	4,223,472	573,900	3,155,572	318,000	176,000	
717			01	Furnituri de birou	Credit de angajament	50,800	3,400	47,400	0	0	
718					Credit bugetar	50,800	3,400	31,800	1,600	14,000	
719			02	Materiale pentru curăţenie	Credit de angajament	54,600	0	54,600		0	
720					Credit bugetar	54,600	0	27,500	8,100	19,000	
721			03	Iluminat, incălzit şi forţă motrică	Credit de	0	0				
722					Credit bugetar	0					
723			04	Apă, canal si salubritate	Credit de	0					
724					Credit bugetar	0					
725			05	Carburanţi si lubrifianţi	Credit de	0					
726					Credit bugetar	0					
727			06	Piese de schimb	Credit de angajament	52,522	37,400	15,122	0	0	
728					Credit bugetar	52,522	37,400	11,122	0	4,000	
729			07	Transport	Credit de	0	0				
730					Credit bugetar	0	0				
731			08	Poştă, telecomunicatii, radio, tv,	Credit de	0	0				
732					Credit bugetar	0	0	0	0	0	
733			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0	0				
734					Credit bugetar	0	0	0	0	0	
735			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	4,065,550	533,100	3,532,450	0	0	
736					Credit bugetar	4,065,550	533,100	3,085,150	308,300	139,000	
737		02		**Reoarații curente**	Credit de	0					
738					Credit bugetar	0					
739		03		**Hrană**	Credit de	0	0	0	0	0	
740					Credit bugetar	0	0	0	0	0	
741			01	Hrană pentru oameni	Credit de	0					
742					Credit bugetar	0					
743			02	Hrană pentru animale	Credit de	0					

744					Credit bugetar	0				
		04		**Medicamente şi materiale sanitare**	**Credit de angajament**	**8,972,728**	**1,003,100**	**7,969,628**	**0**	**0**
745										
746					Credit bugetar	8,972,728	1,003,100	3,628,028	2,123,000	2,218,600
			01	Medicamente	Credit de angajament	4,386,419	483,450	3,902,969	0	0
747										
748					Credit bugetar	4,386,419	483,450	1,891,769	1,040,000	971,200
			02	Materiale sanitare	Credit de angajament	4,017,959	511,950	3,506,009	0	0
749										
750					Credit bugetar	4,017,959	511,950	1,465,909	991,700	1,048,400
			03	Reactivi	Credit de angajament	534,050	7,700	526,350	0	0
751										
752					Credit bugetar	534,050	7,700	246,050	91,300	189,000
			04	Dezinfectanţi	Credit de angajament	34,300	0	34,300	0	0
753										
754					Credit bugetar	34,300	0	24,300	0	10,000
755		05		**Bunuri de natura obiectelor de**	**Credit de**	**0**	**0**	**0**	**0**	**0**
756					Credit bugetar	0	0	0	0	0
757			01	Uniforme si echipament	**Credit de**	**0**				
758					Credit bugetar	0				
759			03	Lenjerie si accesorii de pat	**Credit de**	**0**				
760					Credit bugetar	0				
761			30	Alte obiecte de inventar	**Credit de**	**0**	0			
762					Credit bugetar	0	0	0	0	0
763		06		**Deplasări, detaşări, transferări**	**Credit de**	**0**	**0**	**0**	**0**	**0**
764					Credit bugetar	0	0	0	0	0
765			01	Deplasări interne, detaşări, transferări	**Credit de**	**0**				
766					Credit bugetar	0				
767			02	Deplasări in strainatate	**Credit de**	**0**				
768					Credit bugetar	0				
769		09		**Materiale de laborator**	**Credit de**	**57,800**	**0**	**57,800**	**0**	**0**
770					Credit bugetar	57,800	0	19,400	1,000	37,400
771		10		**Corcetare-dezvoltare**	**Credit de**	**0**				
772					Credit bugetar	0				
773		11		**Carţi, publicaţii si materiale**	**Credit de**	**0**				
774					Credit bugetar	0				
775		12		**Consultanţă si expertiză**	**Credit de**	**0**				
776					Credit bugetar	0				
777		13		**Pregatire profesională**	**Credit de**	**0**				
778					Credit bugetar	0				
779		14		**Protecţia muncii**	**Credit de**	**0**				
780					Credit bugetar	0				
781		25		**Cheltuieli judiciare si extrajudiciare**	**Credit de**	**0**				
782					Credit bugetar	0				
783		27		**Tichete cadou**	**Credit de**	**0**				
784					Credit bugetar	0				
785		30		**Alte cheltuieli**	**Credit de**	**0**	**0**	**0**	**0**	**0**
786					Credit bugetar	0	0	0	0	0
787			01	Reclamă şi publicitate	**Credit de**	**0**				
788					Credit bugetar	0				
789			03	Prime de asigurare non-viaţă	**Credit de**	**0**				
790					Credit bugetar	0				
791			04	Chirii	**Credit de**	**0**				
792					Credit bugetar	0				
793			09	Executarea silită a creanţelor bugetare	**Credit de**	**0**				
794					Credit bugetar	0				
795			30	Alte cheltuieli cu bunuri şi servicii	**Credit de**	**0**				
796					Credit bugetar	0				
797	30			**TITLUL III DOBÂNZI**	**Credit de**	**0**	**0**	**0**	**0**	**0**
798					Credit bugetar	0	0	0	0	0
799		03		**Alte dobânzi**	**Credit de**	**0**	**0**	**0**	**0**	**0**
800					Credit bugetar	0	0	0	0	0
801			05	Dobânzi la operaţiunile de leasing	**Credit de**	**0**				
802					Credit bugetar	0				
803	56			**TITLUL VIII PROIECTE CU**	**Credit de**	**0**	**0**	**0**	**0**	**0**
804					Credit bugetar	0	0	0	0	0
805				**Programe din Fondul .....**	**Credit de**	**0**	**0**	**0**	**0**	**0**
806					Credit bugetar	0	0	0	0	0
807			01	**Finantarea nationala**	**Credit de**	**0**				
808					Credit bugetar	0				
809			02	**Finantarea externa nerambursabila**	**Credit de**	**0**				
810					Credit bugetar	0				
811			03	**Cheltuieli neeligibile**	**Credit de**	**0**				
812					Credit bugetar	0				
813	58			**TITLUL VIII PROIECTE CU**	**Credit de**	**0**	**0**	**0**	**0**	**0**
814					Credit bugetar	0	0	0	0	0

815				Programe din Fondul	Credit de	0	0	0	0	0
816					Credit bugetar	0	0	0	0	0
817		30	01	Finantarea nationala	Credit de	0				
818					Credit bugetar	0				
819		30	02	Finantarea externa nerambursabila	Credit de	0				
820					Credit bugetar	0				
821		30	03	Cheltuieli neeligibile	Credit de	0				
822					Credit bugetar	0				
823	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
824					Credit bugetar	0	0	0	0	0
825		01		Asigurari sociale	Credit de	0				
826					Credit bugetar	0				
827		02		Ajutoare sociale	Credit de	0	0	0	0	0
828					Credit bugetar	0	0	0	0	0
829			01	Ajutoare sociale in numerar	Credit de	0				
830					Credit bugetar	0				
831			02	Ajutoare sociale in natura	Credit de	0				
832					Credit bugetar	0				
833			03	Tichete de cresa	Credit de	0				
834					Credit bugetar	0				
835			04	Tichete cadou acordate pentru	Credit de	0				
836					Credit bugetar	0				
837	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0
838					Credit bugetar	0	0	0	0	0
839		01		Burse	Credit de angajament	0	0			
840					Credit bugetar	0	0	0	0	0
841					Credit de	0				
842					Credit bugetar	0				
843	70			CHELTUIELI DE CAPITAL	Credit de angajament	84,148,000	0	84,148,000	0	0
844					Credit bugetar	85,693,000	0	17,889,000	41,390,000	26,414,000
845	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	84,148,000	0	84,148,000	0	0
846					Credit bugetar	85,693,000	0	17,889,000	41,390,000	26,414,000
847		01		Active fixe	Credit de angajament	65,702,000	0	65,702,000	0	0
848					Credit bugetar	67,247,000	0	8,443,000	32,390,000	26,414,000
849			01	Construcţii	Credit de	0				
850					Credit bugetar	0				
851			02	Masini, echipamente si mijloace de transport	Credit de angajament	65,702,000	0	65,702,000	0	0
852					Credit bugetar	67,247,000	0	8,443,000	32,390,000	26,414,000
853			03	Mobilier, aparatura birotica şi alte	Credit de	0	0			
854					Credit bugetar	0			0	0
855			30	Alte active fixe	Credit de	0				
856					Credit bugetar	0		0	0	0
857		03		Reparaţii capitale aferente activelor	Credit de	18,446,000		18,446,000	0	
858					Credit bugetar	18,446,000		9,446,000	9,000,000	0
859				din Total Cheltuieli de capital,	Credit de	0	0	0	0	0
860					Credit bugetar	0	0	0	0	0
861	71	01	02	Masini, echipamente si mijloace de	Credit de	0				
862					Credit bugetar	0				
863			03	Mobilier, aparatura birotica şi alte	Credit de	0				
864					Credit bugetar	0				
865			30	Alte active fixe	Credit de	0				
866					Credit bugetar	0				
867	81			Rambursari de credite	Credit de	0	0	0	0	0
868					Credit bugetar	0	0	0	0	0
869		02		Rambursari de credite interne	Credit de	0	0	0	0	0
870					Credit bugetar	0	0	0	0	0
871			03	Rambursarea imprumuturilor din	Credit de	0				
872					Credit bugetar	0				
873	Capitol	Subcapitol	Paragraf	DIN CHELTUIELI TOTALE:	Credit de angajament	271,002,000	49,517,000	221,485,000	0	0
874					Credit bugetar	272,547,000	49,517,000	72,632,000	117,292,000	33,106,000
875	65			SĂNĂTATE	Credit de angajament	271,002,000	49,517,000	221,485,000	0	0
876					Credit bugetar	272,547,000	49,517,000	72,632,000	117,292,000	33,106,000
877		04		Servicii medicale ambulator	Credit de	0	0	0	0	0
878					Credit bugetar	0	0	0	0	0
879			02	Asistenţa medicală pentru specialităţi	Credit de	0				

880					Credit bugetar	0					
881			50	Alte servicii medicale ambulatorii	Credit de	0					
882					Credit bugetar	0					
883		05		**Servicii de urgență prespitalicești și**	Credit de	0					
884					Credit bugetar	0					
885		06		**Asistență medicală în unități sanitare cu paturi**	Credit de angajament	271,002,000	49,517,000	221,485,000	0	0	
886					Credit bugetar	272,547,000	49,517,000	72,632,000	117,292,000	33,106,000	
887			01	Spitale generale	Credit de angajament	271,002,000	49,517,000	221,485,000	0	0	
888					Credit bugetar	272,547,000	49,517,000	72,632,000	117,292,000	33,106,000	
889			06	Sanatorii balneare si de recuperare	Credit de	0					
890					Credit bugetar	0					
891		10		**Cercetare aplicativă si dezvoltare**	Credit de	0					
892					Credit bugetar	0					
893		50		**Alte cheltuieli in domeniul sănătatii**	Credit de	0	0	0	0	0	
894					Credit bugetar	0	0	0	0	0	
895			01	Activitati de ergoterapie in unitati	Credit de	0					
896					Credit bugetar	0					
897			50	Alte institutii si actiuni sanitare	Credit de	0					
898					Credit bugetar	0					
899	Titlu	Articol	Alineat	**II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL *****	Credit de angajament	10,635,000	0	0	8,365,000	2,270,000	
900					Credit bugetar	10,635,000	0	0	8,365,000	2,270,000	
901				I. CHELTUIELI CURENTE	Credit de	2,770,000	0	0	500,000	2,270,000	
902					Credit bugetar	2,770,000	0	0	500,000	2,270,000	
903	10			TITLUL I CHELTUIELI DE	Credit de	0	0	0	0	0	
904					Credit bugetar	0	0	0	0	0	
905		01		**Cheltuieli salariale in bani**	Credit de angajament	0	0	0	0	0	
906					Credit bugetar	0	0	0	0	0	
907			01	Salarii de bază	Credit de	0					
908					Credit bugetar	0					
909			02	Salarii de merit	Credit de	0					
910					Credit bugetar	0					
911			03	Indemnizații de conducere	Credit de	0					
912					Credit bugetar	0					
913			04	Spor de vechime	Credit de	0					
914					Credit bugetar	0					
915			05	Sporuri pentru condiții de munca	Credit de	0					
916					Credit bugetar	0					
917			06	Alte sporuri	Credit de	0					
918					Credit bugetar	0					
919			07	Ore suplimentare	Credit de	0					
920					Credit bugetar	0					
921			08	Fond de premii	Credit de	0					
922					Credit bugetar	0					
923			09	Indemnizatie de vacanta	Credit de	0					
924					Credit bugetar	0					
925			10	Fond pentru posturi ocupate prin	Credit de	0					
926					Credit bugetar	0					
927			11	Fond aferent plații cu ora	Credit de	0					
928					Credit bugetar	0					
929			12	Indemnizații plătite unor persoane din	Credit de	0					
930					Credit bugetar	0					
931			13	Indemnizații de delegare	Credit de	0					
932					Credit bugetar	0					
933			14	Indemnizații de detașare	Credit de	0					
934					Credit bugetar	0					
935			15	Alocații pentru transportul la și de la	Credit de	0					
936					Credit bugetar	0					
937			16	Alocații pentru locuințe	Credit de	0					
938					Credit bugetar	0					
939			17	Indemnizatie de hrana	Credit de	0					
940					Credit bugetar	0					
941			29	Stimulentul de risc	Credit de	0					
942					Credit bugetar	0					
943			30	Alte drepturi salariale in bani	Credit de	0					
944					Credit bugetar	0					
945		02		**Cheltuieli salariale in natură**	Credit de	0	0	0	0	0	
946					Credit bugetar	0	0	0	0	0	
947			01	Tichete de masa	Credit de	0					
948					Credit bugetar	0					
949			02	Norme de hrana	Credit de	0					
950					Credit bugetar	0					
951			03	Uniforme si echipament obligatoriu	Credit de	0					
952					Credit bugetar	0					
953			04	Locuință de serviciu folosită de	Credit de	0					
954					Credit bugetar	0					
955			05	Transportul la și de la locul de muncă	Credit de	0					
956					Credit bugetar	0					
957			06	Vaucere de vacanta	Credit de	0					
958					Credit bugetar	0					
959			30	Alte drepturi salariale in natură	Credit de	0					
960					Credit bugetar	0					
961		03		**Contribuții**	Credit de	0	0	0	0	0	
962					Credit bugetar	0	0	0	0	0	
963			01	Contribuții pentru asigurări sociale de	Credit de	0					
964					Credit bugetar	0					

965			02	Contribuţii pentru asigurările de şomaj	Credit de	0					
966					Credit bugetar	0					
967			03	Contribuţii pentru asigurările sociale	Credit de	0					
968					Credit bugetar	0					
969			04	Contribuţii de asigurări pt accidente de	Credit de	0					
970					Credit bugetar	0					
971			05	Prime de asigurare viaţă platite de	Credit de	0					
972					Credit bugetar	0					
973			06	Contribuţii pentru concedii si	Credit de	0					
974					Credit bugetar	0					
975			07	Contributie asiguratorie ptr munca	Credit de	0					
976					Credit bugetar	0					
977			08	Contrib platite de angajator in numele	Credit de	0					
978						0					
979	20			**TITLUL II BUNURI SI SERVICII**	Credit de	2.770.000	0	0	500.000	2.270.000	
980					Credit bugetar	2.770.000	0	0	500.000	2.270.000	
981		01		**Bunuri si servicii**	Credit de	2.770.000	0	0	500.000	2.270.000	
982					Credit bugetar	2.770.000	0	0	500.000	2.270.000	
983			01	Furnituri de birou	Credit de	0					
984					Credit bugetar	0					
985			02	Materiale pentru curăţenie	Credit de	0					
986					Credit bugetar	0					
987			03	Iluminat, încălzit, şi forţă motrică	Credit de	1.510.000		0	210.000	1.300.000	
988					Credit bugetar	1.510.000		0	210.000	1.300.000	
989			04	Apă, canal si salubritate	Credit de	640.000		0	170.000	470.000	
990					Credit bugetar	640.000		0	170.000	470.000	
991			05	Carburanti si lubrifianti	Credit de	0					
992					Credit bugetar	0					
993			06	Piese de schimb	Credit de	0					
994					Credit bugetar	0					
995			07	Transport	Credit de	0					
996					Credit bugetar	0					
997			08	Poştă, telecomunicaţii, radio, tv	Credit de	0					
998					Credit bugetar	0					
999			09	Materiale si prestări de servicii cu	Credit de	0					
1000					Credit bugetar	0					
1001			30	Alte bunuri si servicii pentru întreţinere	Credit de	620.000		0	120.000	500.000	
1002					Credit bugetar	620.000		0	120.000	500.000	
1003		02		**Reparatii curente**	Credit de	0				0	
1004					Credit bugetar	0				0	
1005		03		**Hrană**	Credit de	0	0	0	0	0	
1006					Credit bugetar	0	0	0	0	0	
1007			01	Hrană pentru oameni	Credit de	0					
1008					Credit bugetar	0					
1009			02	Hrana pentru animale	Credit de	0					
1010					Credit bugetar	0					
1011		04		**Medicamente si materiale sanitare**	Credit de	0	0	0	0	0	
1012					Credit bugetar	0	0	0	0	0	
1013			01	Medicamente	Credit de	0		0	0	0	
1014					Credit bugetar	0		0	0	0	
1015			02	Materiale sanitare	Credit de	0		0	0	0	
1016					Credit bugetar	0		0	0	0	
1017			03	Reactivi	Credit de	0		0	0	0	
1018					Credit bugetar	0		0	0	0	
1019			04	Dezinfectanţi	Credit de	0		0	0	0	
1020					Credit bugetar	0		0	0	0	
1021		05		**Bunuri de natura obiectelor de**	Credit de	0	0	0	0	0	
1022					Credit bugetar	0	0	0	0	0	
1023			01	Uniforme si echipament	Credit de	0					
1024					Credit bugetar	0					
1025			03	Lenjerie si accesorii de pat	Credit de	0					
1026					Credit bugetar	0					
1027			30	Alte obiecte de inventar	Credit de	0					
1028					Credit bugetar	0					
1029		06		**Deplasări, detaşări, transferări**	Credit de	0		0	0	0	
1030					Credit bugetar	0		0	0	0	
1031			01	Deplasări interne, detaşari, transferări	Credit de	0					
1032					Credit bugetar	0					
1033			02	Deplasări in strainatate	Credit de	0					
1034					Credit bugetar	0					
1035		09		**Materiale de laborator**	Credit de	0					
1036					Credit bugetar	0					
1037		10		**Cercetare-dezvoltare**	Credit de	0					
1038					Credit bugetar	0					
1039		11		**Carti, publicaţii si materiale**	Credit de	0					
1040					Credit bugetar	0					
1041		12		**Consultanţă si expertiză**	Credit de	0					
1042					Credit bugetar	0					
1043		13		**Pregatire profesională**	Credit de	0					
1044					Credit bugetar	0					
1045		14		**Protecţia muncii**	Credit de	0					
1046					Credit bugetar	0					
1047		25		**Cheltuieli judiciare si extrajudiciare**	Credit de	0					
1048					Credit bugetar	0					
1049		27		**Tichete cadou**	Credit de	0					
1050					Credit bugetar	0					
1051		30		**Alte cheltuieli**	Credit de	0	0	0	0	0	
1052					Credit bugetar	0	0	0	0	0	
1053			01	Reclamă şi publicitate	Credit de	0					
1054					Credit bugetar	0					
1055			03	Prime de asigurare non-viaţă	Credit de	0					
1056					Credit bugetar	0					
1057			04	Chirii	Credit de	0					
1058					Credit bugetar	0					

1059			09	Executarea silită a creanţelor bugetare	Credit de	0					
1060					Credit bugetar	0					
1061			30	Alte cheltuieli cu bunuri şi servicii	Credit de	0					
1062					Credit bugetar	0					
1063	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0	
1064					Credit bugetar	0	0	0	0	0	
1065		03		Alte dobânzi	Credit de	0	0	0	0	0	
1066					Credit bugetar	0	0	0	0	0	
1067			05	Dobânzi la operaţiunile de leasing	Credit de	0					
1068					Credit bugetar	0					
1069	56			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	
1070					Credit bugetar	0	0	0	0	0	
1071				Programe din Fondul	Credit de	0	0	0	0	0	
1072					Credit bugetar	0	0	0	0	0	
1073			01	Finantarea nationala	Credit de	0					
1074					Credit bugetar	0					
1075			02	Finantarea externa nerambursabila	Credit de	0					
1076					Credit bugetar	0					
1077			03	Cheltuieli neeligibile	Credit de	0					
1078					Credit bugetar	0					
1079	58			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0	0	
1080					Credit bugetar	0	0	0	0	0	
1081				Programe din Fondul	Credit de	0	0	0	0	0	
1082					Credit bugetar	0	0	0	0	0	
1083		30	01	Finantarea nationala	Credit de	0					
1084					Credit bugetar	0					
1085		30	02	Finantarea externa nerambursabila	Credit de	0					
1086					Credit bugetar	0					
1087		30	03	Cheltuieli neeligibile	Credit de	0					
1088					Credit bugetar	0					
1089	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0	
1090					Credit bugetar	0	0	0	0	0	
1091		01		Asigurari sociale	Credit de	0					
1092					Credit bugetar	0					
1093		02		Ajutoare sociale	Credit de	0	0	0	0	0	
1094					Credit bugetar	0	0	0	0	0	
1095			01	Ajutoare sociale in numerar	Credit de	0					
1096					Credit bugetar	0					
1097			02	Ajutoare sociale in natura	Credit de	0					
1098					Credit bugetar	0					
1099			03	Tichete de cresa	Credit de	0					
1100					Credit bugetar	0					
1101			04	Tichete cadou acordate pentru	Credit de	0					
1102					Credit bugetar	0					
1103	59			TITLUL X ALTE CHELTUIELI	Credit de	0	0	0	0	0	
1104					Credit bugetar	0	0	0	0	0	
1105		01		Burse	Credit de	0					
1106					Credit bugetar	0					
1107		40		Sume aferente persoanelor cu	Credit de	0					
1108					Credit bugetar	0					
1109	70			CHELTUIELI DE CAPITAL	Credit de	7,865,000	0	0	7,865,000	0	
1110					Credit bugetar	7,865,000	0	0	7,865,000	0	
1111	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de	7,865,000	0	0	7,865,000	0	
1112					Credit bugetar	7,865,000	0	0	7,865,000	0	
1113		01		Active fixe	Credit de	7,865,000	0	0	7,865,000	0	
1114					Credit bugetar	7,865,000	0	0	7,865,000	0	
1115			01	Construcţii	Credit de	0	0	0	0	0	
1116					Credit bugetar	0	0	0	0	0	
1117			02	Masini, echipamente si mijloace de	Credit de	7,865,000	0	0	7,865,000	0	
1118					Credit bugetar	7,865,000	0	0	7,865,000	0	
1119			03	Mobilier, aparatura birotica şi alte	Credit de	0	0	0	0	0	
1120					Credit bugetar	0	0	0	0	0	
1121			30	Alte active fixe	Credit de	0	0	0	0	0	
1122					Credit bugetar	0	0	0	0	0	
1123		03		Reparatii capitale aferente activelor	Credit de	0	0	0	0	0	
1124					Credit bugetar	0	0	0	0	0	
1125				din Total Cheltuieli de capital,	Credit de	0	0	0	0	0	
1126					Credit bugetar	0	0	0	0	0	
1127	71	01	02	Masini, echipamente si mijloace de	Credit de	0					
1128					Credit bugetar	0			0		
1129			03	Mobilier, aparatura birotica şi alte	Credit de	0					
1130					Credit bugetar	0			0		
1131			30	Alte active fixe	Credit de	0	0	0	0		
1132					Credit bugetar	0	0	0	0		
1133	81			Rambursari de credite	Credit de	0	0	0	0	0	
1134					Credit bugetar	0	0	0	0	0	
1135		02		Rambursari de credite interne	Credit de	0	0	0	0	0	
1136					Credit bugetar	0	0	0	0	0	
1137			02	Rambursarea imprumuturilor din	Credit de	0					
1138					Credit bugetar	0					
1139	TOTAL			DIN CHELTUIELI TOTALE:	Credit de	10,635,000	0	0	8,365,000	2,270,000	
1140					Credit bugetar	10,635,000	0	0	8,365,000	2,270,000	
1141	66			SANATATE	Credit de	10,635,000	0	0	8,365,000	2,270,000	
1142					Credit bugetar	10,635,000	0	0	8,365,000	2,270,000	
1143		04		Servicii medicale ambulator		0	0	0	0	0	
1144					Credit bugetar	0	0	0	0	0	
1145			02	Asistenta medicală pentru specialitati	Credit de	0					
1146					Credit bugetar	0					
1147			50	Alte servicii medicale ambulatorii	Credit de	0					
1148					Credit bugetar	0					
1149		05		Servicii de urgenţă prespitalicosti şi	Credit de	0					
1150					Credit bugetar	0					
1151		06		Asistenţă medicală in unităţi	Credit de	10,635,000	0	0	8,365,000	2,270,000	

1152				Credit bugetar	10,635,000	0	0	8,365,000	2,270,000
1153		01	Spitale generale	Credit de	10,635,000	0	0	8,365,000	2,270,000
1154				Credit bugetar	10,635,000	0	0	8,365,000	2,270,000
1155		06	Sanatorii balneare si de recuperare	Credit de	0				
1156				Credit bugetar	0				
1157	10		Cercetare aplicativă și dezvoltare	Credit de	0				
1158				Credit bugetar	0				
1159	50		Alte cheltuieli in domeniul sănătatii	Credit de	0	0	0	0	0
1160				Credit bugetar	0	0	0	0	0
1161		01	Activitati de ergoterapie in unitati	Credit de	0				
1162				Credit bugetar	0				
1163		50	Alte institutii si actiuni sanitare	Credit de	0				
1164				Credit bugetar	0				
1165					1,545,000			0	
1166					0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in rete

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Tre

spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,

in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele public

MANAGER,

SEF LU[redacted]RISTIAN

DIRECTOR FINAN

EC. NEGOIASA[redacted]

EC. MOLDOV[redacted]ILVIA-CRISTINA