| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 688 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 689 | | | | | | | | | |
| 690 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 691 | | | | | | | | | |
| 692 | | | | Credit bugetar | 15,800 | 0 | 0 | 15,800 | 0 |
| 693 | | | | | | | | | |
| 694 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 695 | | | | | | | | | |
| 696 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 697 | | | | | | | | | |
| 698 | | | | Credit bugetar | 113,000 | 23,000 | 23,000 | 8,500 | 58,500 |
| 699 | | | | | | | | | |
| 700 | | | | Credit bugetar | 2,073,983 | 387,233 | 520,000 | 731,750 | 455,000 |
| 701 | | | | | | | | | |
| 702 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 703 | | | | | | | | | |
| 704 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 705 | | | | | | | | | |
| 7 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 707 | | | | | | | | | |
| 708 | | | | Credit bugetar | 0 | | | | |
| 709 | | | | | | | | | |
| 710 | | | | Credit bugetar | 2,693,303 | 723,853 | 610,200 | 574,250 | 785,000 |
| 711 | | | | | | | | | |
| 712 | | | | Credit bugetar | 718,257 | 144,007 | 172,000 | 230,250 | 172,000 |
| 713 | | | | | | | | | |
| 714 | | | | Credit bugetar | 1,123,600 | 452,000 | 157,100 | 102,500 | 412,000 |
| 715 | | | | | | | | | |
| 716 | | | | Credit bugetar | 710,146 | 127,846 | 251,000 | 201,300 | 130,000 |
| 717 | | | | | | | | | |
| 718 | | | | Credit bugetar | 141,300 | 0 | 30,100 | 40,200 | 71,000 |
| 719 | | | | | | | | | |
| 720 | | | | Credit bugetar | 46,000 | 0 | 0 | 11,000 | 35,000 |
| 721 | | | | | | | | | |
| 722 | | | | Credit bugetar | 0 | | | | |
| 723 | | | | | | | | | |
| 724 | | | | Credit bugetar | 0 | | | | |
| 725 | | | | | | | | | |
| 726 | | | | Credit bugetar | 46,000 | | | 11,000 | 35,000 |
| 727 | | | | | | | | | |
| 728 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 729 | | | | | | | | | |
| 730 | | | | Credit bugetar | 0 | | | | |
| 731 | | | | | | | | | |
| 732 | | | | Credit bugetar | 0 | | | | |
| 733 | | | | | | | | | |
| 734 | | | | Credit bugetar | 175,786 | 45,956 | 41,300 | 38,500 | 50,000 |
| 735 | | | | | | | | | |
| 736 | | | | Credit bugetar | 0 | | | | |
| 737 | | | | | | | | | |
| 738 | | | | Credit bugetar | 0 | | | | |
| 739 | | | | | | | | | |
| 740 | | | | Credit bugetar | 0 | | | | |
| 741 | | | | | | | | | |
| 742 | | | | Credit bugetar | 0 | | | | |

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| 743 | | | | | | | | | | |
| 744 | | | | | | | | | | |
| 745 | | | | | | | | | | |
| 746 | | | | Credit bugetar | 0 | | | | | |
| 747 | | | | | | | | | | |
| 748 | | | | Credit bugetar | 0 | | | | | |
| 749 | | | | | | | | | | |
| 750 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 751 | | | | | | | | | | |
| 752 | | | | Credit bugetar | 0 | | | | | |
| 753 | | | | | | | | | | |
| 754 | | | | Credit bugetar | 0 | | | | | |
| 755 | | | | | | | | | | |
| 756 | | | | Credit bugetar | 0 | | | | | |
| 757 | | | | | | | | | | |
| 758 | | | | Credit bugetar | 0 | | | | | |
| 759 | | | | | | | | | | |
| 760 | | | | Credit bugetar | 0 | | | | | |
| 761 | | | | | | | | | | |
| 762 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 763 | | | | | | | | | | |
| 764 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 765 | | | | | | | | | | |
| 766 | | | | Credit bugetar | 0 | | | | | |
| 767 | | | | | | | | | | |
| 768 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 769 | | | | | | | | | | |
| 770 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 771 | | | | | | | | | | |
| 772 | | | | Credit bugetar | 0 | | | | | |
| 773 | | | | | | | | | | |
| 774 | | | | Credit bugetar | 0 | | | | | |
| 775 | | | | | | | | | | |
| 776 | | | | Credit bugetar | 0 | | | | | |
| 777 | | | | | | | | | | |
| 778 | | | | Credit bugetar | 111,000 | 0 | 0 | 0 | 111,000 | |
| 779 | | | | | | | | | | |
| 780 | | | | Credit bugetar | 111,000 | 0 | 0 | 0 | 111,000 | |
| 781 | | | | | | | | | | |
| 782 | | | | Credit bugetar | 111,000 | | | | 111,000 | |
| 783 | | | | | | | | | | |
| 784 | | | | Credit bugetar | 0 | | | | | |
| 785 | | | | | | | | | | |
| 786 | | | | Credit bugetar | 0 | | | | | |
| 787 | | | | | | | | | | |
| 788 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 789 | | | | | | | | | | |
| 790 | | | | Credit bugetar | 0 | | | | | |
| 791 | | | | | | | | | | |
| 792 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 793 | | | | 0 | | | | |
| 794 | | | Credit bugetar | 0 | | | | |
| 795 | | | | 0 | | | | |
| 796 | | | Credit bugetar | 0 | | | | |
| 797 | | | | 0 | | | | |
| 798 | | | Credit bugetar | 0 | | | | |
| 799 | | | | 0 | | | | |
| 800 | | | Credit bugetar | 0 | | | | |
| 801 | | | | | | | | |
| 802 | | | Credit bugetar | 1,516,000 | 1,516,000 | 0 | 0 | 0 |
| 803 | | | | | | | | |
| 804 | | | Credit bugetar | 1,516,000 | 1,516,000 | 0 | 0 | 0 |
| 805 | | | | 0 | | | | |
| 806 | | | Credit bugetar | 0 | | | | |
| 807 | | | | | | | | |
| 808 | | | Credit bugetar | 221,000 | 0 | 0 | 201,000 | 20,000 |
| 809 | | | | | | | | |
| 810 | | | Credit bugetar | 221,000 | 0 | 0 | 201,000 | 20,000 |
| | | | | | | | | |
| 812 | | | Credit bugetar | 221,000 | 0 | 0 | 201,000 | 20,000 |
| 813 | | | | 0 | | | | |
| 814 | | | Credit bugetar | 0 | | | | |
| 815 | | | | | | | | |
| 816 | | | Credit bugetar | 221,000 | | | 201,000 | 20,000 |
| 817 | | | | 0 | | | | |
| 818 | | | Credit bugetar | 0 | | | | |
| 819 | | | | 0 | | | | |
| 820 | | | Credit bugetar | 0 | | | | |
| 821 | | | | 0 | | | | |
| 822 | | | Credit bugetar | 0 | | | | |
| 823 | | | | | | | | |
| 824 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 825 | | | | 0 | | | | |
| 826 | | | Credit bugetar | 0 | | | | |
| | | | | | | | | |
| 828 | | | Credit bugetar | 0 | | | | |
| 829 | | | | 0 | | | | |
| 830 | | | Credit bugetar | 0 | | | | |
| 831 | | | | 0 | | | | |
| 832 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 833 | | | | 0 | | | | |
| 834 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 835 | | | | 0 | | | | |
| 836 | | | Credit bugetar | 0 | | | | |
| 837 | | | | | | | | |
| 838 | | | Credit bugetar | 92,484,000 | 25,006,000 | 21,200,000 | 28,652,000 | 17,626,000 |
| 839 | | | | | | | | |
| 840 | | | Credit bugetar | 92,484,000 | 25,006,000 | 21,200,000 | 28,652,000 | 17,626,000 |
| 841 | | | | 0 | | | | |
| 842 | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 843 | | | | 0 | | | | |
| 844 | | | Credit bugetar | 0 | | | | |

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| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 845 | | | | | | | | | | |
| 846 | | | | | Credit bugetar | 0 | | | | |
| 847 | | | | | | | | | | |
| 848 | | | | | Credit bugetar | 0 | | | | |
| 849 | | | | | | | | | | |
| 850 | | | | | Credit bugetar | 92,484,000 | 25,006,000 | 21,200,000 | 28,652,000 | 17,626,000 |
| 851 | | | | | | | | | | |
| 852 | | | | | Credit bugetar | 92,484,000 | 25,006,000 | 21,200,000 | 28,652,000 | 17,626,000 |
| 853 | | | | | | | | | | |
| 854 | | | | | Credit bugetar | 0 | | | | |
| 855 | | | | | | | | | | |
| 856 | | | | | Credit bugetar | 0 | | | | |
| 857 | | | | | | | | | | |
| 858 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 859 | | | | | | | | | | |
| 860 | | | | | Credit bugetar | 0 | | | | |
| 861 | | | | | | | | | | |
| 862 | | | | | Credit bugetar | 0 | | | | |
| 863 | Titlu | Articol | Alineat | II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL *** | Credit de angajament | 7,530,000 | 6,530,000 | 0 | 1,000,000 | 0 |
| 864 | | | | | Credit bugetar | 7,530,000 | 0 | 3,000,000 | 4,530,000 | 0 |
| 865 | | | | I. CHELTUIELI CURENTE | Credit de angajament | 1,000,000 | 0 | 0 | 1,000,000 | 0 |
| 866 | | | | | Credit bugetar | 1,000,000 | 0 | 0 | 1,000,000 | 0 |
| 867 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 868 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 869 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 870 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 871 | | | 01 | Salarii de bază | Credit de angajament | 0 | | | | |
| 872 | | | | | Credit bugetar | 0 | | | | |
| 873 | | | 02 | Salarii de merit | Credit de angajament | 0 | | | | |
| 874 | | | | | Credit bugetar | 0 | | | | |
| 875 | | | 03 | Indemnizaţii de conducere | Credit de angajament | 0 | | | | |
| 876 | | | | | Credit bugetar | 0 | | | | |
| 877 | | | 04 | Spor de vechime | Credit de angajament | 0 | | | | |
| 878 | | | | | Credit bugetar | 0 | | | | |
| 879 | | | 05 | Sporuri pentru condiţii de munca | Credit de angajament | 0 | | | | |
| 880 | | | | | Credit bugetar | 0 | | | | |
| 881 | | | 06 | Alte sporuri | Credit de angajament | 0 | | | | |
| 882 | | | | | Credit bugetar | 0 | | | | |
| 883 | | | 07 | Ore suplimentare | Credit de angajament | 0 | | | | |
| 884 | | | | | Credit bugetar | 0 | | | | |
| 885 | | | 08 | Fond de premii | Credit de angajament | 0 | | | | |
| 886 | | | | | Credit bugetar | 0 | | | | |
| 887 | | | 09 | Indemnizatie de vacanţa | Credit de angajament | 0 | | | | |
| 888 | | | | | Credit bugetar | 0 | | | | |
| 889 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | | | | |
| 890 | | | | | Credit bugetar | 0 | | | | |
| 891 | | | 11 | Fond aferent plaţii cu ora | Credit de angajament | 0 | | | | |
| 892 | | | | | Credit bugetar | 0 | | | | |
| 893 | | | 12 | Indemnizaţii plătite unor persoane din afara unităţii | Credit de angajament | 0 | | | | |
| 894 | | | | | Credit bugetar | 0 | | | | |
| 895 | | | 13 | Indemnizaţii de delegare | Credit de angajament | 0 | | | | |
| 896 | | | | | Credit bugetar | 0 | | | | |

ROMÂNIA MINISTRU MINISTERUL SĂNĂTĂȚII

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 897 | | | 14 | Indemnizaţii de detaşare | Credit de angajament | 0 | | | | |
| 898 | | | | | Credit bugetar | 0 | | | | |
| 899 | | | 15 | Alocaţii pentru transportul la şi de la locul de muncă | Credit de angajament | 0 | | | | |
| 900 | | | | | Credit bugetar | 0 | | | | |
| 901 | | | 16 | Alocaţii pentru locuinţe | Credit de angajament | 0 | | | | |
| 902 | | | | | Credit bugetar | 0 | | | | |
| 903 | | | 17 | Indemnizatie de hrana | Credit de angajament | 0 | | | | |
| 904 | | | | | Credit bugetar | 0 | | | | |
| 905 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 0 | | | | |
| 906 | | | | | Credit bugetar | 0 | | | | |
| 907 | | 02 | | **Cheltuieli salariale în natură** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 908 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 909 | | | 01 | Tichete de masa | Credit de angajament | 0 | | | | |
| 910 | | | | | Credit bugetar | 0 | | | | |
| 911 | | | 02 | Norme de hrana | Credit de angajament | 0 | | | | |
| 912 | | | | | Credit bugetar | 0 | | | | |
| 913 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | | | | |
| 914 | | | | | Credit bugetar | 0 | | | | |
| 915 | | | 04 | Locuinţă de serviciu folosită de salariat si familia sa | Credit de angajament | 0 | | | | |
| 916 | | | | | Credit bugetar | 0 | | | | |
| 917 | | | 05 | Transportul la şi de la locul de muncă | Credit de angajament | 0 | | | | |
| 918 | | | | | Credit bugetar | 0 | | | | |
| 919 | | | 06 | Vaucere de vacanta | Credit de angajament | 0 | | | | |
| 920 | | | | | Credit bugetar | 0 | | | | |
| 921 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | | | | |
| 922 | | | | | Credit bugetar | 0 | | | | |
| 923 | | 03 | | **Contribuţii** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 924 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 925 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 0 | | | | |
| 926 | | | | | Credit bugetar | 0 | | | | |
| 927 | | | 02 | Contribuţi pentru asigurările de şomaj | Credit de angajament | 0 | | | | |
| 928 | | | | | Credit bugetar | 0 | | | | |
| 929 | | | 03 | Contribuţi pentru asigurările sociale de sănătate | Credit de angajament | 0 | | | | |
| 930 | | | | | Credit bugetar | 0 | | | | |
| 931 | | | 04 | Contribuţii de asigurări pt accidente de munca şi boli profes. | Credit de angajament | 0 | | | | |
| 932 | | | | | Credit bugetar | 0 | | | | |
| 933 | | | 05 | Prime de asigurare viaţă platite de angajator pentru angajaţi | Credit de angajament | 0 | | | | |
| 934 | | | | | Credit bugetar | 0 | | | | |
| 935 | | | 06 | Contribuţii pentru concedii si indemnizaţii | Credit de angajament | 0 | | | | |
| 936 | | | | | Credit bugetar | 0 | | | | |
| 937 | | | ,07 | Contributie asiguratorie ptr munca | Credit de angajament | 0 | | | | |
| 938 | | | | | Credit bugetar | 0 | | | | |
| 939 | | | ,08 | Contrib platite de angajator in numele angajatului | Credit de angajament | 0 | | | | |
| 940 | | | | | | 0 | | | | |
| 941 | 20 | | | **TITLUL II BUNURI ŞI SERVICII** | Credit de angajament | 1,000,000 | 0 | 0 | 1,000,000 | 0 |
| 942 | | | | | Credit bugetar | 1,000,000 | 0 | 0 | 1,000,000 | 0 |
| 943 | | 01 | | **Bunuri şi servicii** | Credit de angajament | 435,000 | 0 | 0 | 435,000 | 0 |
| 944 | | | | | Credit bugetar | 435,000 | 0 | 0 | 435,000 | 0 |
| 945 | | | 01 | Furnituri de birou | Credit de angajament | 0 | | | | |
| 946 | | | | | Credit bugetar | 0 | | | | |
| 947 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 0 | | | | |
| 948 | | | | | Credit bugetar | 0 | | | | |
| 949 | | | 03 | Iluminat, încălzit şi forţă motrică | Credit de angajament | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 950 | | | | | Credit bugetar | 0 | | | | |
| 951 | | | 04 | Apă, canal și salubritate | Credit de angajament | 0 | | | | |
| 952 | | | | | Credit bugetar | 0 | | | | |
| 953 | | | 05 | Carburanți și lubrifianți | Credit de angajament | 0 | | | | |
| 954 | | | | | Credit bugetar | 0 | | | | |
| 955 | | | 06 | Piese de schimb | Credit de angajament | 62,000 | | | 62,000 | |
| 956 | | | | | Credit bugetar | 62,000 | | | 62,000 | |
| 957 | | | 07 | Transport | Credit de angajament | 0 | | | | |
| 958 | | | | | Credit bugetar | 0 | | | | |
| 959 | | | 08 | Poștă, telecomunicații, radio, tv, internet | Credit de angajament | 0 | | | | |
| 960 | | | | | Credit bugetar | 0 | | | | |
| 961 | | | 09 | Materiale și prestări de servicii cu caracter funcțional | Credit de angajament | 0 | | | | |
| 962 | | | | | Credit bugetar | 0 | | | | |
| 963 | | | 30 | Alte bunuri și servicii pentru întreținere și funcționare | Credit de angajament | 373,000 | | | 373,000 | |
| 964 | | | | | Credit bugetar | 373,000 | | | 373,000 | |
| 965 | | 02 | | **Reparații curente** | Credit de angajament | 565,000 | | | 565,000 | |
| 966 | | | | | Credit bugetar | 565,000 | | | 565,000 | |
| 967 | | 03 | | **Hrană** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 969 | | | 01 | Hrană pentru oameni | Credit de angajament | 0 | | | | |
| 970 | | | | | Credit bugetar | 0 | | | | |
| 971 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | | | | |
| 972 | | | | | Credit bugetar | 0 | | | | |
| 973 | | 04 | | **Medicamente și materiale sanitare** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 974 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 975 | | | 01 | Medicamente | Credit de angajament | 0 | | | | |
| 976 | | | | | Credit bugetar | 0 | | | | |
| 977 | | | 02 | Materiale sanitare | Credit de angajament | 0 | | | | |
| 978 | | | | | Credit bugetar | 0 | | | | |
| 979 | | | 03 | Reactivi | Credit de angajament | 0 | | | | |
| 980 | | | | | Credit bugetar | 0 | | | | |
| 981 | | | 04 | Dezinfectanți | Credit de angajament | 0 | | | | |
| 982 | | | | | Credit bugetar | 0 | | | | |
| 983 | | 05 | | **Bunuri de natura obiectelor de inventar** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 984 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 985 | | | 01 | Uniforme și echipament | Credit de angajament | 0 | | | | |
| 986 | | | | | Credit bugetar | 0 | | | | |
| 987 | | | 03 | Lenjerie și accesorii de pat | Credit de angajament | 0 | | | | |
| 988 | | | | | Credit bugetar | 0 | | | | |
| 989 | | | 30 | Alte obiecte de inventar | Credit de angajament | 0 | | | | |
| 990 | | | | | Credit bugetar | 0 | | | | |
| 991 | | 06 | | **Deplasări, detașări, transferări** | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 992 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 993 | | | 01 | Deplasări interne, detașări, transferări | Credit de angajament | 0 | | | | |
| 994 | | | | | Credit bugetar | 0 | | | | |
| 995 | | | 02 | Deplasări în străinătate | Credit de angajament | 0 | | | | |
| 996 | | | | | Credit bugetar | 0 | | | | |
| 997 | | 09 | | **Materiale de laborator** | Credit de angajament | 0 | | | | |
| 998 | | | | | Credit bugetar | 0 | | | | |
| 999 | | 10 | | **Cercetare-dezvoltare** | Credit de angajament | 0 | | | | |
| 1,000 | | | | | Credit bugetar | 0 | | | | |
| 1,001 | | 11 | | **Cărți, publicații și materiale documentare** | Credit de angajament | 0 | | | | |
| 1,002 | | | | | Credit bugetar | 0 | | | | |
| 1,003 | | 12 | | **Consultanță și expertiză** | Credit de angajament | 0 | | | | |
| 1,004 | | | | | Credit bugetar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 1,005 | | 13 | | Pregatire profesională | Credit de angajament | 0 | | | | | |
| 1,006 | | | | | Credit bugetar | 0 | | | | | |
| 1,007 | | 14 | | Protecţia muncii | Credit de angajament | 0 | | | | | |
| 1,008 | | | | | Credit bugetar | 0 | | | | | |
| 1,009 | | 25 | | Cheltuieli judiciare si extrajudiciare pentru interesele statului | Credit de angajament | 0 | | | | | |
| 1,010 | | | | | Credit bugetar | 0 | | | | | |
| 1,011 | | 27 | | Tichete cadou | Credit de angajament | 0 | | | | | |
| 1,012 | | | | | Credit bugetar | 0 | | | | | |
| 1,013 | | 30 | | Alte cheltuieli | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,014 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,015 | | | 01 | Reclamă şi publicitate | Credit de angajament | 0 | | | | | |
| 1,016 | | | | | Credit bugetar | 0 | | | | | |
| 1,017 | | | 03 | Prime de asigurare non-viaţă | Credit de angajament | 0 | | | | | |
| 1,018 | | | | | Credit bugetar | 0 | | | | | |
| 1,019 | | | 04 | Chirii | Credit de angajament | 0 | | | | | |
| 1,020 | | | | | Credit bugetar | 0 | | | | | |
| 1,021 | | | 09 | Executarea silită a creanţelor bugetare | Credit de angajament | 0 | | | | | |
| 1 | | | | | Credit bugetar | 0 | | | | | |
| 1,023 | | | 30 | Alte cheltuieli cu bunuri şi servicii | Credit de angajament | 0 | | | | | |
| 1,024 | | | | | Credit bugetar | 0 | | | | | |
| 1,025 | 55 | | | TITLUL III DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,026 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,027 | | 03 | | Alte dobânzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,028 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,029 | | | 05 | Dobânzi la operaţiunile de leasing | Credit de angajament | 0 | | | | | |
| 1,030 | | | | | Credit bugetar | 0 | | | | | |
| 1,031 | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,032 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,033 | | | | Programe din Fondul ..... | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,034 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,035 | | | 01 | Finantarea nationala | Credit de angajament | 0 | | | | | |
| 1,036 | | | | | Credit bugetar | 0 | | | | | |
| 1,037 | | | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | | | | | |
| 1,038 | | | | | Credit bugetar | 0 | | | | | |
| 1,039 | | | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | | | | | |
| 1,040 | | | | | Credit bugetar | 0 | | | | | |
| 1,041 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020 | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,042 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,043 | | | | Programe din Fondul | Credit de | 0 | 0 | 0 | 0 | 0 | |
| 1,044 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,045 | | 02 | 01 | Finantarea nationala | Credit de | 0 | | | | | |
| 1,046 | | | | | Credit bugetar | 0 | | | | | |
| 1,047 | | 02 | 02 | Finantarea externa | Credit de | 0 | | | | | |
| 1,048 | | | | | Credit bugetar | 0 | | | | | |
| 1,049 | | 02 | 03 | Cheltuieli neeligibile | Credit de | 0 | | | | | |
| 1,050 | | | | | Credit bugetar | 0 | | | | | |
| 1,051 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,052 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,053 | | 01 | | Asigurari sociale | Credit de angajament | 0 | | | | | |
| 1,054 | | | | | Credit bugetar | 0 | | | | | |
| 1,055 | | 02 | | Ajutoare sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| 1,056 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1,057 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | | | | |
| 1,058 | | | | | Credit bugetar | 0 | | | | |
| 1,059 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | | | | |
| 1,060 | | | | | Credit bugetar | 0 | | | | |
| 1,061 | | | 03 | Tichete de cresa | Credit de angajament | 0 | | | | |
| 1,062 | | | | | Credit bugetar | 0 | | | | |
| 1,063 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | | | | |
| 1,064 | | | | | Credit bugetar | 0 | | | | |
| 1,065 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,066 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,067 | | 01 | | Burse | Credit de angajament | 0 | | | | |
| 1,068 | | | | | Credit bugetar | 0 | | | | |
| 1,069 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 0 | | | | |
| 1,070 | | | | | Credit bugetar | 0 | | | | |
| 1,071 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 6,530,000 | 6,530,000 | 0 | 0 | 0 |
| 1,072 | | | | | Credit bugetar | 6,530,000 | 0 | 3,000,000 | 3,530,000 | 0 |
| 1,073 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 6,530,000 | 6,530,000 | 0 | 0 | 0 |
| 1,074 | | | | | Credit bugetar | 6,530,000 | 0 | 3,000,000 | 3,530,000 | 0 |
| 1,075 | | 01 | | Active fixe | Credit de angajament | 5,700,000 | 5,700,000 | 0 | 0 | 0 |
| 1,076 | | | | | Credit bugetar | 5,700,000 | 0 | 2,700,000 | 3,000,000 | 0 |
| 1,077 | | | 01 | Constructii | Credit de angajament | 0 | | | | |
| 1,078 | | | | | Credit bugetar | 0 | | | | |
| 1,079 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 5,318,000 | 5,318,000 | | | |
| 1,080 | | | | | Credit bugetar | 5,318,000 | 0 | 2,318,000 | 3,000,000 | 0 |
| 1,081 | | | 03 | Mobilier, aparatura birotica si alte active corporale | Credit de angajament | 382,000 | 382,000 | | | |
| 1,082 | | | | | Credit bugetar | 382,000 | 0 | 382,000 | 0 | 0 |
| 1,083 | | | 30 | Alte active fixe | Credit de angajament | 0 | | | | |
| 1,084 | | | | | Credit bugetar | 0 | | | | |
| 1,085 | | 03 | | Reparatii capitale aferente activelor fixe | Credit de angajament | 830,000 | 830,000 | | | |
| 1,086 | | | | | Credit bugetar | 830,000 | | 300,000 | 530,000 | 0 |
| 1,087 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,088 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,089 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | | | | |
| 1,090 | | | | | Credit bugetar | 0 | | | | |
| 1,091 | | | 03 | Mobilier, aparatura birotica si alte active corporale | Credit de angajament | 0 | | | | |
| 1,092 | | | | | Credit bugetar | 0 | | | | |
| 1,093 | | | 30 | Alte active fixe | Credit de angajament | 0 | | | | |
| 1,094 | | | | | Credit bugetar | 0 | | | | |
| 1,095 | 81 | | | Rambursari de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,096 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,097 | | 02 | | Rambursari de credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,098 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,099 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | | | | |
| 1,100 | | | | | Credit bugetar | 0 | | | | |
| 1,101 | Capitol | Subcap | Paragraf | DIN CHELTUIELI TOTALE: | Credit de angajament | 7,530,000 | 6,530,000 | 0 | 1,000,000 | 0 |
| 1,102 | | | | | Credit bugetar | 7,530,000 | 0 | 3,000,000 | 4,530,000 | 0 |
| 1,103 | 66 | | | SĂNĂTATE | Credit de angajament | 7,530,000 | 6,530,000 | 0 | 1,000,000 | 0 |
| 1,104 | | | | | Credit bugetar | 7,530,000 | 0 | 3,000,000 | 4,530,000 | 0 |
| 1,105 | | 04 | | Servicii medicale ambulator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,106 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,107 | | | 02 | Asistenta medicală pentru specialitati clinice | Credit de angajament | 0 | | | | |
| 1,108 | | | | | Credit bugetar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 1,109 | | | 50 | Alte servicii medicale ambulatorii | Credit de angajament | 0 | | | | |
| 1,110 | | | | | Credit bugetar | 0 | | | | |
| 1,111 | | 05 | | Servicii de urgenţă prespitalicoşti şi transport sanitar | Credit de angajament | 0 | | | | |
| 1,112 | | | | | Credit bugetar | 0 | | | | |
| 1,113 | | 06 | | Asistenţă medicală în unităţi sanitare cu paturi | Credit de angajament | 7,530,000 | 6,530,000 | 0 | 1,000,000 | 0 |
| 1,114 | | | | | Credit bugetar | 7,530,000 | 0 | 3,000,000 | 4,530,000 | 0 |
| 1,115 | | | 01 | Spitale generale | Credit de angajament | 7,530,000 | 6,530,000 | 0 | 1,000,000 | 0 |
| 1,116 | | | | | Credit bugetar | 7,530,000 | 0 | 3,000,000 | 4,530,000 | 0 |
| 1,117 | | | 06 | Sanatorii balneare şi de recuperare | Credit de angajament | 0 | | | | |
| 1,118 | | | | | Credit bugetar | 0 | | | | |
| 1,119 | | 10 | | Cercetare aplicativă şi dezvoltare experimentală în sănătate | Credit de angajament | 0 | | | | |
| 1,120 | | | | | Credit bugetar | 0 | | | | |
| 1,121 | | 50 | | Alte cheltuieli în domeniul sănătăţii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,122 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,123 | | | 01 | Activităţi de ergoterapie în unităţi medico-sanitare | Credit de angajament | 0 | | | | |
| 1,124 | | | | | Credit bugetar | 0 | | | | |
| 1,125 | | | 50 | Alte instituţii şi acţiuni sanitare | Credit de angajament | 0 | | | | |
| 1,126 | | | | | Credit bugetar | 0 | | | | |
| 1,127 | [illegible] | | | [illegible] | Credit de angajament | 3,982,000 | 3,346,000 | [illegible] | 636,000 | [illegible] |
| 1,128 | | | | | Credit bugetar | 3,982,000 | 727,000 | 877,000 | 1,359,000 | 1,019,000 |
| 1,129 | [illegible] | | | | Credit de angajament | 3,982,000 | 3,346,000 | [illegible] | 636,000 | [illegible] |
| 1,130 | | | | | Credit bugetar | 3,982,000 | 727,000 | 877,000 | 1,359,000 | 1,019,000 |
| 1,131 | [illegible] | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 74,800 | 34,800 | [illegible] | 40,000 | [illegible] |
| 1,132 | | | | | Credit bugetar | 74,800 | 0 | 34,800 | 17,000 | 23,000 |
| 1,133 | [illegible] | 0 | [illegible] | Cheltuieli salariale în bani | Credit de angajament | 73,154 | 34,034 | [illegible] | 39,120 | [illegible] |
| 1,134 | | | | | Credit bugetar | 73,154 | 0 | 34,034 | 16,626 | 22,494 |
| 1,135 | [illegible] | [illegible] | 01 | Salarii de bază | Credit de angajament | 73,154 | 34,034 | [illegible] | 39,120 | [illegible] |
| 1,136 | | | | | Credit bugetar | 73,154 | 0 | 34,034 | 16,626 | 22,494 |
| 1,137 | [illegible] | [illegible] | 02 | Salarii de merit | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,138 | | | | | Credit bugetar | 0 | | | | |
| 1,139 | [illegible] | [illegible] | 03 | Indemnizaţii de conducere | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,140 | | | | | Credit bugetar | 0 | | | | |
| 1,141 | [illegible] | [illegible] | 04 | Sporuri de vechime | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,142 | | | | | Credit bugetar | 0 | | | | |
| 1,143 | [illegible] | [illegible] | [illegible] | Sporuri pentru condiţii de muncă | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,144 | | | | | Credit bugetar | 0 | | | | |
| 1,145 | [illegible] | [illegible] | 06 | Alte sporuri | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,146 | | | | | Credit bugetar | 0 | | | | |
| 1,147 | [illegible] | [illegible] | 07 | Ore suplimentare | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,148 | | | | | Credit bugetar | 0 | | | | |
| 1,149 | [illegible] | [illegible] | 08 | Fond de premiere | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,150 | | | | | Credit bugetar | 0 | | | | |
| 1,151 | [illegible] | [illegible] | [illegible] | Indemnizaţii de vacanţă plătite | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,152 | | | | | Credit bugetar | 0 | | | | |
| 1,153 | [illegible] | [illegible] | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,154 | | | | | Credit bugetar | 0 | | | | |
| 1,155 | [illegible] | [illegible] | 11 | Fondul reţinut din luna [illegible] | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,156 | | | | | Credit bugetar | 0 | | | | |
| 1,157 | [illegible] | [illegible] | [illegible] | Indemnizaţii plătite unor persoane din afara [illegible] | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,158 | | | | | Credit bugetar | 0 | | | | |
| 1,159 | [illegible] | [illegible] | [illegible] | Indemnizaţii de delegare | Credit de angajament | 0 | [illegible] | [illegible] | [illegible] | [illegible] |
| 1,160 | | | | | Credit bugetar | 0 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 1,161 | | | 14 | Indemnizații de delegare | Credit de angajament | 0 | | | | |
| 1,162 | | | | | Credit bugetar | 0 | | | | |
| 1,163 | | | 15 | Alocații pentru transportul la și de la locul de muncă | Credit de angajament | 0 | | | | |
| 1,164 | | | | | Credit bugetar | 0 | | | | |
| 1,165 | | | 151 | Alocații pentru transport | Credit de angajament | 0 | | | | |
| 1,166 | | | | | Credit bugetar | 0 | | | | |
| 1,167 | | | 71 | Indemnizații de detașare | Credit de angajament | 0 | | | | |
| 1,168 | | | | | Credit bugetar | 0 | | | | |
| 1,169 | | | 30 | Alte drepturi salariale în bani | Credit de angajament | 0 | | | | |
| 1,170 | | | | | Credit bugetar | 0 | | | | |
| 1,171 | | 02 | | Cheltuieli salariale în natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,172 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,173 | | | 01 | Tichete de masă | Credit de angajament | 0 | | | | |
| 1,174 | | | | | Credit bugetar | 0 | | | | |
| 1,175 | | | 02 | Norme de hrană | Credit de angajament | 0 | | | | |
| 1,176 | | | | | Credit bugetar | 0 | | | | |
| 1,177 | | | 03 | Uniforme și echipamente de protecție | Credit de angajament | 0 | | | | |
| 1,178 | | | | | Credit bugetar | 0 | | | | |
| 1 | | | 04 | Decontări de servicii de sănătate și de salarizare familiale | Credit de angajament | 0 | | | | |
| 1,180 | | | | | Credit bugetar | 0 | | | | |
| 1,181 | | | 05 | Transportul la și de la locul de muncă | Credit de angajament | 0 | | | | |
| 1,182 | | | | | Credit bugetar | 0 | | | | |
| 1,183 | | | | | Credit de angajament | 0 | | | | |
| 1,184 | | | | | Credit bugetar | 0 | | | | |
| 1,185 | | | 30 | Sporuri pentru condiții speciale de muncă | Credit de angajament | 0 | | | | |
| 1,186 | | | | | Credit bugetar | 0 | | | | |
| 1,187 | | 03 | | Contribuții | Credit de angajament | 1,646 | 766 | 0 | 880 | 0 |
| 1,188 | | | | | Credit bugetar | 1,646 | 0 | 766 | 374 | 506 |
| 1,189 | | | 01 | Contribuții pentru asigurările sociale de stat | Credit de angajament | 0 | | | | |
| 1,190 | | | | | Credit bugetar | 0 | | | | |
| 1,191 | | | 02 | Contribuții pentru asigurările de șomaj | Credit de angajament | 0 | | | | |
| 1,192 | | | | | Credit bugetar | 0 | | | | |
| 1,193 | | | 03 | Contribuții pentru asigurările sociale de sănătate | Credit de angajament | 0 | | | | |
| 1,194 | | | | | Credit bugetar | 0 | | | | |
| 1,195 | | | 04 | Contribuții fondul de risc și condiții deosebite de muncă | Credit de angajament | 0 | | | | |
| 1,196 | | | | | Credit bugetar | 0 | | | | |
| 1,197 | | | 05 | Prime de asigurări viață plătite de angajatori pentru angajați | Credit de angajament | 0 | | | | |
| 1,198 | | | | | Credit bugetar | 0 | | | | |
| 1,199 | | | 06 | Contribuții pentru concedii și indemnizații | Credit de angajament | 0 | | | | |
| 1,200 | | | | | Credit bugetar | 0 | | | | |
| 1,201 | | | 07 | Contribuții asigurări pentru muncă | Credit de angajament | 1,646 | 766 | 0 | 880 | 0 |
| 1,202 | | | | | Credit bugetar | 1,646 | 0 | 766 | 374 | 506 |
| 1,203 | | | 08 | Contribuții asigurări pentru șomaj angajatori | Credit de angajament | 0 | | | | |
| 1,204 | | | | | | 0 | | | | |
| 1,205 | 20 | | | TITLUL II BUNURI ȘI SERVICII | Credit de angajament | 3,907,200 | 3,311,200 | 0 | 596,000 | 0 |
| 1,206 | | | | | Credit bugetar | 3,907,200 | 727,000 | 842,200 | 1,342,000 | 996,000 |
| 1,207 | 20 | 01 | | Bunuri și servicii | Credit de angajament | 1,029,609 | 783,609 | 0 | 246,000 | 0 |
| 1,208 | | | | | Credit bugetar | 1,029,609 | 242,364 | 26,245 | 631,000 | 130,000 |
| 1,209 | | | 01 | Furnituri de birou | Credit de angajament | 11,431 | 11,431 | | | |
| 1,210 | | | | | Credit bugetar | 11,431 | 7,431 | 1,000 | 3,000 | 0 |
| 1,211 | | | 02 | Materiale pentru curățenie | Credit de angajament | 0 | | | | |
| 1,212 | | | | | Credit bugetar | 0 | | | | |
| 1,213 | | | 03 | Iluminat încălzire și forță motrică | Credit de angajament | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1,214 | | | | | Credit bugetar | 0 | | | | |
| 1,215 | | | 10 | Apa, canal. si salubritate | Credite de angajament | 0 | | | | |
| 1,216 | | | | | Credit bugetar | 0 | | | | |
| 1,217 | | | 20 | Bunuri si servicii | Credite de angajament | 0 | | | | |
| 1,218 | | | | | Credit bugetar | 0 | | | | |
| 1,219 | | | 30 | Piese de schimb | Credite de angajament | 44,978 | 22,978 | | | |
| 1,220 | | | | | Credit bugetar | 44,978 | 9,933 | 11,045 | 20,000 | 4,000 |
| 1,221 | | | 04 | Transport | Credite de angajament | 0 | | | | |
| 1,222 | | | | | Credit bugetar | 0 | | | | |
| 1,223 | | | 05 | Posta, telecomunicatii, radio, TV, internet | Credite de angajament | 1,200 | 1,200 | | | |
| 1,224 | | | | | Credit bugetar | 1,200 | 300 | 900 | 0 | 0 |
| 1,225 | | | 06 | Materiale, prestari de servicii cu caracter functional | Credite de angajament | 0 | | | | |
| 1,226 | | | | | Credit bugetar | 0 | | | | |
| 1,227 | | | 08 | Alte cheltuieli cu bunuri si servicii pentru intretinere si functionare | Credite de angajament | 972,000 | 726,000 | | 246,000 | |
| 1,228 | | | | | Credit bugetar | 972,000 | 224,700 | 13,300 | 608,000 | 126,000 |
| 1,229 | | 02 | | Reparatii curente | Credite de angajament | 0 | | | | |
| 1,230 | | | | | Credit bugetar | 0 | | | | |
| 1,231 | | 03 | | Hrana | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| 2 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,233 | | | 01 | Hrana pentru animale | Credite de angajament | 0 | | | | |
| 1,234 | | | | | Credit bugetar | 0 | | | | |
| 1,235 | | | 02 | Hrana pentru oameni | Credite de angajament | 0 | | | | |
| 1,236 | | | | | Credit bugetar | 0 | | | | |
| 1,237 | | 04 | | Medicamente si materiale sanitare | Credite de angajament | 2,873,211 | 2,523,211 | 0 | 350,000 | 0 |
| 1,238 | | | | | Credit bugetar | 2,873,211 | 480,256 | 815,955 | 711,000 | 866,000 |
| 1,239 | | 05 | | Vet. cheltuieli | Credite de angajament | 1,117,751 | 897,251 | | 220,000 | |
| 1,240 | | | | | Credit bugetar | 1,117,251 | 179,751 | 275,500 | 316,000 | 346,000 |
| 1,241 | | 02 | | Materiale sanitare | Credite de angajament | 1,365,264 | 1,257,264 | | 108,000 | |
| 1,242 | | | | | Credit bugetar | 1,365,264 | 106,009 | 413,205 | 343,050 | 503,000 |
| 1,243 | | 03 | | Reactivi | Credite de angajament | 321,683 | 321,683 | 0 | 0 | |
| 1,244 | | | | | Credit bugetar | 321,683 | 175,483 | 77,250 | 51,950 | 17,000 |
| 1,245 | | 04 | | Dezinfectanti | Credite de angajament | 69,013 | 19,013 | | | |
| 1,246 | | | | | Credit bugetar | 69,013 | 19,013 | 50,000 | 0 | 0 |
| 1,247 | | 05 | | Bunuri de natura obiectelor de inventar | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,248 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,249 | | 01 | | Echipamente si armament | Credite de angajament | 0 | | | | |
| 1,250 | | | | | Credit bugetar | 0 | | | | |
| 1,251 | | 03 | | Piese de schimb si accesorii de pat | Credite de angajament | 0 | | | | |
| 1,252 | | | | | Credit bugetar | 0 | | | | |
| 1,253 | | 04 | | Alte bunuri de inventar | Credite de angajament | 0 | | | | |
| 1,254 | | | | | Credit bugetar | 0 | | | | |
| 1,255 | | 05 | | Deplasari de lasari si transferari | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,256 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,257 | | 01 | | Deplasari interne, detasari, transferari | Credite de angajament | 0 | 0 | | | |
| 1,258 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,259 | | 02 | | Deplasari in strainatate | Credite de angajament | 0 | | | | |
| 1,260 | | | | | Credit bugetar | 0 | | | | |
| 1,261 | | 09 | | Materiale de laborator | Credite de angajament | 4,380 | 4,380 | | | |
| 1,262 | | | | | Credit bugetar | 4,380 | 4,380 | 0 | 0 | 0 |
| 1,263 | | 10 | | Cercetare-dezvoltare | Credite de angajament | 0 | | | | |
| 1,264 | | | | | Credit bugetar | 0 | | | | |
| 1,265 | | 11 | | Carti, publicatii si materiale documentare | Credite de angajament | 0 | 0 | | | |
| 1,266 | | | | | Credit bugetar | 0 | | | | |
| 1,267 | | 12 | | Consultanta si expertiza | Credite de angajament | 0 | | | | |
| 1,268 | | | | | Credit bugetar | 0 | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 1,269 | | 43 | | Precaut.re profesională | Credit de angajament | 0 | | | | |
| 1,270 | | | | | Credit bugetar | 0 | | | | |
| 1,271 | | 14 | | Protecția muncii | Credit de angajament | 0 | | | | |
| 1,272 | | | | | Credit bugetar | 0 | | | | |
| 1,273 | | 25 | | Cheltuieli judiciare și extrajudiciare pentru interesele statului | Credit de angajament | 0 | | | | |
| 1,274 | | | | | Credit bugetar | 0 | | | | |
| 1,275 | | 27 | | Tichete cadou | Credit de angajament | 0 | | | | |
| 1,276 | | | | | Credit bugetar | 0 | | | | |
| 1,277 | | 30 | | Alte cheltuieli | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,278 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,279 | | 35 | 01 | Reclamă și publicitate | Credit de angajament | 0 | | | | |
| 1,280 | | | | | Credit bugetar | 0 | | | | |
| 1,281 | | | 01 | Furnituri de birou | Credit de angajament | 0 | | | | |
| 1,282 | | | | | Credit bugetar | 0 | | | | |
| 1,283 | | | 04 | Cărți | Credit de angajament | 0 | | | | |
| 1,284 | | | | | Credit bugetar | 0 | | | | |
| 1,285 | | | 05 | Echipamente și piese de schimb | Credit de angajament | 0 | | | | |
| 1,286 | | | | | Credit bugetar | 0 | | | | |
| 1,287 | | | 06 | Alimentație (cupoane, tichete) | Credit de angajament | 0 | | | | |
| 1,288 | | | | | Credit bugetar | 0 | | | | |
| 1,289 | 30 | | | TITLUL II DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,290 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,291 | | 03 | | Alte dobânzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,292 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,293 | | 03 | 02 | Dobânzi - contractări împrumuturi | Credit de angajament | 0 | | | | |
| 1,294 | | | | | Credit bugetar | 0 | | | | |
| 1,295 | 55 | | | TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE - POSTADERARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,296 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,297 | | 57 | | Programe din Fonduri | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,298 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,299 | | 57 | 01 | Finanțarea națională | Credit de angajament | 0 | | | | |
| 1,300 | | | | | Credit bugetar | 0 | | | | |
| 1,301 | | 57 | 02 | Finanțarea externă nerambursabilă | Credit de angajament | 0 | | | | |
| 1,302 | | | | | Credit bugetar | 0 | | | | |
| 1,303 | | 57 | 05 | Cheltuieli neeligibile | Credit de angajament | 0 | | | | |
| 1,304 | | | | | Credit bugetar | 0 | | | | |
| 1,305 | 56 | | | TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE - POSTADERARE ANI 2014-2020 | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,306 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,307 | | 57 | | Programe din Fonduri | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,308 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,309 | | 30 | 01 | Finanțarea națională | Credit de angajament | 0 | | | | |
| 1,310 | | | | | Credit bugetar | 0 | | | | |
| 1,311 | | 30 | 02 | Finanțarea externă nerambursabilă | Credit de angajament | 0 | | | | |
| 1,312 | | | | | Credit bugetar | 0 | | | | |
| 1,313 | | 30 | 05 | Cheltuieli neeligibile | Credit de angajament | 0 | | | | |
| 1,314 | | | | | Credit bugetar | 0 | | | | |
| 1,315 | 57 | | | TITLUL IX ASISTENȚĂ SOCIALĂ | Credit de angajament | 0 | | | | |
| 1,316 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,317 | | 01 | | Asigurări sociale | Credit de angajament | 0 | | | | |
| 1,318 | | | | | Credit bugetar | 0 | | | | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1,319 | | 02 | | Ajutoare sociale | Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,320 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 1,321 | | | 01 | Ajutoare sociale in numerar | Credite de angajament | 0 | | | | | |
| 1,322 | | | | | Credit bugetar | 0 | | | | | |
| 1,323 | | | 02 | Ajutoare sociale in natura | Credite de angajament | 0 | | | | | |
| 1,324 | | | | | Credit bugetar | 0 | | | | | |
| 1,325 | | | 03 | Indemnizatii de concediu | Credite de angajament | 0 | | | | | |
| 1,326 | | | | | Credit bugetar | 0 | | | | | |
| 1,327 | | | | TITLUL X ALTE CHELTUIELI | Credite de angajament | 0 | | | | | |
| 1,328 | | | | | Credit bugetar | 0 | | | | | |
| 1,329 | | | | TITLUL XI ACTIVE CHELTUIELI | Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,330 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,331 | | 01 | | Bunuri | Credite de angajament | 0 | | | | | |
| 1,332 | | | | | Credit bugetar | 0 | | | | | |
| 1,333 | | | | | Credite de angajament | 0 | | | | | |
| 1,334 | | | | | Credit bugetar | 0 | | | | | |
| 1,335 | 70 | | | CHELTUIELI DE CAPITAL | Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,336 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,337 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,338 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,339 | | 01 | | Active fixe | Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,340 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,341 | | | | | Credite de angajament | 0 | | | | | |
| 1,342 | | | | | Credit bugetar | 0 | | | | | |
| 1,343 | | | 02 | Mijloace de transport | Credite de angajament | 0 | | | | | |
| 1,344 | | | | | Credit bugetar | 0 | | | | | |
| 1,345 | | | 03 | Mobilier, aparatura birotica si alte active corporale | Credite de angajament | 0 | | | | | |
| 1,346 | | | | | Credit bugetar | 0 | | | | | |
| 1,347 | | | 30 | Alte active fixe | Credite de angajament | 0 | | | | | |
| 1,348 | | | | | Credit bugetar | 0 | | | | | |
| 1,349 | | 03 | | Reparatii capitale aferente activelor fixe | Credite de angajament | 0 | | | | | |
| 1,350 | | | | | Credit bugetar | 0 | | | | | |
| 1,351 | | | | din Total Cheltuieli de capital: CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,352 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,353 | 71 | 01 | 02 | Mijloace de transport | Credite de angajament | 0 | | | | | |
| 1,354 | | | | | Credit bugetar | 0 | | | | | |
| 1,355 | | | 03 | Mobilier, aparatura birotica si alte active corporale | Credite de angajament | 0 | | | | | |
| 1,356 | | | | | Credit bugetar | 0 | | | | | |
| 1,357 | | | 30 | Alte active fixe | Credite de angajament | 0 | | | | | |
| 1,358 | | | | | Credit bugetar | 0 | | | | | |
| 1,359 | 81 | | | Rambursari de credite | Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,360 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,361 | | 02 | | Rambursari de credite interne | Credite de angajament | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,362 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,363 | | | 03 | Rambursarea imprumuturilor contractate | Credite de angajament | 0 | | | | | |
| 1,364 | | | | | Credit bugetar | 0 | | | | | |
| 1,365 | 99 | 0 | 0 | DIN CHELTUIELI TOTALE | Credite de angajament | 3,982,000 | 3,346,000 | 0 | 636,000 | 0 | 0 |
| 1,366 | | | | | Credit bugetar | 3,982,000 | 727,000 | 677,000 | 1,359,000 | 1,019,000 | |
| 1,367 | 66 | | | SANATATE | Credite de angajament | 3,982,000 | 3,346,000 | 0 | 636,000 | 0 | 0 |
| 1,368 | | | | | Credit bugetar | 3,982,000 | 727,000 | 677,000 | 1,359,000 | 1,019,000 | |
| 1,369 | | 04 | | Servicii medicale ambulatorii | Credite de angajament | 0 | | | | | |
| 1,370 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,371 | | | 02 | Asistenta medicala pentru specialitati | Credite de angajament | 0 | | | | | |
| 1,372 | | | | | Credit bugetar | 0 | | | | | |
| 1,373 | | | 50 | Alte servicii medicale ambulatorii | Credite de angajament | 0 | | | | | |
| 1,374 | | | | | Credit bugetar | 0 | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1,375 | 06 | | Servicii de urgență prespitalicești și transport sanitar | Credit de angajament | 0 | | | | |
| 1,376 | | | | Credit bugetar | 0 | | | | |
| 1,377 | 06 | | Asistență medicală în unități sanitare cu paturi | Credit de angajament | 3,982,000 | 3,346,000 | 0 | 5,636,000 | 0 |
| 1,378 | | | | Credit bugetar | 3,982,000 | 727,000 | 877,000 | 1,359,000 | 1,019,000 |
| 1,379 | 06 | 10 | Servicii generale | Credit de angajament | 3,982,000 | 346,000 | 0 | 5,636,000 | 0 |
| 1,380 | | | | Credit bugetar | 3,982,000 | 727,000 | 877,000 | 1,359,000 | 1,019,000 |
| 1,381 | 06 | 06 | Servicii balneare și de recuperare | Credit de angajament | 0 | | | | |
| 1,382 | | | | Credit bugetar | 0 | | | | |
| 1,383 | 10 | | Cercetare aplicativă și dezvoltare experimentală în sănătate | Credit de angajament | 0 | | | | |
| 1,384 | | | | Credit bugetar | 0 | | | | |
| 1,385 | 50 | 71 | Alte cheltuieli în domeniul sănătății | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,386 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,387 | 50 | 01 | Activități de urgențe prespitalicești și transport sanitar | Credit de angajament | 0 | | | | |
| 1,388 | | | | Credit bugetar | 0 | | | | |
| 1,389 | 50 | 50 | Alte servicii în sănătate | Credit de angajament | 0 | | | | |
| 1,390 | | | | Credit bugetar | 0 | | | | |
| 91 | | | | | | | | | |
| 92 | | | | | | | | | |

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor, in concordanta cu Ordinul MFP obarea Clasificatiei indicatorilor privind finantele publice.

MANAGER,
SEF LUCRARI DR. IRGIL

DIRECTOR FINANCIAR CONTABIL,
EC. NEC

INTOCM
Ec. Moldovanu Silvia