688				Credit bugetar	0	0	0	0	0
689			05	Credite angajament	0	0	0	0	0
690				Credit bugetar	0	0	0	0	0
691			06	Credite angajament	15,800	15,800	0	0	0
692				Credit bugetar	15,800	0	0	15,800	0
693			07	Credite angajament	0	0	0	0	0
694				Credit bugetar	0	0	0	0	0
695			09	Credite angajament	0	0	0	0	0
696				Credit bugetar	0	0	0	0	0
697			10	Credite angajament	113,000	113,000	0	0	0
698				Credit bugetar	113,000	23,000	23,000	8,500	58,500
699			11	Credite angajament	1,827,983	1,827,983	0	0	0
700				Credit bugetar	1,827,983	367,233	520,000	570,750	370,000
701		02		Credite angajament	0	0	0	0	0
702				Credit bugetar	0	0	0	0	0
703		03		Credite angajament	0	0	0	0	0
704				Credit bugetar	0	0	0	0	0
705			01	Credite angajament	0	0	0	0	0
706				Credit bugetar	0	0	0	0	0
707			02	Credite angajament	0	0			
708				Credit bugetar	0				
709		04		Credite angajament	2,822,303	2,822,303	0	0	0
710				Credit bugetar	2,822,303	723,053	610,200	574,250	714,000
711			01	Credite angajament	718,257	718,257	0	0	0
712				Credit bugetar	718,257	144,007	172,000	230,250	172,000
713			02	Credite angajament	1,123,600	1,123,600	0	0	0
714				Credit bugetar	1,123,600	452,000	157,100	102,500	412,000
715			03	Credite angajament	710,146	710,146	0	0	0
716				Credit bugetar	710,146	127,846	251,000	201,300	130,000
717			04	Credite angajament	70,300	70,300	0	0	0
718				Credit bugetar	70,300	0	30,100	40,200	0
719		05		Credite angajament	11,000	11,000	0	0	0
720				Credit bugetar	11,000	0	0	11,000	0
721			01	Credite angajament	0				
722				Credit bugetar	0				
723			04	Credite angajament	0				
724				Credit bugetar	0				
725			05	Credite angajament	11,000	11,000			
726				Credit bugetar	11,000			11,000	
727		06		Credite angajament	0	0	0	0	0
728				Credit bugetar	0	0	0	0	0
729			01	Credite angajament	0				
730				Credit bugetar	0				
731			02	Credite angajament	0				
732				Credit bugetar	0				
733		09		Credite angajament	170,786	170,786			
734				Credit bugetar	170,786	45,986	41,300	33,500	50,000
735		10		Credite angajament	0				
736				Credit bugetar	0				
737		11		Credite angajament	0				
738				Credit bugetar	0				
739		12		Credite angajament	0				
740				Credit bugetar	0				
741		13		Credite angajament	0				
742				Credit bugetar	0				

743					Credit de angajament	0				
					Credit bugetar	0				
744										
745		26		Sănătate și protecție socială	Credite de angajament	0				
					Credit bugetar	0				
746										
747		27		Religie și cultură	Credite de angajament	0				
					Credit bugetar	0				
748										
749		30		Alte domenii	Credite de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
750										
751			01	Rezerve bugetare	Credite de angajament	0				
					Credit bugetar	0				
752										
753			10	Fonduri de garantare - RUV VIERA	Credite de angajament	0				
					Credit bugetar	0				
754										
755			45	Alte	Credite de angajament	0				
					Credit bugetar	0				
756										
757			99	Excedentul sau deficitul bugetului	Credite de angajament	0				
					Credit bugetar	0				
758										
759			99	Alte cheltuieli cu bunuri și servicii	Credite de angajament	0				
					Credit bugetar	0				
760										
761	30			TITLUL II DOBÂNZI	Credite de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
762										
763		01		Alte dobânzi	Credite de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
764										
765			30	Dobânzile aferente altor bunuri și servicii	Credite de angajament	0				
					Credit bugetar	0				
766										
767	55			TITLUL VII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credite de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
768										
769				Programe din Fonduri	Credite de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
770										
771			01	Finanțare națională	Credite de angajament	0				
					Credit bugetar	0				
772										
773			02	Finanțare externă nerambursabilă	Credite de angajament	0				
					Credit bugetar	0				
774										
775			03	Cofinanțare eligibilă	Credite de angajament	0				
					Credit bugetar	0				
776										
777	56			TITLUL VII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credite de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
778										
779				Programe din Fonduri	Credite de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
780										
781		30	01	Finanțare națională	Credite de angajament	0				
					Credit bugetar	0				
782										
783		30	02	Finanțare externă nerambursabilă	Credite de angajament	0				
					Credit bugetar	0				
784										
785		30	03	Cofinanțare eligibilă	Credite de angajament	0				
					Credit bugetar	0				
786										
787	57			TITLUL X ASISTENȚA SOCIALĂ	Credite de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
788										
789		01		Asistență socială	Credite de angajament	0				
					Credit bugetar	0				
790										
791		02		Ajutoare sociale	Credite de angajament	0	0	0	0	0
792					Credit bugetar	0	0	0	0	0

793			01	Active corporale si necorporale	Credite angajamente	0					
					Credite bugetare	0					
794											
795			02	Active reale ale statului	Credite angajamente	0					
					Credite bugetare	0					
796											
797			03	Titluri de stat	Credite angajamente	0					
					Credite bugetare	0					
798											
799			04	Titluri emise de unitati ale administratiei locale	Credite angajamente	0					
					Credite bugetare	0					
800											
801	69			TITLUL X - ALTE CHELTUIELI	Credite angajamente	1,516,000	1,516,000	0	0	0	
					Credite bugetare	1,516,000	1,516,000	0	0	0	
802											
803		01		Rezerve	Credite angajamente	1,516,000	1,516,000	0	0	0	
					Credite bugetare	1,516,000	1,516,000	0	0	0	
804											
805					Credite angajamente	0					
					Credite bugetare	0					
806											
807	70			CHELTUIELI DE CAPITAL	Credite angajamente	0	0	0	0	0	
					Credite bugetare	0	0	0	0	0	
808											
809	71			TITLUL XI ACTIVE NEFINANCIARE	Credite angajamente	0	0	0	0	0	
					Credite bugetare	0	0	0	0	0	
810											
811		01		Active fixe	Credite angajamente	0	0	0	0	0	
					Credite bugetare	0	0	0	0	0	
812											
813			01	Cheltuieli	Credite angajamente	0					
					Credite bugetare	0					
814											
815			02	Vehicule, echipamente si mijloace de transport	Credite angajamente	0					
					Credite bugetare	0					
816											
817			03	Mobilier, aparatura birotica si alte active corporale	Credite angajamente	0					
					Credite bugetare	0					
818											
819			04	Alte active fixe	Credite angajamente	0					
					Credite bugetare	0					
820											
821		02		Reparatii capitale ale activelor fixe	Credite angajamente	0					
					Credite bugetare	0					
822											
823				Plati privind capitalul de natura CHELTUIELILOR DE CAPITAL	Credite angajamente	0	0	0	0	0	
					Credite bugetare	0	0	0	0	0	
824											
825	71	01	02	Mobilier, echipamente si mijloace de transport	Credite angajamente	0					
					Credite bugetare	0					
826											
827			03	Mobilier, aparatura birotica si alte active corporale	Credite angajamente	0					
					Credite bugetare	0					
828											
829			04	Alte active fixe	Credite angajamente	0					
					Credite bugetare	0					
830											
831	81			Rambursari de credite	Credite angajamente	0	0	0	0	0	
					Credite bugetare	0	0	0	0	0	
832											
833		02		Rambursari de credite interne	Credite angajamente	0	0	0	0	0	
					Credite bugetare	0	0	0	0	0	
834											
835			03	Rambursari de credite externe si de la trezoreria statului	Credite angajamente	0					
					Credite bugetare	0					
836											
837	Capitol	Subcapitol	Paragraf	DIN CHELTUIELI TOTALE	Credite angajamente	76,921,000	76,921,000	0	0	0	
					Credite bugetare	76,921,000	25,006,000	21,200,000	28,200,000	2,515,000	
838											
839	84			SANATATE	Credite angajamente	76,921,000	76,921,000	0	0	0	
					Credite bugetare	76,921,000	25,006,000	21,200,000	28,200,000	2,515,000	
840											
841		04		Servicii medicale ambulatorii	Credite angajamente	0	0	0	0	0	
					Credite bugetare	0	0	0	0	0	
842											
843			02	Asistenta medicala pentru specialitati clinice	Credite angajamente	0					
					Credite bugetare	0					
844											

845			50	[illegible]	Credit de angajament	0					
846					Credit bugetar	0					
847		05		Servicii de urgență prespitalicești și transport sanitar	Credit de angajament	0					
848					Credit bugetar	0					
849		06		Asistență medicală în unități sanitare cu paturi	Credit de angajament	76,921,000	76,921,000	0	0	0	
850					Credit bugetar	76,921,000	25,006,000	21,200,000	28,200,000	2,515,000	
851			66	Sănătate publică	Credit de angajament	76,921,000	76,921,000	0	0	0	
852					Credit bugetar	76,921,000	25,006,000	21,200,000	28,200,000	2,515,000	
853			68	Servicii [illegible] de [illegible]	Credit de angajament	0					
854					Credit bugetar	0					
855		10		Cercetare și [illegible]	Credit de angajament	0					
856					Credit bugetar	0					
857		50		Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0	
858					Credit bugetar	0	0	0	0	0	
859			67	Activități de organizare a unității medico-sanitare	Credit de angajament	0					
860					Credit bugetar	0					
861			68	Politia muncii și protecția sănătății	Credit de angajament	0					
862					Credit bugetar	0					
863	Titlu	Articol	Alineat	II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL ***	Credit de angajament	7,530,000	6,530,000	0	1,000,000	0	
864					Credit bugetar	7,530,000	0	3,000,000	4,530,000	0	
865				I. CHELTUIELI CURENTE	Credit de angajament	1,000,000	0	0	1,000,000	0	
866					Credit bugetar	1,000,000	0	0	1,000,000	0	
867	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0	0	
868					Credit bugetar	0	0	0	0	0	
869		01		Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0	
870					Credit bugetar	0	0	0	0	0	
871			01	Salarii de bază	Credit de angajament	0					
872					Credit bugetar	0					
873			02	Salarii de merit	Credit de angajament	0					
874					Credit bugetar	0					
875			03	Indemnizații de conducere	Credit de angajament	0					
876					Credit bugetar	0					
877			04	Spor de vechime	Credit de angajament	0					
878					Credit bugetar	0					
879			05	Sporuri pentru condiții de munca	Credit de angajament	0					
880					Credit bugetar	0					
881			06	Alte sporuri	Credit de angajament	0					
882					Credit bugetar	0					
883			07	Ore suplimentare	Credit de angajament	0					
884					Credit bugetar	0					
885			08	Fond de premii	Credit de angajament	0					
886					Credit bugetar	0					
887			09	Indemnizatie de vacanță	Credit de angajament	0					
888					Credit bugetar	0					
889			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0					
890					Credit bugetar	0					
891			11	Fond aferent plații cu ora	Credit de angajament	0					
892					Credit bugetar	0					
893			12	Indemnizații plătite unor persoane din afara unității	Credit de angajament	0					
894					Credit bugetar	0					
895			13	Indemnizații de delegare	Credit de angajament	0					
896					Credit bugetar	0					

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897			14	Indemnizaţii de detaşare	Credit de angajament	0					
898					Credit bugetar	0					
899			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0					
900					Credit bugetar	0					
901			16	Alocaţii pentru locuinţe	Credit de angajament	0					
902					Credit bugetar	0					
903			17	Indemnizatie de hrana	Credit de angajament	0					
904					Credit bugetar	0					
905			30	Alte drepturi salariale in bani	Credit de angajament	0					
906					Credit bugetar	0					
907		02		Cheltuieli salariale in natură	Credit de angajament	0	0	0	0	0	
908					Credit bugetar	0	0	0	0	0	
909			01	Tichete de masa	Credit de angajament	0					
910					Credit bugetar	0					
911			02	Norme de hrana	Credit de angajament	0					
912					Credit bugetar	0					
913			03	Uniforme si echipament obligatoriu	Credit de angajament	0					
914					Credit bugetar	0					
915			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0					
916					Credit bugetar	0					
917			05	Transportul la şi de la locul de muncă	Credit de angajament	0					
918					Credit bugetar	0					
919			,06	Vaucere de vacanta	Credit de angajament	0					
920					Credit bugetar	0					
921			30	Alte drepturi salariale in natură	Credit de angajament	0					
922					Credit bugetar	0					
923		03		Contribuţii	Credit de angajament	0	0	0	0	0	
924					Credit bugetar	0	0	0	0	0	
925			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0					
926					Credit bugetar	0					
927			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0					
928					Credit bugetar	0					
929			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0					
930					Credit bugetar	0					
931			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0					
932					Credit bugetar	0					
933			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de angajament	0					
934					Credit bugetar	0					
935			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0					
936					Credit bugetar	0					
937			,07	Contributie asiguratorie ptr munca	Credit de angajament	0					
938					Credit bugetar	0					
939			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0					
940						0					
941	20			TITLUL II BUNURI ŞI SERVICII	Credit de angajament	1,000,000	0	0	1,000,000	0	
942					Credit bugetar	1,000,000	0	0	1,000,000	0	
943		01		Bunuri şi servicii	Credit de angajament	435,000	0	0	435,000	0	
944					Credit bugetar	435,000	0	0	435,000	0	
945			01	Furnituri de birou	Credit de angajament	0					
946					Credit bugetar	0					
947			02	Materiale pentru curăţenie	Credit de angajament	0					
948					Credit bugetar	0					
949			03	Iluminat, încălzit şi forţă motrică	Credit de angajament	0					

950					Credit bugetar	0					
951			04	Apă, canal si salubritate	Credit de angajament	0					
952					Credit bugetar	0					
953			05	Carburanţi si lubrifianţi	Credit de angajament	0					
954					Credit bugetar	0					
955			06	Piese de schimb	Credit de angajament	62,000				62,000	
956					Credit bugetar	62,000				62,000	
957			07	Transport	Credit de angajament	0					
958					Credit bugetar	0					
959			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	0					
960					Credit bugetar	0					
961			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	0					
962					Credit bugetar	0					
963			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de angajament	373,000				373,000	
964					Credit bugetar	373,000				373,000	
965		02		**Reparaţii curente**	Credit de angajament	565,000				565,000	
966					Credit bugetar	565,000				565,000	
967		03		**Hrană**	Credit de angajament	0	0	0	0	0	
968					Credit bugetar	0	0	0	0	0	
969			01	Hrană pentru oameni	Credit de angajament	0					
970					Credit bugetar	0					
971			02	Hrană pentru animale	Credit de angajament	0					
972					Credit bugetar	0					
973		04		**Medicamente şi materiale sanitare**	Credit de angajament	0	0	0	0	0	
974					Credit bugetar	0	0	0	0	0	
975			01	Medicamente	Credit de angajament	0					
976					Credit bugetar	0					
977			02	Materiale sanitare	Credit de angajament	0					
978					Credit bugetar	0					
979			03	Reactivi	Credit de angajament	0					
980					Credit bugetar	0					
981			04	Dezinfectanţi	Credit de angajament	0					
982					Credit bugetar	0					
983		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	0	0	0	0	0	
984					Credit bugetar	0	0	0	0	0	
985			01	Uniforme si echipament	Credit de angajament	0					
986					Credit bugetar	0					
987			03	Lenjerie si accesorii de pat	Credit de angajament	0					
988					Credit bugetar	0					
989			30	Alte obiecte de inventar	Credit de angajament	0					
990					Credit bugetar	0					
991		06		**Deplasări, detaşări, transferări**	Credit de angajament	0	0	0	0	0	
992					Credit bugetar	0	0	0	0	0	
993			01	Deplasări interne, detaşări, transferări	Credit de angajament	0					
994					Credit bugetar	0					
995			02	Deplasări in strainatate	Credit de angajament	0					
996					Credit bugetar	0					
997		09		**Materiale de laborator**	Credit de angajament	0					
998					Credit bugetar	0					
999		10		**Cercetare-dezvoltare**	Credit de angajament	0					
1,000					Credit bugetar	0					
1,001		11		**Carţi, publicaţii si materiale documentare**	Credit de angajament	0					
1,002					Credit bugetar	0					
1,003		12		**Consultanţă si expertiză**	Credit de angajament	0					
1,004					Credit bugetar	0					

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1,005	13			Pregatire profesionala	Credit de angajament	0				
					Credit bugetar	0				
1,006										
1,007	14			Protecţia muncii	Credit de angajament	0				
					Credit bugetar	0				
1,008										
1,009	25			Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0				
					Credit bugetar	0				
1,010										
1,011	27			Tichete cadou	Credit de angajament	0				
					Credit bugetar	0				
1,012										
1,013	30			Alte cheltuieli	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,014										
1,015			01	Reclamă şi publicitate	Credit de angajament	0				
					Credit bugetar	0				
1,016										
1,017			03	Prime de asigurare non-viaţă	Credit de angajament	0				
					Credit bugetar	0				
1,018										
1,019			04	Chirii	Credit de angajament	0				
					Credit bugetar	0				
1,020										
1,021			09	Executarea silită a creanţelor bugetare	Credit de angajament	0				
					Credit bugetar	0				
1,022										
1,023			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	0				
					Credit bugetar	0				
1,024										
1,025	30			TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,026										
1,027		03		Alte dobânzi	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,028										
1,029			05	Dobânzi la operaţiunile de leasing	Credit de angajament	0				
					Credit bugetar	0				
1,030										
1,031	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,032										
1,033				Programe din Fondul	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,034										
1,035			01	Finantarea nationala	Credit de angajament	0				
					Credit bugetar	0				
1,036										
1,037			02	Finantarea externa nerambursabila	Credit de angajament	0				
					Credit bugetar	0				
1,038										
1,039			03	Cheltuieli neeligibile	Credit de angajament	0				
					Credit bugetar	0				
1,040										
1,041	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,042					Credit de	0	0	0	0	0
1,043				Programe din Fondul	Credit bugetar	0	0	0	0	0
1,044										
1,045		02	01	Finantarea nationala	Credit de	0				
					Credit bugetar	0				
1,046										
1,047		02	02	Finantarea externa	Credit de	0				
					Credit bugetar	0				
1,048										
1,049		02	03	Cheltuieli neeligibile	Credit de	0				
					Credit bugetar	0				
1,050										
1,051	57			TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0		0	0
					Credit bugetar	0	0		0	0
1,052										
1,053		01		Asigurari sociale	Credit de angajament	0				
					Credit bugetar	0				
1,054										
1,055		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,056										

1,057			01	Ajutoare sociale in numerar	Credit de angajament	0					
1,058					Credit bugetar	0					
1,059			02	Ajutoare sociale in natura	Credit de angajament	0					
1,060					Credit bugetar	0					
1,061			03	Tichete de cresa	Credit de angajament	0					
1,062					Credit bugetar	0					
1,063			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0					
1,064					Credit bugetar	0					
1,065	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0	
1,066					Credit bugetar	0	0	0	0	0	
1,067		01		Burse	Credit de angajament	0					
1,068					Credit bugetar	0					
1,069		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	0					
1,070					Credit bugetar	0					
1,071	70			CHELTUIELI DE CAPITAL	Credit de angajament	6,530,000	6,530,000	0	0	0	
1,072					Credit bugetar	6,530,000	0	3,000,000	3,530,000	0	
1,073	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	6,530,000	6,530,000	0	0	0	
1,074					Credit bugetar	6,530,000	0	3,000,000	3,530,000	0	
1,075		01		Active fixe	Credit de angajament	5,700,000	5,700,000	0	0	0	
1,076					Credit bugetar	5,700,000	0	2,700,000	3,000,000	0	
1,077			01	Constructii	Credit de angajament	0					
1,078					Credit bugetar	0					
1,079			02	Masini, echipamente si mijloace de transport	Credit de angajament	5,318,000	5,318,000				
1,080					Credit bugetar	5,318,000	0	2,318,000	3,000,000	0	
1,081			03	Mobilier, aparatura birotica si alte active corporale	Credit de angajament	382,000	382,000				
1,082					Credit bugetar	382,000	0	382,000	0	0	
1,083			30	Alte active fixe	Credit de angajament	0					
1,084					Credit bugetar	0					
1,085		03		Reparatii capitale aferente activelor fixe	Credit de angajament	830,000	830,000				
1,086					Credit bugetar	830,000		300,000	530,000	0	
1,087				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0	
1,088					Credit bugetar	0	0	0	0	0	
1,089	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0					
1,090					Credit bugetar	0					
1,091			03	Mobilier, aparatura birotica şi alte active corporale	Credit de angajament	0					
1,092					Credit bugetar	0					
1,093			30	Alte active fixe	Credit de angajament	0					
1,094					Credit bugetar	0					
1,095	81			Rambursari de credite	Credit de angajament	0	0	0	0	0	
1,096					Credit bugetar	0	0	0	0	0	
1,097		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0	
1,098					Credit bugetar	0	0	0	0	0	
1,099			03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0					
1,100					Credit bugetar	0					
1,101	Capitol	Subcap	Paragraf	DIN CHELTUIELI TOTALE:	Credit de angajament	7,530,000	6,530,000	0	1,000,000	0	
1,102					Credit bugetar	7,530,000		3,000,000	4,530,000	0	
1,103	66			SĂNĂTATE	Credit de angajament	7,530,000	6,530,000	0	1,000,000	0	
1,104					Credit bugetar	7,530,000		3,000,000	4,530,000	0	
1,105		04		Servicii medicale ambulator	Credit de angajament	0		0	0	0	
1,106					Credit bugetar	0			0	0	
1,107			02	Asistenţa medicală pentru specialităţi clinice	Credit de angajament	0					
1,108					Credit bugetar	0					

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1,109			50	Alte servicii medicale ambulatorii	Credit de angajament	0				
1,110					Credit bugetar	0				
1,111		05		Servicii de urgenţă prespitaliceşti şi transport sanitar	Credit de angajament	0				
1,112					Credit bugetar	0				
1,113		06		Asistenţă medicală în unităţi sanitare cu paturi	Credit de angajament	7,530,000	6,530,000	0	1,000,000	0
1,114					Credit bugetar	7,530,000	0	3,000,000	4,530,000	0
1,115			01	Spitale generale	Credit de angajament	7,530,000	6,530,000	0	1,000,000	0
1,116					Credit bugetar	7,530,000	0	3,000,000	4,530,000	0
1,117			06	Sanatorii balneare şi de recuperare	Credit de angajament	0				
1,118					Credit bugetar	0				
1,119		10		Cercetare aplicativă şi dezvoltare experimentală în sănătate	Credit de angajament	0				
1,120					Credit bugetar	0				
1,121		50		Alte cheltuieli în domeniul sănătăţii	Credit de angajament	0	0	0	0	0
1,122					Credit bugetar	0	0	0	0	0
1,123			01	Activităţi de ergoterapie în unităţi medico-sanitare	Credit de angajament	0				
1,124					Credit bugetar	0				
1,125			50	Alte instituţii şi acţiuni sanitare	Credit de angajament	0				
1,126					Credit bugetar	0				
1,127	[illegible]			II.4 Sumarul cheltuielilor pe programele Ministerului Sănătăţii	Credit de angajament	3,346,000	3,346,000	0	0	0
1,128					Credit bugetar	3,346,000	727,000	877,000	1,047,000	695,000
1,129	[illegible]			II.CHELTUIELI CURENTE	Credit de angajament	3,346,000	3,346,000	0	0	0
1,130					Credit bugetar	3,346,000	727,000	877,000	1,047,000	695,000
1,131	10	[illegible]		TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	34,800	34,800	0	0	0
1,132					Credit bugetar	34,800	0	34,800	0	0
1,133	[illegible]	01		Cheltuieli salariale în bani	Credit de angajament	34,034	34,034	0	0	0
1,134					Credit bugetar	34,034	0	34,034	0	0
1,135	[illegible]	[illegible]	101	Salarii de bază	Credit de angajament	34,034	34,034	[illegible]	[illegible]	[illegible]
1,136					Credit bugetar	34,034	0	34,034	0	0
1,137	[illegible]	[illegible]	102	Salarii de merit	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,138					Credit bugetar	0				
1,139	[illegible]	[illegible]	103	Indemnizaţii de conducere	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,140					Credit bugetar	0				
1,141	[illegible]	[illegible]	104	Sporuri pentru vechime	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,142					Credit bugetar	0				
1,143	[illegible]	[illegible]	105	Sporuri pentru condiţii de muncă	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,144					Credit bugetar	0				
1,145	[illegible]	[illegible]	106	Alte sporuri	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,146					Credit bugetar	0				
1,147	[illegible]	[illegible]	107	Ore suplimentare	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,148					Credit bugetar	0				
1,149	[illegible]	[illegible]	108	Fond de premiere	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,150					Credit bugetar	0				
1,151	[illegible]	[illegible]	109	Indemnizaţii de vacanţă	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,152					Credit bugetar	0				
1,153	[illegible]	[illegible]	110	Fond pentru posturi ocupate prin cumul	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,154					Credit bugetar	0				
1,155	[illegible]	[illegible]	111	Fond aferent plăţii cu ora	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,156					Credit bugetar	0				
1,157	[illegible]	[illegible]	112	Indemnizaţii plătite unor persoane din afara unităţii	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,158					Credit bugetar	0				
1,159	[illegible]	[illegible]	113	Indemnizaţii de delegare	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,160					Credit bugetar	0				

1,161				Credit de angajament	0					
1,162				Credit bugetar	0					
1,163				Credit de angajament	0					
1,164				Credit bugetar	0					
1,165				Credit de angajament	0					
1,166				Credit bugetar	0					
1,167				Credit de angajament	0					
1,168				Credit bugetar	0					
1,169				Credit de angajament	0					
1,170				Credit bugetar	0					
1,171		02		Credit de angajament	0	0	0	0	0	0
1,172				Credit bugetar	0	0	0	0	0	0
1,173				Credit de angajament	0					
1,174				Credit bugetar	0					
1,175				Credit de angajament	0					
1,176				Credit bugetar	0					
1,177				Credit de angajament	0					
1,178				Credit bugetar	0					
1,179				Credit de angajament	0					
1,180				Credit bugetar	0					
1,181				Credit de angajament	0					
1,182				Credit bugetar	0					
1,183				Credit de angajament	0					
1,184				Credit bugetar	0					
1,185				Credit de angajament	0					
1,186				Credit bugetar	0					
1,187		03		Credit de angajament	766	766	0	0	0	0
1,188				Credit bugetar	766	0	766	0	0	
1,189				Credit de angajament	0					
1,190				Credit bugetar	0					
1,191				Credit de angajament	0					
1,192				Credit bugetar	0					
1,193				Credit de angajament	0					
1,194				Credit bugetar	0					
1,195				Credit de angajament	0					
1,196				Credit bugetar	0					
1,197				Credit de angajament	0					
1,198				Credit bugetar	0					
1,199				Credit de angajament	0					
1,200				Credit bugetar	0					
1,201				Credit de angajament	766	766				
1,202				Credit bugetar	766	0	766	0	0	
1,203				Credit de angajament	0					
1,204					0					
1,205	20			Credit de angajament	3,311,200	3,311,200	0	0	0	0
1,206				Credit bugetar	3,311,200			1,047,000	695,000	
1,207		01		Credit de angajament	783,609			0	0	
1,208				Credit bugetar	783,609			511,000	4,000	
1,209				Credit de angajament	11,431					
1,210				Credit bugetar	11,431			3,000	0	
1,211				Credit de angajament	0					
1,212				Credit bugetar	0					
1,213				Credit de angajament	0					

1,214					Credit bugetar	0				
1,215	[illegible]	[illegible]	04	Apă, canal și salubritate	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,216					Credit bugetar	0				
1,217	[illegible]	[illegible]	05	Carburanți și lubrifianți	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,218					Credit bugetar	0				
1,219	[illegible]	[illegible]	06	Piese de schimb	Credit de angajament	44,978	44,978	[illegible]	[illegible]	[illegible]
1,220					Credit bugetar	44,978	9,933	11,045	20,000	4,000
1,221	[illegible]	[illegible]	10	Transport	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,222					Credit bugetar	0				
1,223	[illegible]	[illegible]	20	Poștă, telecomunicații, radio, TV, internet	Credit de angajament	1,200	1,200	[illegible]	[illegible]	[illegible]
1,224					Credit bugetar	1,200	300	900	0	0
1,225	[illegible]	[illegible]	09	Materiale și prestări de servicii cu caracter funcțional	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,226					Credit bugetar	0				
1,227	[illegible]	[illegible]	30	Alte bunuri și servicii pentru întreținere și funcționare	Credit de angajament	726,000	726,000	[illegible]	[illegible]	[illegible]
1,228					Credit bugetar	726,000	224,700	13,300	488,000	0
1,229	[illegible]	02	[illegible]	Reparații curente	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,230					Credit bugetar	0				
1,231	[illegible]	03	[illegible]	Hrană	Credit de angajament	0	0	0	0	0
1,232					Credit bugetar	0	0	0	0	0
1,233	[illegible]	[illegible]	10	Hrană pentru oameni	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,234					Credit bugetar	0				
1,235	[illegible]	[illegible]	702	Furaje pentru animale	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,236					Credit bugetar	0				
1,237	[illegible]	04	[illegible]	Medicamente și materiale sanitare	Credit de angajament	2,523,211	2,523,211	0	0	0
1,238					Credit bugetar	2,523,211	480,256	815,955	536,000	691,000
1,239	[illegible]	[illegible]	501	Medicamente	Credit de angajament	897,251	897,251	[illegible]	[illegible]	[illegible]
1,240					Credit bugetar	897,251	179,751	275,500	206,000	236,000
1,241	[illegible]	[illegible]	502	Materiale sanitare	Credit de angajament	1,235,264	1,235,264	[illegible]	[illegible]	[illegible]
1,242					Credit bugetar	1,235,264	106,009	413,205	278,050	438,000
1,243	[illegible]	[illegible]	1034	Reactivi și coloranți	Credit de angajament	321,683	321,683	[illegible]	[illegible]	[illegible]
1,244					Credit bugetar	321,683	175,483	77,250	51,950	17,000
1,245	[illegible]	[illegible]	202	Dezinfectanți	Credit de angajament	69,013	69,013	[illegible]	[illegible]	[illegible]
1,246					Credit bugetar	69,013	19,013	50,000	0	0
1,247	[illegible]	05	[illegible]	Bunuri de natura obiectelor de inventar	Credit de angajament	0	0	0	0	0
1,248					Credit bugetar	0	0	0	0	0
1,249	[illegible]	[illegible]	501	Uniforme și echipament	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,250					Credit bugetar	0				
1,251	[illegible]	[illegible]	503	Genți și accesorii de pat	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,252					Credit bugetar	0				
1,253	[illegible]	[illegible]	530	Alte obiecte de inventar	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,254					Credit bugetar	0				
1,255	[illegible]	06	[illegible]	Deplasări, detașări, transferări	Credit de angajament	0	0	0	0	0
1,256					Credit bugetar	0	0	0	0	0
1,257	[illegible]	[illegible]	601	Deplasări interne, detașări, transferări	Credit de angajament	0	0	[illegible]	[illegible]	[illegible]
1,258					Credit bugetar	0	0	0	0	0
1,259	[illegible]	[illegible]	602	Deplasări externe	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,260					Credit bugetar	0				
1,261	[illegible]	09	[illegible]	Materiale de laborator	Credit de angajament	4,360	4,360	[illegible]	[illegible]	[illegible]
1,262					Credit bugetar	4,360	4,360	0	0	0
1,263	[illegible]	10	[illegible]	Cercetare, dezvoltare, [illegible]	Credit de angajament	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1,264					Credit bugetar	0				
1,265	[illegible]	11	[illegible]	Cărți, publicații și materiale documentare	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,266					Credit bugetar	0				
1,267	[illegible]	12	[illegible]	Consultanță și expertiză	Credit de angajament	0	[illegible]	[illegible]	[illegible]	[illegible]
1,268					Credit bugetar	0				

1,269		13		Pregatire profesionala	Credit de angajament	0				
					Credit bugetar	0				
1,270										
1,271		14		Protectia muncii	Credit de angajament	0				
					Credit bugetar	0				
1,272										
1,273		25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0				
					Credit bugetar	0				
1,274										
1,275		27		Tichete cadou	Credit de angajament	0				
					Credit bugetar	0				
1,276										
1,277		30		Alte cheltuieli	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,278										
1,279			701	Reclamatii plati ratale	Credit de angajament	0				
					Credit bugetar	0				
1,280										
1,281			703	Prime de asigurare (RCA viata)	Credit de angajament	0				
					Credit bugetar	0				
1,282										
1,283			704	OUG	Credit de angajament	0				
					Credit bugetar	0				
1,284										
1,285			709	Executarea silita a creantelor bugetare	Credit de angajament	0				
					Credit bugetar	0				
1										
1,2..			7001	Alte cheltuieli cu bunuri si servicii	Credit de angajament	0				
					Credit bugetar	0				
1,286										
1,289	30			TITLUL III DOBANZI	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,290										
1,291		03		Alte dobanzi	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,292										
1,293			705	Dobanzi aferente facilitatii de tip	Credit de angajament	0				
					Credit bugetar	0				
1,294										
1,295	56			TITLUL VII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,296										
1,297				Programe din Fondul	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,298										
1,299			701	Finantarea nationala	Credit de angajament	0				
					Credit bugetar	0				
1,300										
1,301			702	Finantarea externa nerambursabila	Credit de angajament	0				
					Credit bugetar	0				
1,302										
1,303			703	Cheltuieli aferente platilor	Credit de angajament	0				
					Credit bugetar	0				
1,304										
1,305	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE AN 2014-2020	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,306										
1,307				Programe din Fondul	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,308										
1,309		30	701	Finantarea nationala	Credit de angajament	0				
					Credit bugetar	0				
1,310										
1,311		30	702	Finantarea externa nerambursabila	Credit de angajament	0				
					Credit bugetar	0				
1,312										
1,313		30	2031	Cheltuieli aferente platilor	Credit de angajament	0				
					Credit bugetar	0				
1,314										
1,315	57			TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,316										
1,317		01		Asigurari sociale	Credit de angajament	0				
					Credit bugetar	0				
1,318										

1,319		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,320										
1,321			10	Ajutoare sociale in numerar	Credit de angajament	0				
					Credit bugetar	0				
1,322										
1,323			10	Ajutoare sociale in natura	Credit de angajament	0				
					Credit bugetar	0				
1,324										
1,325			09	Alte cheltuieli	Credit de angajament	0				
					Credit bugetar	0				
1,326										
1,327			04	Transferuri curente pentru cheltuieli sociale	Credit de angajament	0				
					Credit bugetar	0				
1,328										
1,329	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,330										
1,331		01		Burse	Credit de angajament	0				
					Credit bugetar	0				
1,332										
1,333					Credit de angajament	0				
					Credit bugetar	0				
1,334										
1,335	70			CHELTUIELI DE CAPITAL	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,336										
1,337	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,338										
1,339		01		Active fixe	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,340										
1,341			01	Constructii	Credit de angajament	0				
					Credit bugetar	0				
1,342										
1,343			02	Masini, echipamente si alte mijloace de transport	Credit de angajament	0				
					Credit bugetar	0				
1,344										
1,345			03	Mobilier, aparatura birotica si alte active corporale	Credit de angajament	0				
					Credit bugetar	0				
1,346										
1,347			03	Alte active fixe	Credit de angajament	0				
					Credit bugetar	0				
1,348										
1,349		03		Reparatii capitale aferente activelor fixe	Credit de angajament	0				
					Credit bugetar	0				
1,350										
1,351				din Total Cheltuieli de capital: CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,352										
1,353	71	01	02	Mijloace de transport	Credit de angajament	0				
					Credit bugetar	0				
1,354										
1,355			03	Mobilier, aparatura birotica si alte active corporale	Credit de angajament	0				
					Credit bugetar	0				
1,356										
1,357			30	Alte active fixe	Credit de angajament	0				
					Credit bugetar	0				
1,358										
1,359	81			Rambursari de credite	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,360										
1,361		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,362										
1,363			03	Rambursari imprumuturi inundatii	Credit de angajament	0				
					Credit bugetar	0				
1,364										
1,365				DIN CHELTUIELI TOTALE	Credit de angajament	3,346,000	3,346,000			
					Credit bugetar	3,346,000	727,000	877,000	1,047,000	695,000
1,366										
1,367	66			SANATATE	Credit de angajament	3,346,000	3,346,000			
					Credit bugetar	3,345,000	727,000	877,000	1,047,000	695,000
1,368										
1,369		04		Servicii medicale ambulatorii	Credit de angajament	0	0	0	0	0
					Credit bugetar	0	0	0	0	0
1,370										
1,371			02	Aparatura medicala, bunuri si echipamente	Credit de angajament	0				
					Credit bugetar	0				
1,372										
1,373			07	Aparatura medicala ambulatorii	Credit de angajament	0				
					Credit bugetar	0				
1,374										

1.376									
1.376				Credit bugetar	0				
1.377									
1.378				Credit bugetar	3.346.000	727.000	877.000	1.047.000	695.000
1.379									
1.380				Credit bugetar	3.346.000	727.000	877.000	1.047.000	695.000
1.381									
1.382				Credit bugetar	0				
1.383									
1.384				Credit bugetar	0				
1.385									
1.386				Credit bugetar	0	0	0	0	0
1.387									
1.388				Credit bugetar	0				
1.389									
1.390				Credit bugetar	0				
1.391									
1.392					0	0		0	0

*) se includ si actele aditionale la contractele incheiate cu
casele de asigurari de sanatate
**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS
***) se cuprind sumele alocate de MS [redacted] ropril (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS
****) se introduce soldul inregistrat la [redacted] precedent si care se afla sub forma de disponibilitati la Trezoreria Statului
***** spitalele din reteaua MS, pot ad[redacted]atori de clasificatie a veniturilor si cheltuielilor,
in concordanta cu OrdinulMFP [redacted] aprobarea Clasificatiei indicatorilor privind finantele publice.

MANAGER,
SEF LUCRARI DR[redacted]OS VIRGIL

DIRECTOR FINANCIAR CONTABIL,
EC. N[redacted]

INTOCMIT,

Ec. Moldoveanu Silvia