



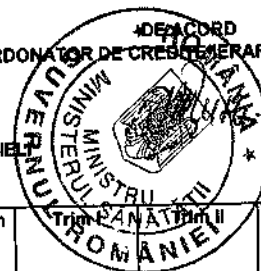
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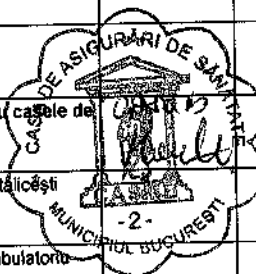
AVIZAT
CONSILIU ADMINISTRATIV

BUGET DE VENITURI SI CHELTUIELI
anul 2020

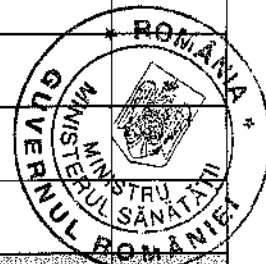
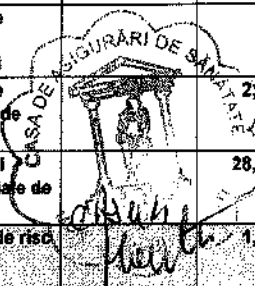
ORDONATOR DE CREDITERARHIC SUPERIOR,



Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament/bugetar an 2020	Prevederi an 2020	Trim I	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6
1				TOTAL VENITURI PROPRII		201,931,483	68,463,897	83,403,156	27,588,630	22,476,000
2				I. VENITURI CURENTE		39,016,817	21,230,998	16,700,189	665,630	420,000
3				C. VENITURI NEFISCALE		39,016,817	21,230,998	16,700,189	665,630	420,000
4				C1 VENITURI DIN PROPRIETATE		300,000	70,000	90,000	70,000	70,000
5	30			VENITURI DIN PROPRIETATE		300,000	70,000	90,000	70,000	70,000
6		05		Venituri din concesiuni și închirieri		300,000	70,000	90,000	70,000	70,000
7		50		Alte venituri din proprietate		0				
8	31			VENITURI DIN DOBANZI		0	0	0	0	0
9		03		Alte venituri din dobanzi		0				
10				C2 VÂNZĂRI DE BUNURI ȘI SERVICII		38,716,817	21,160,998	16,610,189	595,630	350,000
11	33			VENITURI DIN PRESTĂRI DE SERVICII ȘI ALTE ACTIVITĂȚI		38,504,377	21,160,998	16,397,749	595,630	350,000
12		08		Venituri din prestări de servicii		2,093,095	350,000	1,043,095	350,000	350,000
13		16		Venituri din valorificarea produselor obținute din activitatea proprie sau anexă		0				
14		20		Venituri din cercetare		0				
15		21		Venituri din contractele cu casele de asigurări de sănătate *)		36,411,282	20,810,998	15,354,854	245,630	0
16				din servicii medicale spitalicești		28,632,503				
17				din servicii medicale ambulatoriu specialitate		820,000	13,648,937	14,983,566	0	0
18				din program sanatare		584,762	620,000	200,000	0	0
19				din servicii medicale spitalicești și programe de sanatate aferente anului precedent incasate in anul curent		6,374,017	168,044	171,088	245,630	0
20	30			Venituri din contractele încheiate cu DSP din sume alocate de la bugetul de		0	6,374,017	0	0	0
21	31			Venituri din contractele încheiate cu DSP din sume alocate din veniturile		0				
22	32			Venituri din contractele încheiate cu Institutele de medicina legala din sume		0				
23	50			Alte venituri din prestări de servicii și alte activități **)		0				
24	36	32	*01	Sume provenite din finantarea bugetara a anilor precedenti		0				



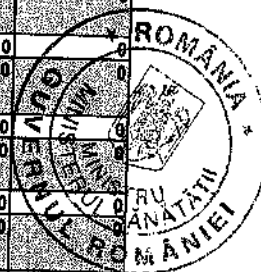
25	37		TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENȚIILE		212,440	0	212,440	0	0
26		01	Donații și sponsorizări		212,440	0	212,440	0	0
27		50	Alte transferuri voluntare		0				
28			II. VENITURI DIN CAPITAL		0	0	0	0	0
29	39		VENITURI DIN VALORIFICAREA UNOR BUNURI		0	0	0	0	0
30		01	Venituri din valorificarea unor bunuri ale instituțiilor publice		0				
31		04	Venituri din privatizare		0				
32		50	Alte venituri din valorificarea unor bunuri		0				
33	40	****	III OPERATIUNI FINANCIARE		2,381,626	1,977,482	404,044	0	0
34		15	Sume utilizate din excedentul anului precedent pentru efectuarea de		1,552,415	1,552,415	0	0	0
35		03	Sume utilizate de alte institutii din excedentul anului precedent		1,552,415	1,552,415	0	0	0
36		16	Sume primite in cadrul mecanismului decontarii cererilor de plata		829,111	425,067	404,044		
37	41		III ALTE OPERATIUNI FINANCIARE		0	0	0	0	0
38		06 00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa		0				
39			IV. SUBVENȚII		160,533,140	45,255,217	66,298,923	26,923,000	22,056,000
40	42		Subvenții de la bugetul de stat		123,602,000	30,011,000	44,612,000	26,923,000	22,056,000
41		11	Subvenții de la bugetul de stat pentru spitale		122,368,000	30,011,000	43,378,000	26,923,000	22,056,000
42			Programe naționale de sănătate		2,762,000	743,000	1,748,000	271,000	0
43			Investiții, în condițiile legii		0				
44			Reparații capitale		0				
45			Acțiuni de sănătate		109,269,000	29,268,000	31,283,000	26,652,000	22,056,000
46			Aparatură medicală și echipamente de comunicații în urgență		10,347,000		10,347,000		
47		82	Sume alocate pentru stimulentele de risc		1,234,000		1,234,000		
48		39	Subvenții de la bugetul de stat catre institii publice finantate partial sau integral din venituri proprii ptr		0				
49		70	Subvenții de la bugetul de stat catre institii publice finantate partial sau integral din venituri proprii necesare		54,294		54,294		
50	43		Subvenții de la alte administrații		32,851,171	14,550,189	18,300,982	0	0
51	43		Subvenții de la bugetele locale pentru spitale		2,500,000	650,000	1,850,000	0	0
52		10	Subvenții de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii		0				
53		14	Subvenții de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii		2,500,000	650,000	1,850,000		
54	43	33	Subvenții din bugetul Fondului național unic de asigurari sociale de sanatate pentru acoperirea		28,753,671	13,900,189	14,853,482		
55	43	40	Sume alocate ptr stimulentele de risc		1,597,500		1,597,500		



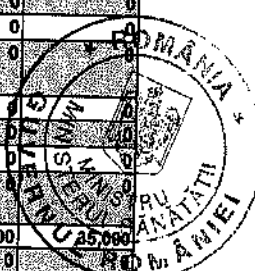
56	46		Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0	0
57		01	se va trece dupa caz FEDR,FSE.....		0	0	0	0	0	0
58		01	Sume primite in contul platilor efectuate in anul curent		0					
59		02	Sume primite in contul platilor efectuate in anii anteriori		0					
60		03	Prefinantare		0					
61	48	02	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului		4,025,675	694,028	3,331,647	0	0	0
62			se va trece dupa caz FEDR,FSE.....		4,025,675	694,028	3,331,647	0	0	0
63		19,01	Sume primite in contul platilor efectuate in anul curent		77,704		77,704			
64		19,02	Sume primite in contul platilor efectuate in anii anteriori		260,392		260,392			
65		19,03	Prefinantare		3,687,579	694,028	2,993,551	0	0	0
66	TRU	ANUAL	II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+II.2+II.3+II.4)	Credit de angajament	201,931,483	183,563,397	38,378,086	0	0	0
67				Credit bugetar	201,931,483	68,463,697	83,403,156	27,588,630	22,476,000	
68			01. CHELTUIELI CURENTE	Credit de angajament	189,084,483	180,708,397	38,378,086	0	0	0
69				Credit bugetar	189,084,483	67,813,697	71,206,156	27,588,630	22,476,000	
70	10		TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	185,759,045	129,860,829	26,898,416	0	0	0
71				Credit bugetar	155,759,045	53,312,699	56,565,146	25,768,200	20,113,000	
72		01	Cheltuieli salariale in bani	Credit de angajament	151,964,778	126,847,982	25,116,816	0	0	0
73				Credit bugetar	151,964,778	52,065,058	55,181,942	25,186,277	19,531,500	
74		01	Salarii de baza	Credit de angajament	104,336,805	90,567,089	13,769,716	0	0	0
75				Credit bugetar	104,336,805	37,080,436	35,657,692	19,096,727	12,501,950	
76		02	Salarii de merit	Credit de angajament	0	0	0	0	0	0
77				Credit bugetar	0	0	0	0	0	0
78		03	Indemnizatii de conducere	Credit de angajament	0	0	0	0	0	0
79				Credit bugetar	0	0	0	0	0	0
80		04	Spor de vechime	Credit de angajament	0	0	0	0	0	0
81				Credit bugetar	0	0	0	0	0	0
82		05	Sporuri pentru conditii de munca	Credit de angajament	27,357,500	23,863,500	3,394,000	0	0	0
83				Credit bugetar	27,357,500	8,303,500	9,308,000	4,663,000	5,083,000	
84		06	Alte sporuri	Credit de angajament	6,221,000	4,153,800	2,067,400	0	0	0
85				Credit bugetar	6,221,000	2,497,600	2,813,400	355,000	556,000	
86		07	Ore suplimentare	Credit de angajament	10,100	0	10,100	0	0	0
87				Credit bugetar	10,100	0	10,100	0	0	0
88		08	Fond de premii	Credit de angajament	0	0	0	0	0	0
89				Credit bugetar	0	0	0	0	0	0
90		09	Indemnizatie de vacanta	Credit de angajament	0	0	0	0	0	0
91				Credit bugetar	0	0	0	0	0	0
92		10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0	0	0	0	0	0
93				Credit bugetar	0	0	0	0	0	0
94		11	Fond aferent platii cu ora	Credit de angajament	4,498,556	2,933,956	1,564,600	0	0	0
95				Credit bugetar	4,498,556	2,102,456	1,745,100	200,500	450,500	
96		12	Indemnizatii platite unor persoane din	Credit de angajament	0	0	0	0	0	0
97				Credit bugetar	0	0	0	0	0	0
98		13	Indemnizatii de delegare	Credit de angajament	0	0	0	0	0	0
99				Credit bugetar	0	0	0	0	0	0
100		14	Indemnizatii de delegare	Credit de angajament	0	0	0	0	0	0
101				Credit bugetar	0	0	0	0	0	0
102		15	Alocatii pentru transportul la si de la	Credit de angajament	0	0	0	0	0	0
103				Credit bugetar	0	0	0	0	0	0
104		16	Alocatii pentru locuinte	Credit de angajament	0	0	0	0	0	0
105				Credit bugetar	0	0	0	0	0	0
106		17	Indemnizatie de hrana	Credit de angajament	5,169,217	4,358,717	510,500	0	0	0
107				Credit bugetar	5,169,217	1,744,567	1,778,550	788,050	858,050	
108		20	Stimulentul de	Credit de angajament	0	0	0	0	0	0
109				Credit bugetar	0	0	0	0	0	0



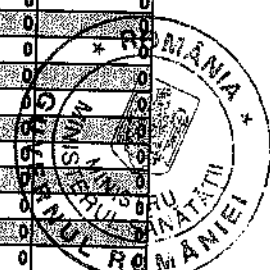
109				Credit bugetar	2,831,500	0	2,831,500	0	0
110		30	Alte drepturi salariale in bani	Credit de angajament	1,540,100	871,100	669,000	0	0
111				Credit bugetar	1,540,100	336,500	1,037,600	83,000	83,000
112		02	Cheltuieli salariale in natura	Credit de angajament	0	0	0	0	0
113				Credit bugetar	0	0	0	0	0
114		01	Tichete de masa	Credit de angajament	0	0	0	0	0
115				Credit bugetar	0	0	0	0	0
116		02	Norme de hrana	Credit de angajament	0	0	0	0	0
117				Credit bugetar	0	0	0	0	0
118		03	Uniforme si echipament obligatoriu	Credit de angajament	0	0	0	0	0
119				Credit bugetar	0	0	0	0	0
120		04	Locuinta de serviciu forata de salarii	Credit de angajament	0	0	0	0	0
121				Credit bugetar	0	0	0	0	0
122		05	Transportul la si de la locul de munca	Credit de angajament	0	0	0	0	0
123				Credit bugetar	0	0	0	0	0
124		06	Vacante de vacanta	Credit de angajament	0	0	0	0	0
125				Credit bugetar	0	0	0	0	0
126		30	Alte drepturi salariale in natura	Credit de angajament	0	0	0	0	0
127				Credit bugetar	0	0	0	0	0
128		03	Contributii	Credit de angajament	3,794,267	3,012,867	781,400	0	0
129				Credit bugetar	3,794,267	1,247,640	1,383,204	681,923	581,500
130		01	Contributii pentru asigurari sociale de stat	Credit de angajament	243,350	144,750	98,600	0	0
131				Credit bugetar	243,350	79,750	123,600	20,000	20,000
132		02	Contributii pentru asigurarile de somaj	Credit de angajament	0	0	0	0	0
133				Credit bugetar	0	0	0	0	0
134		03	Contributii pentru asigurarile sociale de sanatate	Credit de angajament	0	0	0	0	0
135				Credit bugetar	0	0	0	0	0
136		04	Contributii de asigurari pt accidente de munca si boli profes	Credit de angajament	0	0	0	0	0
137				Credit bugetar	0	0	0	0	0
138		05	Prime de asigurare viata platite de	Credit de angajament	0	0	0	0	0
139				Credit bugetar	0	0	0	0	0
140		06	Contributii pentru concedii si	Credit de angajament	0	0	0	0	0
141				Credit bugetar	0	0	0	0	0
142		07	Contributii asiguratorie ptr munca	Credit de angajament	3,550,917	2,867,917	683,000	0	0
143				Credit bugetar	3,550,917	1,167,890	1,259,604	561,923	561,500
144		08	Contrib platite de angajator in numele	Credit de angajament	0	0	0	0	0
145				Credit bugetar	0	0	0	0	0
146	20		TITLUL II BUNURI SI SERVICII	Credit de angajament	27,612,041	18,182,368	8,419,685	0	0
147				Credit bugetar	27,612,041	12,847,586	10,581,025	1,820,430	2,363,000
148		01	Bunuri si servicii	Credit de angajament	11,940,213	7,832,777	4,107,436	0	0
149				Credit bugetar	11,940,213	5,812,108	4,229,805	671,300	1,227,000
150		01	Furnituri de birou	Credit de angajament	192,864	140,864	52,000	0	0
151				Credit bugetar	192,864	100,664	62,200	15,000	15,000
152		02	Materiala pentru curatenie	Credit de angajament	324,585	221,585	103,000	0	0
153				Credit bugetar	324,585	164,485	110,100	25,000	25,000
154		03	Iluminat, incalzit si forta motrica	Credit de angajament	1,465,000	539,000	926,000	0	0
155				Credit bugetar	1,465,000	539,000	596,000	115,000	215,000
156		04	Apă, canal si salubritate	Credit de angajament	288,476	105,476	183,000	0	0
157				Credit bugetar	288,476	100,476	128,000	30,000	30,000
158		05	Carburanti si lubrifianti	Credit de angajament	27,033	16,433	10,600	0	0
159				Credit bugetar	27,033	16,433	10,600	0	0
160		06	Piese de schimb	Credit de angajament	579,424	247,065	332,359	0	0
161				Credit bugetar	579,424	143,065	390,859	15,500	30,000
162		07	Transport	Credit de angajament	1,000	1,000	0	0	0
163				Credit bugetar	1,000	1,000	0	0	0
164		08	Posta, telecomunicatii, radio, tv, internet	Credit de angajament	23,033	13,033	10,000	0	0
165				Credit bugetar	23,033	11,983	10,270	800	0
166		09	Materiala si prestari de servicii cu caracter functional	Credit de angajament	37,755	22,755	15,000	0	0
167				Credit bugetar	37,755	22,755	15,000	0	0
168		30	Alte bunuri si servicii pentru intretinere si functionare	Credit de angajament	9,001,044	6,525,567	2,475,477	0	0
169				Credit bugetar	9,001,044	4,712,268	2,906,776	470,000	912,000



170	02	Reparații curente	Credit de angajament	81,458	36,458	45,000	0	0
171			Credit bugetar	81,458	36,458	25,000	10,000	10,000
172	03	Hrană	Credit de angajament	696,271	393,338	302,933	0	0
173			Credit bugetar	696,271	393,338	302,933	0	0
174	01	Hrană pentru oameni	Credit de angajament	696,271	393,338	302,933	0	0
175			Credit bugetar	696,271	393,338	302,933	0	0
176	02	Hrană pentru animale	Credit de angajament	0	0	0	0	0
177			Credit bugetar	0	0	0	0	0
178	04	Medicamente și materiale sanitare	Credit de angajament	14,321,775	10,468,489	3,853,316	0	0
179			Credit bugetar	14,321,775	6,343,058	5,863,587	1,084,130	1,031,000
180	01	Medicamente	Credit de angajament	4,644,074	3,694,074	1,050,000	0	0
181			Credit bugetar	4,644,074	2,299,874	1,822,200	119,000	403,000
182	02	Materiale sanitare	Credit de angajament	7,596,427	5,207,611	2,388,816	0	0
183			Credit bugetar	7,596,427	3,364,410	3,186,387	737,630	308,000
184	03	Reactivi	Credit de angajament	1,185,499	1,089,499	116,000	0	0
185			Credit bugetar	1,185,499	301,499	486,500	157,500	240,000
186	04	Dezinfectanți	Credit de angajament	895,775	597,275	298,500	0	0
187			Credit bugetar	895,775	377,275	368,500	70,000	80,000
188	05	Bunuri de natură obiectelor de inventar	Credit de angajament	178,165	120,685	57,500	0	0
189			Credit bugetar	178,165	72,765	65,400	10,000	30,000
190	01	Uniforme și echipament	Credit de angajament	14,284	4,284	10,000	0	0
191			Credit bugetar	14,284	4,284	10,000	0	0
192	03	Lenjerie și accesorii de pat	Credit de angajament	0	0	0	0	0
193			Credit bugetar	0	0	0	0	0
194	30	Alte obiecte de inventar	Credit de angajament	163,881	116,381	47,500	0	0
195			Credit bugetar	163,881	68,481	55,400	10,000	30,000
196	06	Deplasări, detașări, transferări	Credit de angajament	15,000	15,000	0	0	0
197			Credit bugetar	15,000	15,000	0	0	0
198	01	Deplasări interne, detașări, transferări	Credit de angajament	15,000	15,000	0	0	0
199			Credit bugetar	15,000	15,000	0	0	0
200	02	Deplasări în strălănată	Credit de angajament	0	0	0	0	0
201			Credit bugetar	0	0	0	0	0
202	09	Materiale de laborator	Credit de angajament	213,159	159,659	53,500	0	0
203			Credit bugetar	213,159	113,859	59,300	10,000	30,000
204	10	Cercetare-dezvoltare	Credit de angajament	0	0	0	0	0
205			Credit bugetar	0	0	0	0	0
206	11	Cărți, publicații și materiale documentare	Credit de angajament	1,000	1,000	0	0	0
207			Credit bugetar	1,000	1,000	0	0	0
208	12	Consultanță și expertiză	Credit de angajament	0	0	0	0	0
209			Credit bugetar	0	0	0	0	0
210	13	Pregătire profesională	Credit de angajament	20,000	20,000	0	0	0
211			Credit bugetar	20,000	20,000	0	0	0
212	14	Protecția muncii	Credit de angajament	0	0	0	0	0
213			Credit bugetar	0	0	0	0	0
214	25	Cheltuieli judiciare și extrajudiciare	Credit de angajament	0	0	0	0	0
215			Credit bugetar	0	0	0	0	0
216	27	Tichete cadou	Credit de angajament	0	0	0	0	0
217			Credit bugetar	0	0	0	0	0
218	30	Alte cheltuieli	Credit de angajament	145,000	145,000	0	0	0
219			Credit bugetar	145,000	40,000	35,000	35,000	35,000
220	01	Reclama și publicitate	Credit de angajament	0	0	0	0	0
221			Credit bugetar	0	0	0	0	0
222	03	Prime de asigurare non-viață	Credit de angajament	5,000	5,000	0	0	0
223			Credit bugetar	5,000	5,000	0	0	0
224	04	Chiri	Credit de angajament	0	0	0	0	0
225			Credit bugetar	0	0	0	0	0
226	09	Executarea silită a creanțelor bugetare	Credit de angajament	0	0	0	0	0
227			Credit bugetar	0	0	0	0	0
228	30	Alte cheltuieli cu bunuri și servicii	Credit de angajament	140,000	140,000	0	0	0
229			Credit bugetar	140,000	35,000	35,000	35,000	35,000
230	30	TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0
231			Credit bugetar	0	0	0	0	0
232	03	Alte dobânzi	Credit de angajament	0	0	0	0	0



233				Credit bugetar	0	0	0	0	0
234		05 Dobânzi la operațiunile de leasing		Credit de	0	0	0	0	0
235				Credit bugetar	0	0	0	0	0
236	56	TITLUL VII PROIECTE CU		Credit de	0	0	0	0	0
237				Credit bugetar	0	0	0	0	0
238		Programe din Fondul		Credit de	0	0	0	0	0
239				Credit bugetar	0	0	0	0	0
240		01 Finantarea nationala		Credit de	0	0	0	0	0
241				Credit bugetar	0	0	0	0	0
242		02 Finantarea externa nerambursabila		Credit de	0	0	0	0	0
243				Credit bugetar	0	0	0	0	0
244		03 Cheltuieli neeligibile		Credit de	0	0	0	0	0
245				Credit bugetar	0	0	0	0	0
246	56	TITLUL VIII PROIECTE CU		Credit de	4,942,752	1,152,767	3,789,985	0	0
247				Credit bugetar	4,942,752	1,152,767	3,789,985	0	0
248		Programe din Fondul		Credit de	4,942,752	1,152,767	3,789,985	0	0
249				Credit bugetar	4,942,752	1,152,767	3,789,985	0	0
250	30	01 Finantarea nationala		Credit de	54,294	0	54,294	0	0
251				Credit bugetar	54,294	0	54,294	0	0
252	30	02 Finantarea externa nerambursabila		Credit de	4,888,468	1,152,767	3,735,691	0	0
253				Credit bugetar	4,888,468	1,152,767	3,735,691	0	0
254	30	03 Cheltuieli neeligibile		Credit de	0	0	0	0	0
255				Credit bugetar	0	0	0	0	0
256	57	TITLUL IX ASISTENTA SOCIALA		Credit de	0	0	0	0	0
257				Credit bugetar	0	0	0	0	0
258	01	Asigurari sociale		Credit de	0	0	0	0	0
259				Credit bugetar	0	0	0	0	0
260	02	Ajutoare sociale		Credit de	0	0	0	0	0
261				Credit bugetar	0	0	0	0	0
262	01	Ajutoare sociale in numerar		Credit de	0	0	0	0	0
263				Credit bugetar	0	0	0	0	0
264	02	Ajutoare sociale in natura		Credit de	0	0	0	0	0
265				Credit bugetar	0	0	0	0	0
266	03	Tichete de cresa		Credit de	0	0	0	0	0
267				Credit bugetar	0	0	0	0	0
268	04	Tichete cadou acordate pentru		Credit de	0	0	0	0	0
269				Credit bugetar	0	0	0	0	0
270	59	TITLUL X ALTE CHELTUIELI		Credit de angajament	770,645	500,645	270,000	0	0
271				Credit bugetar	770,645	500,645	270,000	0	0
272	01	Burse		Credit de angajament	3,000	3,000	0	0	0
273				Credit bugetar	3,000	3,000	0	0	0
274	40	Sume aferente persoanelor cu handicap nereincadrate		Credit de angajament	767,645	497,645	270,000	0	0
275				Credit bugetar	767,645	497,645	270,000	0	0
276	70	CHELTUIELI DE CAPITAL		Credit de angajament	12,847,000	12,847,000	0	0	0
277				Credit bugetar	12,847,000	650,000	12,197,000	0	0
278	71	TITLUL XII ACTIVE NEFINANCIARE		Credit de angajament	12,847,000	12,847,000	0	0	0
279				Credit bugetar	12,847,000	650,000	12,197,000	0	0
280	01	Active fixe		Credit de angajament	12,847,000	12,847,000	0	0	0
281				Credit bugetar	12,847,000	650,000	12,197,000	0	0
282	01	Construcții		Credit de	267,000	267,000	0	0	0
283				Credit bugetar	267,000	0	267,000	0	0
284	02	Masini, echipamente si mijloace de transport		Credit de angajament	11,215,000	11,215,000	0	0	0
285				Credit bugetar	11,215,000	0	11,215,000	0	0
286	03	Mobilier, aparatura birotica si alte		Credit de	1,375,000	1,375,000	0	0	0
287				Credit bugetar	1,375,000	650,000	725,000	0	0
288	30	Alte active fixe		Credit de	0	0	0	0	0
289				Credit bugetar	0	0	0	0	0
290	71	03 Reparații capitale aferente activelor fixe		Credit de	0	0	0	0	0
291				Credit bugetar	0	0	0	0	0
292		din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE		Credit de angajament	0	0	0	0	0
293				Credit bugetar	0	0	0	0	0
294	71	01 02 Masini, echipamente si mijloace de transport		Credit de angajament	0	0	0	0	0
295				Credit bugetar	0	0	0	0	0
296	03	Mobilier, aparatura birotica si alte		Credit de	0	0	0	0	0
297				Credit bugetar	0	0	0	0	0
298	30	Alte active fixe		Credit de	0	0	0	0	0
299				Credit bugetar	0	0	0	0	0
300	81	Rambursari de credite		Credit de	0	0	0	0	0
301				Credit bugetar	0	0	0	0	0
302	02	Rambursari din credite interne		Credit de	0	0	0	0	0
303				Credit bugetar	0	0	0	0	0
304	03	Rambursarea imprumuturilor din		Credit de	0	0	0	0	0
305				Credit bugetar	0	0	0	0	0



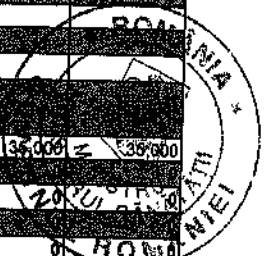
306				Din cheltuieli totale:	Credit de angajament	201,931,483	163,563,397	38,378,086	0	0
307					Credit bugetar	201,931,483	68,463,697	83,403,156	27,588,630	22,476,000
308	66			SANATATE	Credit de angajament	201,931,483	163,563,397	38,378,086	0	0
309					Credit bugetar	201,931,483	68,463,697	83,403,156	27,588,630	22,476,000
310	04			Servicii medicale ambulator	Credit de	0	0	0	0	0
311					Credit bugetar	0	0	0	0	0
312		02		Asistență medicală pentru specialități	Credit de	0	0	0	0	0
313					Credit bugetar	0	0	0	0	0
314		50		Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0
315					Credit bugetar	0	0	0	0	0
316	05			Servicii de urgență prehospitalice și	Credit de	0	0	0	0	0
317					Credit bugetar	0	0	0	0	0
318	06			Servicii medicale în unități sanitaro-cu paturi	Credit de angajament	201,931,483	163,563,397	38,378,086	0	0
319					Credit bugetar	201,931,483	68,463,697	83,403,156	27,588,630	22,476,000
320		01		Spitale generale	Credit de angajament	201,931,483	163,563,397	38,378,086	0	0
321					Credit bugetar	201,931,483	68,463,697	83,403,156	27,588,630	22,476,000
322		08		Sanatorii balneare și de recuperare	Credit de	0	0	0	0	0
323					Credit bugetar	0	0	0	0	0
324	10			Cercetare aplicativă și dezvoltare	Credit de	0	0	0	0	0
325					Credit bugetar	0	0	0	0	0
326	50			Alte cheltuieli în domeniul sănătății	Credit de	0	0	0	0	0
327					Credit bugetar	0	0	0	0	0
328		01		Activități de ergoterapie în unități	Credit de	0	0	0	0	0
329					Credit bugetar	0	0	0	0	0
330		50		Alte instituții și acțiuni sanitare	Credit de	0	0	0	0	0
331					Credit bugetar	0	0	0	0	0
332						0	0	0	0	0
333					Credit bugetar	75,775,189	37,802,697	36,886,862	665,630	420,000
334										
335					Credit bugetar	75,775,189	37,802,697	36,886,862	665,630	420,000
336	10									
337					Credit bugetar	60,423,515	24,759,099	25,864,416	0	0
338										
339					Credit bugetar	49,037,315	24,154,499	24,862,816	0	0
340										
341					Credit bugetar	31,099,971	16,330,255	14,769,716	0	0
342										
343					Credit bugetar	0				
344										
345					Credit bugetar	0				
346										
347					Credit bugetar	0				
348										
349					Credit bugetar	6,591,500	3,197,500	3,394,000	0	0
350										
351					Credit bugetar	4,042,400	1,975,000	2,067,400	0	0
352										
353					Credit bugetar	10,100		10,100		
354										
355					Credit bugetar	0				
356										
357					Credit bugetar	0				
358										
359					Credit bugetar	0				
360										
361					Credit bugetar	3,196,600	1,632,000	1,564,600		
362										
363					Credit bugetar	0				
364										
365					Credit bugetar	0				
366										
367					Credit bugetar	0				
368										
369					Credit bugetar	0				
370										
371					Credit bugetar	0				
372										
373					Credit bugetar	1,595,244	784,744	810,500	0	
374										
375					Credit bugetar	1,597,500		1,597,500		



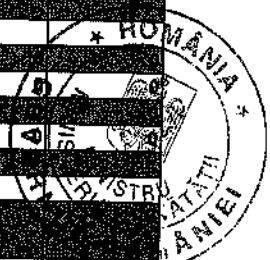
376									
377				Credit bugetar	904,000	235,000	669,000	0	0
378									
379				Credit bugetar	0	0	0	0	0
380									
381				Credit bugetar	0				
382									
383				Credit bugetar	0				
384									
385				Credit bugetar	0				
386									
387				Credit bugetar	0				
388									
389				Credit bugetar	0				
390									
391				Credit bugetar	0				
392									
393				Credit bugetar	0				
394									
395				Credit bugetar	1,386,200	604,600	781,600	0	0
396									
397				Credit bugetar	157,600	59,000	98,600	0	0
398									
399				Credit bugetar	0	0			
400									
401				Credit bugetar	0	0			
402									
403				Credit bugetar	0	0			
404									
405				Credit bugetar	0				
406									
407				Credit bugetar	0				
408									
409				Credit bugetar	1,228,600	545,800	683,000	0	0
410									
411				Credit bugetar	0				
412									
413				Credit bugetar	19,695,571	11,393,186	7,216,755	665,630	420,000
414									
415				Credit bugetar	9,249,574	5,364,438	3,335,136	175,000	375,000
416									
417				Credit bugetar	152,664	100,664	52,000	0	0
418									
419				Credit bugetar	238,485	135,485	103,000	0	0
420									
421				Credit bugetar	1,465,000	538,000	596,000	115,000	215,000
422									
423				Credit bugetar	288,475	100,475	128,000	30,000	30,000
424									
425				Credit bugetar	27,033	16,433	10,600		
426									
427				Credit bugetar	240,524	135,465	105,059	0	0
428									
429				Credit bugetar	1,000	1,000			
430									
431				Credit bugetar	21,563	11,563	10,000		
432									
433				Credit bugetar	37,755	22,755	15,000		
434									
435				Credit bugetar	6,777,075	4,301,598	2,315,477	30,000	120,000
436									
437				Credit bugetar	81,458	36,458	25,000	10,000	10,000



438									
439				Credit bugetar	696,271	393,338	302,933	0	0
440									
441				Credit bugetar	696,271	393,338	302,933		
442									
443				Credit bugetar	0				
444									
445				Credit bugetar	9,190,344	5,337,028	3,407,686	445,630	0
446									
447				Credit bugetar	2,980,174	1,930,174	1,050,000	0	0
448									
449				Credit bugetar	5,357,376	2,968,560	1,943,186	445,630	0
450									
451				Credit bugetar	202,489	88,489	116,000	0	0
452									
453				Credit bugetar	650,305	351,805	298,500	0	0
454									
455				Credit bugetar	130,265	72,765	57,500	0	0
456									
457				Credit bugetar	14,284	4,284	10,000		
458									
459				Credit bugetar	0				
460									
461				Credit bugetar	115,981	88,481	47,500	0	0
462									
463				Credit bugetar	15,000	15,000	0	0	0
464									
465				Credit bugetar	15,000	15,000	0	0	0
466									
467				Credit bugetar	0				
468									
469				Credit bugetar	166,659	113,169	53,500	0	0
470									
471				Credit bugetar	0				
472									
473				Credit bugetar	1,000	1,000			
474									
475				Credit bugetar	0				
476									
477				Credit bugetar	20,000	20,000			
478									
479				Credit bugetar	0				
480									
481				Credit bugetar	0				
482									
483				Credit bugetar	0				
484									
485				Credit bugetar	145,000	40,000	35,000	35,000	35,000
486									
487				Credit bugetar	0				
488									
489				Credit bugetar	5,000	5,000			
490									
491				Credit bugetar	0				
492									
493				Credit bugetar	0				
494									
495				Credit bugetar	140,000	35,000	35,000	35,000	35,000
496									
497				Credit bugetar	0	0	0	0	0
498									
499				Credit bugetar	0	0	0	0	0
500									
501				Credit bugetar	0				



502										
503				Credit bugetar	0	0	0	0	0	0
504										
505				Credit bugetar	0	0	0	0	0	0
506										
507				Credit bugetar	0					
508										
509				Credit bugetar	0					
510										
511				Credit bugetar	0					
512										
513				Credit bugetar	4,888,458	1,152,767	3,735,691	0	0	0
514										
515				Credit bugetar	4,888,458	1,152,767	3,735,691	0	0	0
516										
517				Credit bugetar	0					
518										
519				Credit bugetar	4,888,458	1,152,767	3,735,691			
520										
521				Credit bugetar	0					
522										
523				Credit bugetar	0	0	0	0	0	0
524										
525				Credit bugetar	0					
526										
527				Credit bugetar	0	0	0	0	0	0
528										
529				Credit bugetar	0					
530										
531				Credit bugetar	0					
532										
533				Credit bugetar	0					
534										
535				Credit bugetar	0					
536										
537										
538				Credit bugetar	767,645	497,645	270,000	0	0	0
539										
540				Credit bugetar	0	0	0	0	0	0
541										
542				Credit bugetar	767,645	497,645	270,000			
543										
544				Credit bugetar	0	0	0	0	0	0
545										
546				Credit bugetar	0	0	0	0	0	0
547										
548				Credit bugetar	0	0	0	0	0	0
549										
550				Credit bugetar	0					
551										
552				Credit bugetar	0					
553										
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556				Credit bugetar	0					
557										
558										
559				Credit bugetar	0	0	0	0	0	0
560										
561				Credit bugetar	0					
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563				Credit bugetar	0					
564										
565				Credit bugetar	0					
566										
567				Credit bugetar	0	0	0	0	0	0
568										
569				Credit bugetar	0	0	0	0	0	0
570										
571				Credit bugetar	0					
572										
573				Credit bugetar	75,775,188	37,802,697	36,886,862	665,630	420,000	
574										



575				Credit bugetar	75,775,189	37,802,697	36,886,862	665,630	420,000
576									
577				Credit bugetar	0	0	0	0	0
578									
579				Credit bugetar	0				
580									
581				Credit bugetar	0				
582									
583				Credit bugetar	0				
584									
585				Credit bugetar	75,775,189	37,802,697	36,886,862	665,630	420,000
586									
587				Credit bugetar	75,775,189	37,802,697	36,886,862	665,630	420,000
588									
589				Credit bugetar	0				
590									
591				Credit bugetar	0				
592									
593				Credit bugetar	0	0	0	0	0
594									
595				Credit bugetar	0				
596									
597				Credit bugetar	0				
598									
599				Credit bugetar	123,656,294	30,011,000	44,666,294	26,923,000	22,056,000
600									
601				Credit bugetar	113,309,294	30,011,000	34,319,294	26,923,000	22,056,000
602									
603				Credit bugetar	105,335,530	28,563,600	30,900,730	25,768,200	20,113,000
604									
605				Credit bugetar	102,927,463	27,910,560	30,299,126	25,186,277	19,631,500
606									
607				Credit bugetar	73,236,834	20,750,181	20,887,976	19,096,727	12,501,950
608									
609				Credit bugetar	0				
610									
611				Credit bugetar	0				
612									
613				Credit bugetar	0				
614									
615				Credit bugetar	20,766,000	5,106,000	5,914,000	4,863,000	5,083,000
616									
617				Credit bugetar	2,178,600	522,600	746,000	355,000	555,000
618									
619				Credit bugetar	0				
620									
621				Credit bugetar	0				
622									
623				Credit bugetar	0				
624									
625				Credit bugetar	0				
626									
627				Credit bugetar	1,301,956	470,456	180,500	200,500	450,500
628									
629				Credit bugetar	0				
630									
631				Credit bugetar	0				
632									
633				Credit bugetar	0				
634									
635				Credit bugetar	0				
636									
637				Credit bugetar	0				
638									
639				Credit bugetar	3,573,973	959,823	968,050	788,050	558,000
640									
641				Credit bugetar	1,234,000		1,234,000		
642					636,100				
643				Credit bugetar	636,100	101,500	368,600	83,000	83,000
644									

