481		25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0				
482					Credit bugetar	0				
483		27		Tichete cadou	Credit de angajament	0				
484					Credit bugetar	0				
485		30		Alte cheltuieli	Credit de angajament	527,448	347,064	20,000	42,100	118,284
486					Credit bugetar	527,448	265,348	105,000	62,100	95,000
487			01	Reclama si publicitate	Credit de angajament	0				
488					Credit bugetar	0				
489			03	Prime de asigurare non-viata	Credit de angajament	15,000				15,000
490					Credit bugetar	15,000				15,000
491			04	Chirii	Credit de angajament	0				
492					Credit bugetar	0				
493			09	Executarea silita a creantelor bugetare	Credit de angajament	42,100			42,100	
494					Credit bugetar	42,100			42,100	
495			30	Alte cheltuieli cu bunuri si servicii	Credit de angajament	470,348	347,064	20,000		103,284
496					Credit bugetar	470,348	265,348	105,000	20,000	80,000
497	30			TITLUL III DOBÂNZI	Credit de angajament	0	0	0	0	0
498					Credit bugetar	0	0	0	0	0
499		03		Alte dobânzi	Credit de angajament	0	0	0	0	0
500					Credit bugetar	0	0	0	0	0
501			05	Dobânzi la operatiunile de leasing	Credit de angajament	0				
502					Credit bugetar	0				
503	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0
504					Credit bugetar	0	0	0	0	0
505				Programe din Fondul	Credit de angajament	0	0	0	0	0
506					Credit bugetar	0	0	0	0	0
507		01		Finantarea nationala	Credit de angajament	0				
508					Credit bugetar	0				
509			02	Finantarea externa nerambursabila	Credit de angajament	0				
510					Credit bugetar	0				
511			03	Cheltuieli neeligibile	Credit de angajament	0				
512					Credit bugetar	0				
513	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020	Credit de angajament	2,776,694	1,232,180	0	915,963	628,551
514					Credit bugetar	2,776,694	1,232,180	0	915,963	628,551
515		01		Programe din Fondul Social European	Credit de angajament	2,776,694	1,232,180	0	915,963	628,551
516					Credit bugetar	2,776,694	1,232,180	0	915,963	628,551
517		02	01	Finantarea nationala	Credit de angajament	0				
518					Credit bugetar	0				
519		02	02	Finantarea externa nerambursabila	Credit de angajament	2,776,694	1,232,180	0	915,963	628,551
520					Credit bugetar	2,776,694	1,232,180	0	915,963	628,551
521		02	03	Cheltuieli neeligibile	Credit de angajament	0				
522					Credit bugetar	0				
523	57			TITLUL IX ASISTENTA SOCIALA	Credit de angajament	0	0	0	0	0
524					Credit bugetar	0	0	0	0	0
525		01		Asigurari sociale	Credit de angajament	0				
526					Credit bugetar	0				
527		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
528					Credit bugetar	0	0	0	0	0
529			01	Ajutoare sociale in numerar	Credit de angajament	0				
530					Credit bugetar	0				

531			02	Ajutoare sociale in natura	Credit de angajament	0				
532					Credit bugetar	0				
533			03	Tichete de cresa	Credit de angajament	0				
534					Credit bugetar	0				
535			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de angajament	0				
536					Credit bugetar	0				
537	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,095,500	355,000	600,000	0	140,500
538					Credit bugetar	1,095,500	205,000	350,000	300,000	240,500
539		01		Burse	Credit de angajament	0				
540					Credit bugetar	0				
541		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,095,500	355,000	600,000		140,500
542					Credit bugetar	1,095,500	205,000	350,000	300,000	240,500
543	70			CHELTUIELI DE CAPITAL	Credit de angajament	202,936	109,725	38,211	0	55,000
544					Credit bugetar	202,936	109,725	24,211	14,000	55,000
545	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	202,936	109,725	38,211	0	55,000
546					Credit bugetar	202,936	109,725	24,211	14,000	55,000
547		01		Active fixe	Credit de angajament	202,936	109,725	38,211	0	55,000
548					Credit bugetar	202,936	109,725	24,211	14,000	55,000
549			01	Constructii	Credit de angajament	0				
550					Credit bugetar	0				
551			02	Masini, echipamente si mijloace de transport	Credit de angajament	127,492	103,281	24,211		
552					Credit bugetar	127,492	103,281	24,211	0	
553			03	Mobilier, aparatura birotica si alte active corporale	Credit de angajament	14,000			14,000	
554					Credit bugetar	14,000			14,000	
555			30	Alte active fixe	Credit de angajament	61,444	6,444			55,000
556					Credit bugetar	61,444	6,444	0	0	55,000
557		03		Reparatii capitale aferente activelor fixe	Credit de angajament	0				
558					Credit bugetar	0				
559				din Total Cheltuieli de capital CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0
560					Credit bugetar	0	0	0	0	0
561	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0				
562					Credit bugetar	0				
563			03	Mobilier, aparatura birotica si alte active corporale	Credit de angajament	0				
564					Credit bugetar	0				
565			30	Alte active fixe	Credit de angajament	0				
566					Credit bugetar	0				
567	81			Rambursari de credite	Credit de angajament	0	0	0	0	0
568					Credit bugetar	0	0	0	0	0
569		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0
570					Credit bugetar	0	0	0	0	0
571			03	Rambursarea imprumuturilor din bugetul de stat	Credit de angajament	0				
572					Credit bugetar	0				
573	Capitol	Subcapitol	Paragraf	DIN CHELTUIELI TOTALE:	Credit de angajament	110,303,320	35,936,445	54,767,304	958,063	18,641,508
574					Credit bugetar	110,303,320	29,684,100	27,408,757	28,292,249	24,918,214
575	66			SĂNĂTATE	Credit de angajament	110,303,320	35,936,445	54,767,304	958,063	18,641,508
576					Credit bugetar	110,303,320	29,684,100	27,408,757	28,292,249	24,918,214
577		04		Servicii medicale ambulator	Credit de angajament	0	0	0	0	0
578					Credit bugetar	0	0	0	0	0
579			02	Asistenta medicala pentru specialitati clinice	Credit de angajament	0				
580					Credit bugetar	0				
581			50	Alte servicii medicale ambulatori	Credit de angajament	0				
582					Credit bugetar	0				

583		06		Servicii de urgență prespitalicești și transport sanitar	Credit de angajament	0				
584					Credit bugetar	0				
585		06		Asistență medicală în unități sanitare cu paturi	Credit de angajament	110,303,320	35,936,445	54,767,304	958,063	18,641,508
586					Credit bugetar	110,303,320	29,684,100	27,408,757	28,292,249	24,918,214
587			01	Spitale generale	Credit de angajament	110,303,320	35,936,445	54,767,304	958,063	18,641,508
588					Credit bugetar	110,303,320	29,684,100	27,408,757	28,292,249	24,918,214
589			06	Sanatorii balneare și de recuperare	Credit de angajament	0				
590					Credit bugetar	0				
591		10		Cercetare aplicativă și dezvoltare experimentală în sănătate	Credit de angajament	0				
592					Credit bugetar	0				
593		50		Alte cheltuieli în domeniul sănătății	Credit de angajament	0	0	0	0	0
594					Credit bugetar	0	0	0	0	0
595			01	Activități de ergoterapie în unități medico-sanitare	Credit de angajament	0				
596					Credit bugetar	0				
597			50	Alte instituții și acțiuni sanitare	Credit de angajament	0				
598					Credit bugetar	0				
	Titlul	Cap.	Subcap.	II.2. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL DE STAT	Credit de angajament	101,393,000	76,611,411	0	496,589	24,285,000
600					Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000
601				I. CHELTUIELI CURENTE	Credit de angajament	101,172,000	76,611,411	0	297,589	24,263,000
602					Credit bugetar	101,172,000	25,006,000	21,200,000	28,451,000	26,515,000
603	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	94,668,000	70,516,000	0	0	24,152,000
604					Credit bugetar	94,668,000	22,296,000	19,970,000	26,934,000	25,468,000
605		01		Cheltuieli salariale în bani	Credit de angajament	91,775,685	68,112,729	0	0	23,662,956
606					Credit bugetar	91,775,685	21,184,173	19,393,056	26,334,206	24,864,250
607			01	Salarii de bază	Credit de angajament	70,607,992	51,690,086	0	0	18,917,906
608					Credit bugetar	70,607,992	16,616,131	14,819,405	19,502,156	19,670,300
609			02	Salarii de merit	Credit de angajament	0	0	0	0	0
610					Credit bugetar	0	0	0	0	0
611			03	Indemnizații de conducere	Credit de angajament	0	0	0	0	0
612					Credit bugetar	0	0	0	0	0
613			04	Spor de vechime	Credit de angajament	0	0	0	0	0
614					Credit bugetar	0	0	0	0	0
615			05	Sporuri pentru condiții de muncă	Credit de angajament	14,941,651	11,117,280	0	0	3,824,371
616					Credit bugetar	14,941,651	3,081,771	2,994,309	4,732,000	4,133,571
617			06	Alte sporuri	Credit de angajament	1,454,331	300,433	0	0	153,898
618					Credit bugetar	1,454,331	460,433	230,000	610,000	153,898
619			07	Ore suplimentare	Credit de angajament	0	0	0	0	0
620					Credit bugetar	0	0	0	0	0
621			08	Fond de premiere	Credit de angajament	0	0	0	0	0
622					Credit bugetar	0	0	0	0	0
623			09	Indemnizație de vacanță	Credit de angajament	0	0	0	0	0
624					Credit bugetar	0	0	0	0	0
625			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0	0	0	0	0
626					Credit bugetar	0	0	0		
627			11	Fond aferent plății cu ora	Credit de angajament	1,313,442	1,177,977	0		
628					Credit bugetar	1,313,442	352,474	359,503		
629			12	Indemnizații plătite unor persoane din afara unității	Credit de angajament	0	0	0		
630					Credit bugetar	0	0	0		
631			13	Indemnizații de delegare	Credit de angajament	0	0	0		
632					Credit bugetar	0	0	0		
633			14	Indemnizații de detașare	Credit de angajament	0	0	0		
634					Credit bugetar	0	0	0	0	0

635				Credit de angajament	0	0	0	0	0
636				Credit bugetar	0	0	0	0	0
637				Credit de angajament	0	0	0	0	0
638				Credit bugetar	0	0	0	0	0
639				Credit de angajament	3,068,618	2,601,061	0	0	467,557
640				Credit bugetar	3,068,618	585,000	889,411	889,750	704,457
641				Credit de angajament	389,651	325,792	0	0	63,859
642				Credit bugetar	389,651	88,364	100,428	134,300	66,559
643				Credit de angajament	0	0	0	0	0
644				Credit bugetar	0	0	0	0	0
645				Credit de angajament	0				
646				Credit bugetar	0				
647				Credit de angajament	0				
648				Credit bugetar	0				
649				Credit de angajament	0				
650				Credit bugetar	0				
651				Credit de angajament	0				
652				Credit bugetar	0				
653				Credit de angajament	0				
654				Credit bugetar	0				
655				Credit de angajament	0				
656				Credit bugetar	0				
657				Credit de angajament	0				
658				Credit bugetar	0				
659				Credit de angajament	2,892,315	2,403,271	0	0	489,044
660				Credit bugetar	2,892,315	1,111,827	576,944	599,794	603,750
661				Credit de angajament	703,904	659,647	13,004	15,000	16,253
662				Credit bugetar	703,904	659,647	13,004	15,000	16,253
663				Credit de angajament	20,616	20,616	0	0	0
664				Credit bugetar	20,616	20,616	0	0	0
665				Credit de angajament	214,476	214,476	0	0	0
666				Credit bugetar	214,476	214,476	0	0	0
667				Credit de angajament	11,526	11,526	0	0	0
668				Credit bugetar	11,526	11,526	0	0	0
669				Credit de angajament	0	0	0	0	0
670				Credit bugetar	0	0	0	0	0
671				Credit de angajament	0	0	0	0	0
672				Credit bugetar	0	0	0	0	0
673				Credit de angajament	1,941,793	1,464,002	0	0	477,791
674				Credit bugetar	1,941,793	205,562	563,940	584,794	587,497
675				Credit de angajament	0	0	0	0	0
676					0	0	0	0	0
677	20			Credit de angajament	4,877,000	4,579,411	0	297,589	0
678				Credit bugetar	4,877,000	1,194,000	1,230,000	1,517,000	936,000
679		01		Credit de angajament	2,204,000	2,017,111	0	186,889	0
680				Credit bugetar	2,204,000	422,661	555,500	825,750	400,089
681			01	Credit de angajament	67,000	30,418	0	36,582	0
682				Credit bugetar	67,000	5,718	5,500	48,700	7,082
683			02	Credit de angajament	185,000	126,710	0	58,290	0
684				Credit bugetar	185,000	28,210	30,000	38,500	88,290
685				Credit de angajament	0	0	0	0	0
686				Credit bugetar	0	0	0	0	0
687				Credit de angajament	0	0	0	0	0

688					Credit bugetar	0	0	0	0	0
689			05	Cercetari stiintifice	Credit de angajament	0	0	0	0	0
690					Credit bugetar	0	0	0	0	0
691			06	Despagubiri civile	Credit de angajament	9,000	9,000	0	0	0
692					Credit bugetar	9,000	0	0	6,800	2,200
693			07	Transport	Credit de angajament	0	0	0	0	0
694					Credit bugetar	0	0	0	0	0
695			08	Posta, telecomunicatii, radio, tv, internet	Credit de angajament	0	0	0	0	0
696					Credit bugetar	0	0	0	0	0
697			09	Materiale si prestari de servicii cu caracter functional	Credit de angajament	23,000	23,000	0	0	0
698					Credit bugetar	23,000	21,500	0	0	1,500
699			30	Alte bunuri si servicii pentru intretinere si functionare	Credit de angajament	1,920,000	1,827,983	0	92,017	0
700					Credit bugetar	1,920,000	367,233	520,000	731,750	301,017
701		02		Reparatii curente	Credit de angajament	0	0	0	0	0
702					Credit bugetar	0	0	0	0	0
703		03		Hrana	Credit de angajament	0	0	0	0	0
704					Credit bugetar	0	0	0	0	0
705		01		Hrana pentru oameni	Credit de angajament	0	0	0	0	0
[illegible]					Credit bugetar	0	0	0	0	0
		02		Hrana pentru animale	Credit de angajament	0				
708					Credit bugetar	0				
709		04		Medicamente si materiale sanitare	Credit de angajament	2,460,000	2,389,300	0	70,700	0
710					Credit bugetar	2,460,000	725,353	633,200	641,750	459,697
711		01		Medicamente	Credit de angajament	770,000	770,000	0	0	0
712					Credit bugetar	770,000	145,507	195,000	297,750	131,743
713		02		Materiale sanitare	Credit de angajament	914,000	914,000	0	0	0
714					Credit bugetar	914,000	452,000	157,100	102,500	202,400
715		03		Reactivi	Credit de angajament	635,000	635,000	0	0	0
716					Credit bugetar	635,000	127,846	251,000	201,300	54,854
717		04		Dezinfectanti	Credit de angajament	141,000	70,300	0	70,700	0
718					Credit bugetar	141,000	0	30,100	40,200	70,700
719		05		Bunuri de natura obiectelor de inventar	Credit de angajament	46,000	11,000	0	35,000	0
720					Credit bugetar	46,000	0	0	11,000	35,000
721		06		Uniforme si echipament	Credit de angajament	0				
722					Credit bugetar	0				
723		08		Cartele si bilete de calatorie	Credit de angajament	0				
[illegible]					Credit bugetar	0				
725		30		Alte obiecte de inventar	Credit de angajament	46,000	11,000		35,000	0
726					Credit bugetar	46,000			11,000	35,000
727		05		Deplasari, detasari, transferari	Credit de angajament	0	0	0	0	0
728					Credit bugetar	0	0	0	0	0
729		01		Deplasari interne, detasari, transferari	Credit de angajament	0				
730					Credit bugetar	0				
731		02		Deplasari in strainatate	Credit de angajament	0				
732					Credit bugetar	0				
733		09		Materiale de laborator	Credit de angajament	167,000	162,000		5,000	
734					Credit bugetar	167,000	45,986	41,300	38,500	41,214
735		10		Cercetare-dezvoltare	Credit de angajament	0				
736					Credit bugetar	0				
737		11		Carti, publicatii si materiale documentare	Credit de angajament	0				
738					Credit bugetar	0				
739		12		Consultanta si expertiza	Credit de angajament	0				
740					Credit bugetar	0				
741		13		Pregatire profesionala	Credit de angajament	0				
742					Credit bugetar	0				

743		10		Proiecte multe	Credit de angajament	0				
744					Credit bugetar	0				
745		20		Cheltuieli judiciare și extrajudiciare pentru interese de stat	Credit de angajament	0				
746					Credit bugetar	0				
747		21		Tichete cadou	Credit de angajament	0				
748					Credit bugetar	0				
749		30		Alte cheltuieli	Credit de angajament	0	0	0	0	0
750					Credit bugetar	0	0	0	0	0
751			01	Reclame și publicitate	Credit de angajament	0				
752					Credit bugetar	0				
753			03	Prime de asigurare pentru vehicule	Credit de angajament	0				
754					Credit bugetar	0				
755			04	Chirii	Credit de angajament	0				
756					Credit bugetar	0				
757			09	Executări silite și creanțe ale bugetare	Credit de angajament	0				
758					Credit bugetar	0				
759			30	Alte cheltuieli cu bunuri și servicii	Credit de angajament	0				
760					Credit bugetar	0				
	30			TITLUL II DOBÂNZI	Credit de angajament	0	0	0	0	0
762					Credit bugetar	0	0	0	0	0
763		05		Alte dobânzi	Credit de angajament	0	0	0	0	0
764					Credit bugetar	0	0	0	0	0
765			05	Dobânzi aferente datoriei de trezorerie	Credit de angajament	0				
766					Credit bugetar	0				
767	55			TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE	Credit de angajament	0	0	0	0	0
768					Credit bugetar	0	0	0	0	0
769				Programe din Fonduri	Credit de angajament	0	0	0	0	0
770					Credit bugetar	0	0	0	0	0
771			01	Finanțarea națională	Credit de angajament	0				
772					Credit bugetar	0				
773			02	Finanțarea externă nerambursabilă	Credit de angajament	0				
774					Credit bugetar	0				
775			03	Cheltuieli neeligibile	Credit de angajament	0				
					Credit bugetar	0				
777	58			TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ÎN 2014-2020	Credit de angajament	111,000	0	0	0	111,000
778					Credit bugetar	111,000	0	0	0	111,000
779				Programe din Fonduri	Credit de angajament	111,000	0	0	0	111,000
780					Credit bugetar	111,000	0	0	0	111,000
781		02	01	Finanțarea națională	Credit de angajament	111,000				111,000
782					Credit bugetar	111,000				111,000
783		02	02	Finanțarea externă nerambursabilă	Credit de angajament	0				
784					Credit bugetar	0				
785		02	03	Cheltuieli neeligibile	Credit de angajament	0				
786					Credit bugetar	0				
787	57			TITLUL IX ASISTENȚĂ SOCIALĂ	Credit de angajament	0	0	0	0	0
788					Credit bugetar	0	0	0	0	0
789		01		Asigurări sociale	Credit de angajament	0				
790					Credit bugetar	0				
791		02		Ajutoare sociale	Credit de angajament	0	0	0	0	0
792					Credit bugetar	0	0	0	0	0

793				Ajutoare sociale in bani si	Credit de angajament	0					
794					Credit bugetar	0					
795			01	Ajutoare sociale in numerar	Credit de angajament	0					
796					Credit bugetar	0					
797			02	Ajutoare de urgenta	Credit de angajament	0					
798					Credit bugetar	0					
799			03	Ajutoare pentru incalzirea locuintei	Credit de angajament	0					
800					Credit bugetar	0					
801	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,516,000	1,516,000	0	0	0	
802					Credit bugetar	1,516,000	1,516,000	0	0	0	
803		01		Burse	Credit de angajament	1,516,000	1,516,000	0	0	0	
804					Credit bugetar	1,516,000	1,516,000	0	0	0	
805					Credit de angajament	0					
806					Credit bugetar	0					
807	70			CHELTUIELI DE CAPITAL	Credit de angajament	221,000	0	0	201,000	20,000	
808					Credit bugetar	221,000	0	0	201,000	20,000	
809	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	221,000	0	0	201,000	20,000	
810					Credit bugetar	221,000	0	0	201,000	20,000	
811		01		Active fixe	Credit de angajament	221,000	0	0	201,000	20,000	
8.					Credit bugetar	221,000	0	0	201,000	20,000	
813			01	Constructii	Credit de angajament	0					
814					Credit bugetar	0					
815			02	Masini, echipamente si mijloace de transport	Credit de angajament	221,000			20,000	20,000	
816					Credit bugetar	221,000			201,000	20,000	
817			03	Mobilier, aparatura birotica si alte active corporale	Credit de angajament	0					
818					Credit bugetar	0					
819			30	Alte active fixe	Credit de angajament	0					
820					Credit bugetar	0					
821		03		Reparatii capitale aferente activelor fixe	Credit de angajament	0					
822					Credit bugetar	0					
823				din Total Cheltuieli de capital CHELTUIELI PENTRU FONDUL DE DEZVOLTARE	Credit de angajament	0	0	0	0	0	
824					Credit bugetar	0	0	0	0	0	
825	71	01	02	Masini, echipamente si mijloace de transport	Credit de angajament	0					
826					Credit bugetar	0					
827			03	Mobilier, aparatura birotica si alte active corporale	Credit de angajament	0					
828					Credit bugetar	0					
829			30	Alte active fixe	Credit de angajament	0					
830					Credit bugetar	0					
831	81			Rambursari de credite	Credit de angajament	0	0	0	0	0	
832					Credit bugetar	0	0	0	0	0	
833		02		Rambursari de credite interne	Credit de angajament	0	0	0	0	0	
834					Credit bugetar	0	0	0	0	0	
835			03	Rambursarea împrumuturilor din bugetul de stat	Credit de angajament	0					
836					Credit bugetar	0					
837	Capitol	Subcapitol	Paragraf	DIN CHELTUIELI TOTALE	Credit de angajament	101,393,000	76,611,411	0	498,589	24,283,000	
838					Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000	
839	56			SANATATE	Credit de angajament	101,393,000	76,611,411	0	498,589	24,283,000	
840					Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000	
841		04		Servicii medicale ambulatorii	Credit de angajament	0	0	0	0	0	
842					Credit bugetar	0	0	0	0	0	
843			02	Asistenta medicala pentru specialitati clinice	Credit de angajament	0					
844					Credit bugetar	0					

845			50.7	Alte cheltuieli cu impozite	Credit de angajament	0				
846					Credit bugetar	0				
847		05		Spitale de urgenta pentru copii si sectii pentru copii	Credit de angajament	0				
848					Credit bugetar	0				
849		06		Asistenta medicala in unitati sanitare cu paturi	Credit de angajament	101,393,000	25,611,411	0	498,589	24,265,000
850					Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000
851			50.7	Spitale generale	Credit de angajament	101,393,000	25,611,411	0	498,589	24,265,000
852					Credit bugetar	101,393,000	25,006,000	21,200,000	28,652,000	26,535,000
853		07	50.7	Sanatorii balneare si de recuperare	Credit de angajament	0				
854					Credit bugetar	0				
855		10		Cercetare aplicativa si dezvoltare experimentala in sanatate	Credit de angajament	0				
856					Credit bugetar	0				
857		60		Alte cheltuieli in domeniul sanatatii	Credit de angajament	0	0	0	0	0
858					Credit bugetar	0	0	0	0	0
859			01	Activitati de ambulatoriu in unitati medicosanitare	Credit de angajament	0				
860					Credit bugetar	0				
861			50	Alte institutii si actiuni sanitare	Credit de angajament	0				
862					Credit bugetar	0				
863	Titlu	Articol	Alineat	II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL ***	Credit de angajament	8,117,000	6,217,000	0	1,000,000	900,000
864					Credit bugetar	8,117,000	0	3,000,000	4,530,000	587,000
865				I. CHELTUIELI CURENTE	Credit de angajament	1,900,000	0	0	1,000,000	900,000
866					Credit bugetar	1,900,000	0	0	1,000,000	900,000
867	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	0	0	0	0	0
868					Credit bugetar	0	0	0	0	0
869		01		Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0
870					Credit bugetar	0	0	0	0	0
871			01	Salarii de bază	Credit de angajament	0				
872					Credit bugetar	0				
873			02	Salarii de merit	Credit de angajament	0				
874					Credit bugetar	0				
875			03	Indemnizaţii de conducere	Credit de angajament	0				
876					Credit bugetar	0				
877			04	Spor de vechime	Credit de angajament	0				
878					Credit bugetar	0				
879			05	Sporuri pentru condiţii de munca	Credit de angajament	0				
880					Credit bugetar	0				
881			06	Alte sporuri	Credit de angajament	0				
882					Credit bugetar	0				
883			07	Ore suplimentare	Credit de angajament	0				
884					Credit bugetar	0				
885			08	Fond de premii	Credit de angajament	0				
886					Credit bugetar	0				
887			09	Indemnizatie de vacanţa	Credit de angajament	0				
888					Credit bugetar	0				
889			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0				
890					Credit bugetar	0				
891			11	Fond aferent plaţii cu ora	Credit de angajament	0				
892					Credit bugetar	0				
893			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	0				
894					Credit bugetar	0				
895			13	Indemnizaţii de delegare	Credit de angajament	0				
896					Credit bugetar	0				

897			14	Indemnizaţii de detaşare	Credit de angajament	0				
898					Credit bugetar	0				
899			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0				
900					Credit bugetar	0				
901			16	Alocaţii pentru locuinţe	Credit de angajament	0				
902					Credit bugetar	0				
903			17	Indemnizatie de hrana	Credit de angajament	0				
904					Credit bugetar	0				
905			30	Alte drepturi salariale in bani	Credit de angajament	0				
906					Credit bugetar	0				
907		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0
908					Credit bugetar	0	0	0	0	0
909			01	Tichete de masa	Credit de angajament	0				
910					Credit bugetar	0				
911			02	Norme de hrana	Credit de angajament	0				
912					Credit bugetar	0				
913			03	Uniforme si echipament obligatoriu	Credit de angajament	0				
914					Credit bugetar	0				
915			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0				
916					Credit bugetar	0				
917			05	Transportul la şi de la locul de muncă	Credit de angajament	0				
918					Credit bugetar	0				
919			,06	Vaucere de vacanta	Credit de angajament	0				
920					Credit bugetar	0				
921			30	Alte drepturi salariale in natură	Credit de angajament	0				
922					Credit bugetar	0				
923		03		**Contribuţii**	Credit de angajament	0	0	0	0	0
924					Credit bugetar	0	0	0	0	0
925			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	0				
926					Credit bugetar	0				
927			02	Contribuţii pentru asigurările de şomaj	Credit de angajament	0				
928					Credit bugetar	0				
929			03	Contribuţii pentru asigurările sociale de sănătate	Credit de angajament	0				
930					Credit bugetar	0				
931			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de angajament	0				
932					Credit bugetar	0				
933			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de angajament	0				
934					Credit bugetar	0				
935			06	Contribuţii pentru concedii si indemnizaţii	Credit de angajament	0				
936					Credit bugetar	0				
937			,07	Contributie asiguratorie ptr munca	Credit de angajament	0				
938					Credit bugetar	0				
939			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0				
940						0				
941	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	1,900,000	0	0	1,000,000	900,000
942					Credit bugetar	1,900,000	0	0	1,000,000	900,000
943		01		**Bunuri şi servicii**	Credit de angajament	1,334,000	0	0	435,000	899,000
944					Credit bugetar	1,334,000	0	0	435,000	899,000
945			01	Furnituri de birou	Credit de angajament	0				
946					Credit bugetar	0				
947			02	Materiale pentru curăţenie	Credit de angajament	0				
948					Credit bugetar	0				
949			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	437,000				437,000

MINISTRU MINISTERUL SĂNĂTĂŢII