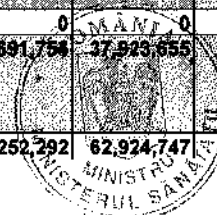


264				Credit bugetar	0	0	0	0	0
265		01	Ajutoare sociale in numerar	Credit de angajament	0	0	0	0	0
266				Credit bugetar	0	0	0	0	0
267		02	Ajutoare sociale in natura	Credit de angajament	0	0	0	0	0
268				Credit bugetar	0	0	0	0	0
269		03	Tichete de cresa	Credit de angajament	0	0	0	0	0
270				Credit bugetar	0	0	0	0	0
271		04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0	0	0	0	0
272				Credit bugetar	0	0	0	0	0
273	59		TITLUL X ALTE CHELTUIELI	Credit de angajament	1,400,235	694,000	0	480,000	226,235
274				Credit bugetar	1,400,235	334,000	354,000	363,000	349,235
275		01	Burse	Credit de angajament	12,000	12,000	0	0	0
276				Credit bugetar	12,000	3,000	3,000	3,000	3,000
277	40		~~Suma aforante persoanelor cu handicap neincadrate~~	~~Credit de angajament~~	~~1,388,235~~	~~682,000~~	~~0~~	~~480,000~~	~~226,235~~
278				Credit bugetar	1,388,235	331,000	351,000	360,000	346,235
279	70		CHELTUIELI DE CAPITAL	Credit de angajament	19,765,700	0	19,860,000	93,700	12,000
280				Credit bugetar	19,765,700	1,617,000	2,958,000	6,923,700	8,267,000
281	71		TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	19,765,700	0	19,860,000	93,700	12,000
282				Credit bugetar	19,765,700	1,617,000	2,958,000	6,923,700	8,267,000
283		01	Active fixe	Credit de angajament	18,970,700	0	18,865,000	93,700	12,000
284	1			Credit bugetar	18,970,700	1,617,000	2,958,000	6,923,700	7,472,000
285		01	Construcții	Credit de angajament	157,000	0	157,000	0	0
286				Credit bugetar	157,000	157,000	0	0	0
287		02	Mașini, echipamente și mijloace de transport	Credit de angajament	18,711,700	0	18,618,000	93,700	0
288				Credit bugetar	18,711,700	1,460,000	2,868,000	6,923,700	7,460,000
289		03	Mobilier, aparatură birotică și alte active corporale	Credit de angajament	90,000	0	90,000	0	0
290				Credit bugetar	90,000	0	90,000	0	0
291		30	Alte active fixe	Credit de angajament	12,000	0	0	0	12,000
292				Credit bugetar	12,000	0	0	0	12,000
293	71	03	Reparații capitale aferente activelor fixe	Credit de angajament	795,000	0	795,000	0	0
294				Credit bugetar	795,000	0	0	0	795,000
295			din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
296				Credit bugetar	0	0	0	0	0
297	71	01	02 Mașini, echipamente și mijloace de transport	Credit de angajament	0	0	0	0	0
298				Credit bugetar	0	0	0	0	0
299		03	Mobilier, aparatură birotică și alte active corporale	Credit de angajament	0	0	0	0	0
300				Credit bugetar	0	0	0	0	0
301		30	Alte active fixe	Credit de angajament	0	0	0	0	0
302				Credit bugetar	0	0	0	0	0
303	81		Rambursan de credite	Credit de angajament	0	0	0	0	0
304				Credit bugetar	0	0	0	0	0
305		02	Rambursan din credite interne	Credit de angajament	0	0	0	0	0
306				Credit bugetar	0	0	0	0	0
307		03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0	0	0	0	0
308				Credit bugetar	0	0	0	0	0
309	Capitol	Subcap	Paragraf	Din cheltuieli totale:	Credit de angajament	263,825,327	151,477,414	35,691,754	37,923,655
310				Credit bugetar	263,825,327	66,360,143	66,252,292	62,924,747	68,288,145



311	66		SANATATE	Credit de angajament	263,825,327	151,477,414	35,691,754	37,923,855	38,732,504
312				Credit bugetar	263,825,327	66,360,143	66,252,292	62,924,747	68,288,145
313		04	Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
314				Credit bugetar	0	0	0	0	0
315		02	Asistență medicală pentru specialități clinice	Credit de angajament	0	0	0	0	0
316				Credit bugetar	0	0	0	0	0
317		50	Alte servicii medicale ambulatoriu	Credit de angajament	0	0	0	0	0
318				Credit bugetar	0	0	0	0	0
319		05	Servicii de urgență prespitalicești și transport sanitar	Credit de angajament	0	0	0	0	0
320				Credit bugetar	0	0	0	0	0
321		06	Servicii medicale în unități sanitar-cu paturi	Credit de angajament	263,825,327	151,477,414	35,691,754	37,923,855	38,732,504
322				Credit bugetar	263,825,327	66,360,143	66,252,292	62,924,747	68,288,145
323		01	Spitale generale	Credit de angajament	263,825,327	151,477,414	35,691,754	37,923,855	38,732,504
324				Credit bugetar	263,825,327	66,360,143	66,252,292	62,924,747	68,288,145
325		06	Sanatori balneare și de recuperare	Credit de angajament	0	0	0	0	0
326				Credit bugetar	0	0	0	0	0
327		10	Cercetare aplicativă și dezvoltare experimentală în sănătate	Credit de angajament	0	0	0	0	0
328				Credit bugetar	0	0	0	0	0
329		50	Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0
330				Credit bugetar	0	0	0	0	0
331		01	Activități de ergoterapie în unități sanitare	Credit de angajament	0	0	0	0	0
332				Credit bugetar	0	0	0	0	0
333		50	Alte instituții și acțiuni sanitare	Credit de angajament	0	0	0	0	0
334				Credit bugetar	0	0	0	0	0
335				Credit de angajament	125,882,327	36,448,143	28,911,292	29,552,747	30,970,145
336				Credit bugetar	125,882,327	36,448,143	28,911,292	29,552,747	30,970,145
337				Credit de angajament	125,776,627	36,448,143	28,911,292	29,459,047	30,958,145
338				Credit bugetar	125,776,627	36,448,143	28,911,292	29,459,047	30,958,145
339				Credit de angajament	91,251,714	24,914,478	21,863,653	21,585,515	22,888,068
340				Credit bugetar	91,251,714	24,914,478	21,863,653	21,585,515	22,888,068
341				Credit de angajament	87,704,800	22,973,448	21,310,301	21,065,025	22,356,026
342				Credit bugetar	87,704,800	22,973,448	21,310,301	21,065,025	22,356,026
343				Credit de angajament	58,747,725	15,195,279	13,638,867	14,493,145	15,420,434
344				Credit bugetar	58,747,725	15,195,279	13,638,867	14,493,145	15,420,434
345				Credit de angajament	0	0	0	0	0
346				Credit bugetar	0	0	0	0	0
347				Credit de angajament	0	0	0	0	0
348				Credit bugetar	0	0	0	0	0
349				Credit de angajament	0	0	0	0	0
350				Credit bugetar	0	0	0	0	0
351				Credit de angajament	11,880,870	3,019,067	3,066,078	2,765,167	3,030,558
352				Credit bugetar	11,880,870	3,019,067	3,066,078	2,765,167	3,030,558
353				Credit de angajament	6,976,800	2,000,724	1,802,232	1,547,231	1,626,613
354				Credit bugetar	6,976,800	2,000,724	1,802,232	1,547,231	1,626,613
355				Credit de angajament	0	0	0	0	0
356				Credit bugetar	0	0	0	0	0
357				Credit de angajament	0	0	0	0	0

MINISTRU
SISTEMUL SANITAR

358				Credit bugetar	0				
359									
360				Credit bugetar	0				
361									
362				Credit bugetar	0				
363									
364				Credit bugetar	6,354,237	1,789,296	1,800,000	1,390,000	1,374,941
365									
366				Credit bugetar	0				
367									
368				Credit bugetar	0				
369									
370				Credit bugetar	0				
371									
372				Credit bugetar	0				
373									
374				Credit bugetar	0				
375									
376				Credit bugetar	2,843,991	724,546	717,986	715,979	685,480
377									
378				Credit bugetar	901,177	244,536	285,138	153,503	218,000
379									
380				Credit bugetar	1,395,000	1,395,000	0	0	0
381									
382				Credit bugetar	0				
383									
384				Credit bugetar	0				
385									
386				Credit bugetar	0				
387									
388				Credit bugetar	0				
389									
390				Credit bugetar	0				
391									
392				Credit bugetar	1,395,000	1,395,000	0	0	0
393									
394				Credit bugetar	0				
395									
396				Credit bugetar	2,151,914	546,030	553,352	520,490	532,042
397									
398				Credit bugetar	230,530	56,530	60,000	57,000	57,000
399									
400				Credit bugetar	0	0			
401									
402				Credit bugetar	0	0			
403									
404				Credit bugetar	0	0			
405									
406				Credit bugetar	0				

407									
408				Credit bugetar	0				
409									
410				Credit bugetar	1,921,384	489,500	493,352	463,490	475,042
411									
412				Credit bugetar	0				
413									
414				Credit bugetar	28,530,906	9,375,147	5,951,619	6,282,123	6,922,017
415									
416				Credit bugetar	15,171,058	4,916,075	3,202,665	3,402,201	3,650,117
417									
418				Credit bugetar	226,510	97,080	31,730	45,200	52,500
419									
420				Credit bugetar	266,372	75,872	57,500	58,000	75,000
421									
422				Credit bugetar	2,299,398	752,098	548,600	408,300	590,400
423									
424				Credit bugetar	429,686	63,586	99,500	150,600	116,000
425									
426				Credit bugetar	47,600	18,600	9,000	10,000	10,000
427									
428				Credit bugetar	448,298	85,000	99,000	141,316	122,982
429									
430				Credit bugetar	1,500	1,000	0	500	0
431									
432				Credit bugetar	30,042	8,912	3,130	8,000	10,000
433									
434				Credit bugetar	85,292	46,292	6,000	17,000	16,000
435									
436				Credit bugetar	11,336,360	3,767,635	2,348,205	2,563,285	2,657,235
437									
438				Credit bugetar	112,319	40,129	20,500	21,690	30,000
439									
440				Credit bugetar	790,709	240,809	176,000	233,900	140,000
441									
442				Credit bugetar	790,709	240,809	176,000	233,900	140,000
443									
444				Credit bugetar	0				
445									
446				Credit bugetar	11,666,137	3,957,194	2,343,976	2,435,034	2,929,933
447									
448				Credit bugetar	5,430,360	1,756,360	1,145,000	1,299,000	1,230,000
449									
450				Credit bugetar	5,224,288	1,829,145	981,976	924,234	1,488,933
451									
452				Credit bugetar	302,207	106,407	55,000	82,800	56,000
453									
454				Credit bugetar	709,282	263,282	162,000	129,000	155,000
455									
456				Credit bugetar	217,394	53,541	50,600	82,853	30,400

MINISTERUL SĂNĂTĂȚII

457									
458				Credit bugetar	15,000			15,000	
459									
460				Credit bugetar	0				
461									
462				Credit bugetar	202,394	53,541	50,600	67,853	30,400
463									
464				Credit bugetar	2,190	1,520	0	0	670
465									
466				Credit bugetar	2,190	1,520		0	670
467									
468				Credit bugetar	0				
469									
470				Credit bugetar	282,559	90,739	60,878	63,245	67,697
471									
472				Credit bugetar	0				
473									
474				Credit bugetar	3,600	1,000	0	2,500	100
475									
476				Credit bugetar	0				
477									
478				Credit bugetar	46,280	26,680	15,500	0	4,100
479									
480				Credit bugetar	0				
481									
482				Credit bugetar	0				
483									
484				Credit bugetar	0				
485									
486				Credit bugetar	238,660	47,460	81,500	40,700	69,000
487									
488				Credit bugetar	0				
489									
490				Credit bugetar	17,200	1,000	1,500	700	14,000
491									
492				Credit bugetar	0				
493									
494				Credit bugetar	0			0	
495									
496				Credit bugetar	221,460	46,460	80,000	40,000	55,000
497									
498				Credit bugetar	0	0	0	0	0
499									
500				Credit bugetar	0	0	0	0	0
501									
502				Credit bugetar	0				
503									
504				Credit bugetar	0	0	0	0	0

