493					Credit bugetar	0					
494			30	Alte cheltuieli cu bunuri și servicii	Credit de angajament	210,000	140,000	10,000			60,000
495					Credit bugetar	210,000	35,000	45,000	35,000		95,000
496	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0		0
497					Credit bugetar	0	0	0	0		0
498		03		Alte dobânzi	Credit de	0	0	0	0		0
499					Credit bugetar	0	0	0	0		0
500			05	Dobânzi la operațiunile de leasing	Credit de	0					
501					Credit bugetar	0					
502	56			TITLUL VIII PROIECTE CU	Credit de	0	0	0	0		0
503					Credit bugetar	0	0	0	0		0
504				Programe din Fondul	Credit de	0	0	0	0		0
505					Credit bugetar	0	0	0	0		0
506			01	Finantarea nationala	Credit de	0					
507					Credit bugetar	0					
508			02	Finantarea externa nerambursabila	Credit de	0					
509					Credit bugetar	0					
510			03	Cheltuieli neeligibile	Credit de	0					
511					Credit bugetar	0					
512	58			TITLUL VIII PROIECTE CU	Credit de	5,621,669	1,152,767	2,258,212	858,067		1,352,623
513					Credit bugetar	5,621,669	1,152,767	2,258,212	858,067		1,352,623
514				Programe din Fondul	Credit de	5,621,669	1,152,767	2,258,212	858,067		1,352,623
515					Credit bugetar	5,621,669	1,152,767	2,258,212	858,067		1,352,623
516		02	01	Finantarea nationala	Credit de	122,521		122,521			
517					Credit bugetar	122,521		122,521			
518		02	02	Finantarea externa nerambursabila	Credit de	5,499,148	1,152,767	2,135,691	858,067		1,352,623
519					Credit bugetar	5,499,148	1,152,767	2,135,691	858,067		1,352,623
520		02	03	Cheltuieli neeligibile	Credit de	0					
521					Credit bugetar	0					
522	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0		0
523					Credit bugetar	0	0	0	0		0
524		01		Asigurari sociale	Credit de	0					
525					Credit bugetar	0					
526		02		Ajutoare sociale	Credit de	0	0	0	0		0
527					Credit bugetar	0	0	0	0		0
528			01	Ajutoare sociale in numerar	Credit de	0					
529					Credit bugetar	0					
530			02	Ajutoare sociale in natura	Credit de	0					
531					Credit bugetar	0					
532			03	Tichete de cresa	Credit de	0					
533					Credit bugetar	0					
534			04	Tichete cadou acordate pentru	Credit de	0					
535					Credit bugetar	0					
536	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	1,571,520	497,645	790,000	158,375		125,500
537					Credit bugetar	1,571,520	497,645	270,000	398,375		405,500
538		01		Burse	Credit de	0	0				
539					Credit bugetar	0	0	0	0		0
540		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	1,571,520	497,645	790,000	158,375		125,500
541					Credit bugetar	1,571,520	497,645	270,000	398,375		405,500
542	70			CHELTUIELI DE CAPITAL	Credit de angajament	15,000	0	0	0		15,000
543					Credit bugetar	15,000	0	0	0		15,000
544	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	15,000	0	0	0		15,000
545					Credit bugetar	15,000	0	0	0		15,000
546		01		Active fixe	Credit de angajament	15,000	0	0	0		15,000
547					Credit bugetar	15,000	0	0	0		15,000
548			01	Construcții	Credit de	0					
549					Credit bugetar	0					
550			02	Masini, echipamente si mijloace de transport	Credit de angajament	0					
551					Credit bugetar	0					
552			03	Mobilier, aparatura birotica si alte	Credit de	0					
553					Credit bugetar	0					

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554			30	Alte active fixe	Credit de	15,000					15,000
555					Credit bugetar	15,000					15,000
556		03		Reparaţii capitale aferente activelor	Credit de	0					
557					Credit bugetar	0					
558				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**	Credit de angajament	0	0	0	0	0	0
559					Credit bugetar	0	0	0	0	0	0
560	71	01	02	Maşini, echipamente şi mijloace de transport	Credit de angajament	0					
561					Credit bugetar	0					
562			03	Mobilier, aparatura birotica şi alte	Credit de	0					
563					Credit bugetar	0					
564			30	Alte active fixe	Credit de	0					
565					Credit bugetar	0					
566	81			**Rambursari de credite**	Credit de	0	0	0	0	0	0
567					Credit bugetar	0	0	0	0	0	0
568		02		Rambursari de credite interne	Credit de	0	0	0	0	0	0
569					Credit bugetar	0	0	0	0	0	0
570			03	Rambursarea imprumuturilor din	Credit de	0					
571					Credit bugetar	0					
572	Capitol	Subcapitol	Paragraf	**DIN CHELTUIELI TOTALE:**	Credit de angajament	142,930,337	38,912,698	53,154,188	25,496,976	25,366,475	
573					Credit bugetar	142,930,337	37,693,812	35,944,050	33,265,518	36,026,957	
574	66			**SĂNĂTATE**	Credit de angajament	142,930,337	38,912,698	53,154,188	25,496,976	25,366,475	
575					Credit bugetar	142,930,337	37,693,812	35,944,050	33,265,518	36,026,957	
576		04		**Servicii medicale ambulator**	Credit de	0	0	0	0	0	
577					Credit bugetar	0	0	0	0	0	
578			02	Asistenţa medicală pentru specialităţi	Credit de	0					
579					Credit bugetar	0					
580			50	Alte servicii medicale ambulatorii	Credit de	0					
581					Credit bugetar	0					
582		05		**Servicii de urgenţă prespitaliceşti şi**	Credit de	0					
583					Credit bugetar	0					
584		06		**Asistenţă medicală în unităţi sanitare cu paturi**	Credit de angajament	142,930,337	38,912,698	53,154,188	25,496,976	25,366,475	
585					Credit bugetar	142,930,337	37,693,812	35,944,050	33,265,518	36,026,957	
586			01	Spitale generale	Credit de angajament	142,930,337	38,912,698	53,154,188	25,496,976	25,366,475	
587					Credit bugetar	142,930,337	37,693,812	35,944,050	33,265,518	36,026,957	
588			06	Sanatorii balneare şi de recuperare	Credit de	0					
589					Credit bugetar	0					
590		10		**Cercetare aplicativă şi dezvoltare**	Credit de	0					
591					Credit bugetar	0					
592		50		**Alte cheltuieli în domeniul sănătăţii**	Credit de	0	0	0	0	0	
593					Credit bugetar	0	0	0	0	0	
594			01	Activităţi de ergoterapie în unităţi	Credit de	0					
595					Credit bugetar	0					
596			50	Alte instituţii şi acţiuni sanitare	Credit de	0					
597					Credit bugetar	0					
598	Titlu	Articol	Alineat	**II. 2 CHELTUIELI DIN SURSE DE LA BUGETUL DE STAT**	Credit de angajament	146,120,000	126,737,000	5,651,000	0	13,732,000	
599					Credit bugetar	146,120,000	40,715,000	50,470,000	26,280,000	28,655,000	
600				**I.CHELTUIELI CURENTE**	Credit de angajament	136,938,000	117,445,000	5,651,000	0	13,742,000	
601					Credit bugetar	136,938,000	40,715,000	41,288,000	26,280,000	28,655,000	
602	10			**TITLUL I CHELTUIELI DE PERSONAL**	Credit de angajament	119,064,330	106,616,230	1,423,000	0	9,184,498	
603					Credit bugetar	119,064,330	39,114,600	33,143,730	25,146,000	21,660,000	
604		01		**Cheltuieli salariale în bani**	Credit de angajament	116,456,880	105,911,193	1,423,000	0	9,122,687	
605					Credit bugetar	116,456,880	38,266,550	32,492,126	24,824,451	21,173,713	
606		01	01	Salarii de bază	Credit de angajament	83,555,790	78,068,975	1,423,000	0	4,063,815	
607					Credit bugetar	83,555,790	27,831,181	22,928,976	17,777,991	15,017,642	
608			02	Salarii de merit	Credit de	0					
609					Credit bugetar	0					

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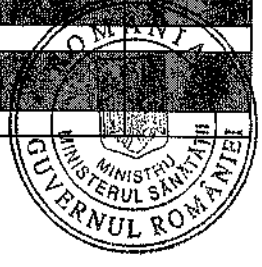
610			03	Indemnizatii de conducere	Credit de angajament	0				
611					Credit bugetar	0				
612			04	Spor pentru vechime	Credit de angajament	0				
613					Credit bugetar	0				
614			05	Sporuri pentru carduri de munca	Credit de angajament	740,082	208,215,200			
615					Credit bugetar	21,740,082	6,942,000	5,914,000	4,851,200	4,032,882
616			06	Sporuri	Credit de angajament	3,165,798	1,277,600			
617					Credit bugetar	3,165,798	1,277,600	744,000	596,850	547,348
618			07	Ore suplimentare	Credit de angajament	0				
619					Credit bugetar	0				
620			09	Fond de premii	Credit de angajament	0				
621					Credit bugetar	0				
622			10	Indemnizatii de vacanta	Credit de angajament	0				
623					Credit bugetar	0				
624			11	Fond pentru posturile ocupate prin	Credit de angajament	0				
625					Credit bugetar	0				
626			12	Fond aferent platii cu ora	Credit de angajament	1,485,435	726,456			18,589
627					Credit bugetar	1,485,435	726,456	147,000	219,390	392,589
628			13	Indemnizatii platite unor persoane din	Credit de angajament	0				
629					Credit bugetar	0				
630			14	Indemnizatii de delegare	Credit de angajament	0				
631					Credit bugetar	0				
632			14	Indemnizatii de detasare	Credit de angajament	79,000				79,000
633					Credit bugetar	79,000				79,000
634			15	Avantaje in bani si in natura	Credit de angajament	0				
635					Credit bugetar	0				
636			16	Alocatii pentru locuinte	Credit de angajament	0				
637					Credit bugetar	0				
638			17	Indemnizatii de hrana	Credit de angajament	3,792,228	1,277,823			
639					Credit bugetar	3,792,228	1,277,823	966,550	884,050	663,805
640			29	Stimulentul de risc	Credit de angajament	1,423,000		1,423,000		
641					Credit bugetar	1,423,000		1,423,000		
642			30	Alte drepturi salariale acordate	Credit de angajament	1,215,547	211,500	368,600	195,000	440,447
643					Credit bugetar	1,215,547	211,500	368,600	195,000	440,447
644		02		Contribuții salariale în natură	Credit de angajament	0	0	0	0	0
645					Credit bugetar	0	0	0	0	0
646			01	Hrana	Credit de angajament	0				
647					Credit bugetar	0				
648			02	Norma de hrana	Credit de angajament	0				
649					Credit bugetar	0				
650			03	Uniforma si echipament obligatoriu	Credit de angajament	0				
651					Credit bugetar	0				
652			04	Locuinta de serviciu folosita de salariat	Credit de angajament	0				
653					Credit bugetar	0				
654			05	Transportul la si de la locul de munca	Credit de angajament	0				
655					Credit bugetar	0				
656			06	Alte drepturi in natura	Credit de angajament	0				
657					Credit bugetar	0				
658			30	Alte drepturi salariale in natura	Credit de angajament	0				
659					Credit bugetar	0				
660		03		Contributii	Credit de angajament	2,607,450	2,502,460	0	0	0
661					Credit bugetar	2,607,450	848,040	651,604	621,519	486,287
662			01	Contributii pentru asigurari sociale de	Credit de angajament	100,750	30,750			45,000
663					Credit bugetar	100,750	30,750	25,000	20,000	25,000
664			02	Contributii pentru asigurile de somaj	Credit de angajament	0				
665					Credit bugetar	0				
666			03	Contributii pentru asigurile pentru accidente de	Credit de angajament	0				
667					Credit bugetar	0				



668				Credite de angajament					
669				Credit bugetar	0				
670				Credite de angajament					
671				Credit bugetar	0				
672				Credite de angajament					
673				Credit bugetar	0				
674				Credite de angajament					
675				Credit bugetar	2,506,700	817,290	626,604	601,519	461,287
676				Credite de angajament					
677					0				
678	20		TITLUL II BUNURI SI SERVICII	Credite de angajament	17,870,670	39,078,156	8,144,270	0	4,617,500
679				Credit bugetar	17,870,670	1,597,400	8,144,270	1,134,000	6,995,000
680		01	Bunuri si servicii	Credite de angajament					
681				Credit bugetar	4,250,349	613,024	1,192,049	476,500	1,969,776
682			01 Furnituri de birou	Credite de angajament					
683				Credit bugetar	72,200	0	10,200	15,000	47,000
684			02 Materiale pentru curatenie	Credite de angajament					
685				Credit bugetar	120,376	29,000	41,100	25,000	25,276
686			03 Incalzit, iluminat si forta motrica	Credite de angajament					
687				Credit bugetar	0				
688			04 Apa, canal si salubritate	Credite de angajament					
689				Credit bugetar	0				
690			05 Carburanti si lubrifianti	Credite de angajament					
691				Credit bugetar	0				
692			06 Piese de schimb	Credite de angajament					
693				Credit bugetar	371,634	172,954	105,180	63,500	30,000
694			07 Transport	Credite de angajament					
695				Credit bugetar	0				
696			08 Posta, telecomunicatii, radio, tv	Credite de angajament					
697				Credit bugetar	1,470	400	1,070	0	0
698			09 Materiale si prestari de servicii cu caracter functional	Credite de angajament					
699				Credit bugetar	0				
700			10 Alte bunuri si servicii pentru intretinere si functionare	Credite de angajament					
701				Credit bugetar	3,684,669	410,670	1,034,499	372,000	1,867,500
702		02	Hrana	Credite de angajament					
703				Credit bugetar	0				
704		03	Uniforme	Credite de angajament					
705				Credit bugetar	0	0	0	0	0
706		01	01 Imbracaminte pentru angajati	Credite de angajament					
707				Credit bugetar	0				
708		02	02 Hrana pentru animale	Credite de angajament					
709				Credit bugetar	0				
710		04	Medicamente si materiale sanitare	Credite de angajament	13,520,421	6,970,676	3,944,036	0	2,605,709
711				Credit bugetar	13,520,421	983,676	6,933,021	638,500	4,965,224
712		01	01 Medicamente	Credite de angajament					
713				Credit bugetar	3,946,459	260,466	2,243,293	116,700	1,326,000
714		02	02 Materiale sanitare	Credite de angajament					
715				Credit bugetar	7,038,781	444,429	3,848,228	294,900	2,451,224
716		03	03 Reactivi	Credite de angajament					
717				Credit bugetar	2,150,210	253,310	710,500	156,900	1,029,500
718		04	04 Dezinfectanti	Credite de angajament					
719				Credit bugetar	384,971	25,471	131,000	70,000	158,500
720		05	05 Bunuri de natura obiectelor de	Credite de angajament					
721				Credit bugetar	47,900				
722			06 Produse pentru dezinfectie, dera	Credite de angajament					

723				Credit bugetar	0				
724			03	Credite	0				
725				Credit bugetar	0				
726				Credite	47,900	47,900			
727				Credit bugetar	47,900		7,900	10,000	30,000
728		06		Credite	0	0	0	0	0
729				Credit bugetar	0	0	0	0	0
730			01	Credite	0				
731				Credit bugetar	0				
732			02	Credite	0				
733				Credit bugetar	0				
734		09		Credite	52,000	46,500	46,500		
735				Credit bugetar	52,000	700	11,300	10,000	30,000
736		10		Credite	0				
737				Credit bugetar	0				
738		11		Credite	0				
739				Credit bugetar	0				
740		12		Credite	0				
741				Credit bugetar	0				
742		13		Credite	0				
743				Credit bugetar	0				
744		14		Credite	0				
745				Credite	0				
746		26		Credite	0				
747				Credit bugetar	0				
748		27		Credite	0				
749				Credit bugetar	0				
750		30		Credite	0	0	0	0	0
751				Credit bugetar	0	0	0	0	0
752		01		Credite	0				
753				Credit bugetar	0				
754		05		Credite	0				
755				Credit bugetar	0				
756		04		Credite	0				
757				Credit bugetar	0				
758		09		Credite	0				
759				Credit bugetar	0				
760		30		Credite	0				
761				Credit bugetar	0				
762	30			Credite	0	0	0	0	0
763				Credit bugetar	0	0	0	0	0
764		03		Credite	0	0	0	0	0
765				Credit bugetar	0	0	0	0	0
766		05		Credite	0				
767				Credit bugetar	0				
768	56			Credite	0	0	0	0	0
769				Credit bugetar	0	0	0	0	0
770				Credite	0	0	0	0	0
771				Credit bugetar	0	0	0	0	0
772		01		Credite	0				
773				Credit bugetar	0				
774		02		Credite	0				
775				Credit bugetar	0				
776		03		Credite	0				
777				Credit bugetar	0				
778	56			Credite	0	0	0	0	0
779				Credit bugetar	0	0	0	0	0
780				Credite	0	0	0	0	0
781				Credit bugetar	0	0	0	0	0
782		30	01	Credite	0				
783				Credit bugetar	0				
784		30	02	Credite	0				
785				Credit bugetar	0				
786		30	03	Credite	0				
787				Credit bugetar	0				
788	57			Credite	0	0	0	0	0
789				Credit bugetar	0	0	0	0	0
790		20		Credite	0				

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791					Credit bugetar	0				
792		02		Alocatie sociala	Credite de angajament	0	0	0	0	0
793					Credit bugetar	0	0	0	0	0
794			01	Ajutoare sociale in numerar	Credite de angajament	0				
795					Credit bugetar	0				
796			02	Ajutoare sociale in natura	Credite de angajament	0				
797					Credit bugetar	0				
798			03	Cheltuieli de onoarii	Credite de angajament	0				
799					Credit bugetar	0				
800			04	Tichete pachet acordate salariatilor	Credite de angajament	0				
801					Credit bugetar	0				
802				TITLUL X ALTE CHELTUIELI	Credite de angajament	3,000	3,000	0	0	0
803					Credit bugetar	3,000	3,000	0	0	0
804		01		Burse	Credite de angajament	3,000	3,000	0	0	0
805					Credit bugetar	3,000	3,000	0	0	0
806					Credite de angajament	0				
807					Credit bugetar	0				
808	70			CHELTUIELI DE CAPITAL	Credite de angajament	9,182,000	9,182,000	0	0	0
809					Credit bugetar	9,182,000	0	9,182,000	0	0
810	71			TITLUL XII ACTIVE NEFINANCIARE	Credite de angajament	9,182,000	9,182,000	0	0	0
811					Credit bugetar	9,182,000	0	9,182,000	0	0
812		01		Active fixe	Credite de angajament	9,182,000	9,182,000	0	0	0
813					Credit bugetar	9,182,000	0	9,182,000	0	0
814			01	Terenuri	Credite de angajament	0				
815					Credit bugetar	0				
816			02	Mijloace de transport	Credite de angajament	9,182,000	9,182,000	0	0	0
817					Credit bugetar	9,182,000		9,182,000		0
818			03	Mobilier, aparatura birotica si alte	Credite de angajament	0				
819					Credit bugetar	0				
820			30	Alte active fixe	Credite de angajament	0				
821					Credit bugetar	0				
822			03	Reparatii capitale alte active fixe	Credite de angajament	0				
823					Credit bugetar	0				
824				din Total Cheltuieli de capital	Credite de angajament	0	0	0	0	0
825					Credit bugetar	0	0	0	0	0
826	71	01	02	Masini, echipamente si mijloace de	Credite de angajament	0				
827					Credit bugetar	0				
828			03	Mobilier, aparatura birotica si alte	Credite de angajament	0				
829					Credit bugetar	0				
830			30	Alte active fixe	Credite de angajament	0				
831					Credit bugetar	0				
832	81			Rambursari de credite	Credite de angajament	0	0	0	0	0
833					Credit bugetar	0	0	0	0	0
834		02		Rambursari de credite pentru	Credite de angajament	0	0	0	0	0
835					Credit bugetar	0	0	0	0	0
836			03	Rambursari ale unor imprumuturi din	Credite de angajament	0				
837					Credit bugetar	0				
838	85	85		DIN CHELTUIELI TOTAL	Credite de angajament	146,120,000	128,727,000	55,651,000	0	13,742,000
839					Credit bugetar	146,120,000	40,715,000	50,470,000	26,280,000	28,655,000
840	85	01		SANATATE	Credite de angajament	146,120,000	128,727,000	55,651,000	0	13,742,000
841					Credit bugetar	146,120,000	40,715,000	50,470,000	26,280,000	28,655,000
842		04		Servicii medicale in unitati	Credite de angajament	0				
843					Credit bugetar	0	0	0	0	0
844			02	Asistenta medicala in ambulatoriul	Credite de angajament	0				
845					Credit bugetar	0				
846			50	Alte servicii medicale in ambulatoriu	Credite de angajament	0				
847					Credit bugetar	0				

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848				[illegible]	[illegible]	0					
849					Credit bugetar	0					
850				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
851					Credit bugetar	146,120,000	40,715,000	50,470,000	26,280,000	28,655,000	
852				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
853					Credit bugetar	146,120,000	40,715,000	50,470,000	26,280,000	28,655,000	
854				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
855					Credit bugetar	0					
856				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
857					Credit bugetar	0					
858				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
859					Credit bugetar	0	0	0	0	0	
860				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
861					Credit bugetar	0					
862				[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
863					Credit bugetar	0					
864	Titlu	Art	Alin at	II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL ***	Credit de angajament	2,500,000	2,500,000	0	0	0	
865					Credit bugetar	2,500,000	650,000	1,850,000	0	0	
866				I. CHELTUIELI CURENTE	Credit de	0	0	0	0	0	
867					Credit bugetar	0	0	0	0	0	
868	10			TITLUL I CHELTUIELI DE	Credit de	0	0	0	0	0	
869					Credit bugetar	0	0	0	0	0	
870		01		Cheltuieli salariale in bani	Credit de angajament	0	0	0	0	0	
871					Credit bugetar	0	0	0	0	0	
872			01	Salarii de bază	Credit de angajament	0					
873					Credit bugetar	0					
874			02	Salarii de merit	Credit de angajament	0					
875					Credit bugetar	0					
876			03	Indemnizaţii de conducere	Credit de angajament	0					
877					Credit bugetar	0					
878			04	Spor de vechime	Credit de angajament	0					
879					Credit bugetar	0					
880			05	Sporuri pentru condiţii de munca	Credit de angajament	0					
881					Credit bugetar	0					
882			06	Alte sporuri	Credit de angajament	0					
883					Credit bugetar	0					
884			07	Ore suplimentare	Credit de angajament	0					
885					Credit bugetar	0					
886			08	Fond de premii	Credit de angajament	0					
887					Credit bugetar	0					
888			09	Indemnizatie de vacanţa	Credit de angajament	0					
889					Credit bugetar	0					
890			10	Fond pentru posturi ocupate prin	Credit de angajament	0					
891					Credit bugetar	0					
892			11	Fond aferent plaţii cu ora	Credit de angajament	0					
893					Credit bugetar	0					
894			12	Indemnizaţii plătite unor persoane din	Credit de angajament	0					
895					Credit bugetar	0					
896			13	Indemnizaţii de delegare	Credit de angajament	0					
897					Credit bugetar	0					
898			14	Indemnizaţii de detaşare	Credit de angajament	0					
899					Credit bugetar	0					
900			15	Alocaţii pentru transportul la şi de la	Credit de angajament	0					
901					Credit bugetar	0					
902			16	Alocaţii pentru locuinţe	Credit de angajament	0					
903					Credit bugetar	0					
904			17	Indemnizatie de hrana	Credit de angajament	0					

905					Credit bugetar	0				
906			29	Stimulentul de risc	Credit de angajament	0				
907					Credit bugetar	0				
908			30	Alte drepturi salariale in bani	Credit de angajament	0				
909					Credit bugetar	0				
910		02		**Cheltuieli salariale in natură**	Credit de	0	0	0	0	0
911					Credit bugetar	0	0	0	0	0
912			01	Tichete de masa	Credit de	0				
913					Credit bugetar	0				
914			02	Norme de hrana	Credit de	0				
915					Credit bugetar	0				
916			03	Uniforme si echipament obligatoriu	Credit de	0				
917					Credit bugetar	0				
918			04	Locuinţă de serviciu folosită de salariat	Credit de	0				
919					Credit bugetar	0				
920			05	Transportul la si de la locul de muncă	Credit de	0				
921					Credit bugetar	0				
922			06	Vaucere de vacanta	Credit de	0				
923					Credit bugetar	0				
924			30	Alte drepturi salariale in natură	Credit de	0				
925					Credit bugetar	0				
926		03		**Contributii**	Credit de	0	0	0	0	0
927					Credit bugetar	0	0	0	0	0
928			01	Contributii pentru asigurări sociale de	Credit de	0				
929					Credit bugetar	0				
930			02	Contributii pentru asigurările de somaj	Credit de	0				
931					Credit bugetar	0				
932			03	Contributii pentru asigurările sociale de	Credit de	0				
933					Credit bugetar	0				
934			04	Contributii de asigurări pt accidente de	Credit de	0				
935					Credit bugetar	0				
936			05	Prime de asigurare viată platite de	Credit de	0				
937					Credit bugetar	0				
938			06	Contributii pentru concedii si	Credit de	0				
939					Credit bugetar	0				
940			07	Contributie asiguratorie ptr munca	Credit de	0				
941					Credit bugetar	0				
942			08	Contrib platite de angajator in numele	Credit de	0				
943						0				
944	20			**TITLUL II BUNURI SI SERVICII**	Credit de	0	0	0	0	0
945					Credit bugetar	0	0	0	0	0
946		01		**Bunuri si servicii**	Credit de	0	0	0	0	0
947					Credit bugetar	0	0	0	0	0
948			01	Furnituri de birou	Credit de	0				
949					Credit bugetar	0				
950			02	Materiale pentru curătenie	Credit de	0				
951					Credit bugetar	0				
952			03	Iluminat, incălzit si forţă motrică	Credit de	0				
953					Credit bugetar	0				
954			04	Apă, canal si salubritate	Credit de	0				
955					Credit bugetar	0				
956			05	Carburanti si lubrifianti	Credit de	0				
957					Credit bugetar	0				
958			06	Piese de schimb	Credit de	0				
959					Credit bugetar	0				
960			07	Transport	Credit de	0				
961					Credit bugetar	0				
962			08	Poştă, telecomunicatii, radio, tv,	Credit de	0				
963					Credit bugetar	0				
964			09	Materiale si prestări de servicii cu	Credit de	0				
965					Credit bugetar	0				
966			30	Alte bunuri si servicii pentru întretinere	Credit de	0				
967					Credit bugetar	0				
968		02		**Reparatii curente**	Credit de	0				
969					Credit bugetar	0				
970		03		**Hrană**	Credit de	0	0	0	0	0
971					Credit bugetar	0	0	0	0	0
972			01	Hrană pentru oameni	Credit de	0				
973					Credit bugetar	0				
974			02	Hrană pentru animale	Credit de	0				
975					Credit bugetar	0				
976		04		**Medicamente si materiale sanitare**	Credit de	0	0	0	0	0
977					Credit bugetar	0	0	0	0	0
978			01	Medicamente	Credit de	0				
979					Credit bugetar	0				
980			02	Materiale sanitare	Credit de	0				
981					Credit bugetar	0				
982			03	Reactivi	Credit de	0				
983					Credit bugetar	0				
984			04	Dezinfectanti	Credit de	0				
985					Credit bugetar	0				
986		05		**Bunuri de natura obiectelor de**	Credit de	0	0	0	0	0
987					Credit bugetar	0	0	0	0	0
988			01	Uniforme si echipament	Credit de	0				
989					Credit bugetar	0				
990			03	Lenjerie si accesorii de pat	Credit de	0				
991					Credit bugetar	0				

992			30	Alte obiecte de inventar	Credit de	0				
993					Credit bugetar	0				
994		06		**Deplasări, detasări, transferări**	Credit de	0	0	0	0	0
995					Credit bugetar	0	0	0	0	0
996			01	Deplasări interne, detasari, transferări	Credit de	0				
997					Credit bugetar	0				
998			02	Deplasări in strainatate	Credit de	0				
999					Credit bugetar	0				
1.000		09		**Materiale de laborator**	Credit de	0				
1.001					Credit bugetar	0				
1.002		10		**Cercetare-dezvoltare**	Credit de	0				
1.003					Credit bugetar	0				
1.004		11		**Carti, publicatii si materiale**	Credit de	0				
1.005					Credit bugetar	0				
1.006		12		**Consultantă si expertiză**	Credit de	0				
1.007					Credit bugetar	0				
1.008		13		**Pregatire profesională**	Credit de	0				
1.009					Credit bugetar	0				
1.010		14		**Protectia muncii**	Credit de	0				
1.011					Credit bugetar	0				
1.012		25		**Cheltuieli judiciare si extrajudiciare**	Credit de	0				
1.013					Credit bugetar	0				
1.014		27		**Tichete cadou**	Credit de	0				
1.015					Credit bugetar	0				
1.016		30		**Alte cheltuieli**	Credit de	0	0	0	0	0
1.017					Credit bugetar	0	0	0	0	0
1.018			01	Reclamă si publicitate	Credit de	0				
1.019					Credit bugetar	0				
1.020			03	Prime de asigurare non-viată	Credit de	0				
1.021					Credit bugetar	0				
1.022			04	Chirii	Credit de	0				
1.023					Credit bugetar	0				
1.024			09	Executarea silită a creantelor bugetare	Credit de	0				
1.025					Credit bugetar	0				
1.026			30	Alte cheltuieli cu bunuri si servicii	Credit de	0				
1.027					Credit bugetar	0				
1.028	30			**TITLUL III DOBÂNZI**	Credit de	0	0	0	0	0
1.029					Credit bugetar	0	0	0	0	0
1.030		03		**Alte dobânzi**	Credit de	0	0	0	0	0
1.031					Credit bugetar	0	0	0	0	0
1.032			05	Dobânzi la operatiunile de leasing	Credit de	0				
1.033					Credit bugetar	0				
1.034	56			**TITLUL VIII PROIECTE CU**	Credit de	0	0	0	0	0
1.035					Credit bugetar	0	0	0	0	0
1.036				**Programe din Fondul .....**	Credit de	0	0	0	0	0
1.037					Credit bugetar	0	0	0	0	0
1.038			01	**Finantarea nationala**	Credit de	0				
1.039					Credit bugetar	0				
1.040			02	**Finantarea externa nerambursabila**	Credit de	0				
1.041					Credit bugetar	0				
1.042			03	**Cheltuieli neeligibile**	Credit de	0				
1.043					Credit bugetar	0				
1.044	58			**TITLUL VIII PROIECTE CU**	Credit de	0	0	0	0	0
1.045					Credit bugetar	0	0	0	0	0
1.046				**Programe din Fondul .....**	Credit de	0	0	0	0	0
1.047					Credit bugetar	0	0	0	0	0
1.048		30	01	**Finantarea nationala**	Credit de	0				
1.049					Credit bugetar	0				
1.050		30	02	**Finantarea externa nerambursabila**	Credit de	0				
1.051					Credit bugetar	0				
1.052		30	03	**Cheltuieli neeligibile**	Credit de	0				
1.053					Credit bugetar	0				
1.054	57			**TITLUL IX ASISTENTA SOCIALA**	Credit de	0	0	0	0	0
1.055					Credit bugetar	0	0	0	0	0
1.056		01		**Asigurari sociale**	Credit de	0				
1.057					Credit bugetar	0				
1.058		02		**Ajutoare sociale**	Credit de	0	0	0	0	0
1.059					Credit bugetar	0	0	0	0	0
1.060			01	Ajutoare sociale in numerar	Credit de	0				
1.061					Credit bugetar	0				
1.062			02	Ajutoare sociale in natura	Credit de	0				
1.063					Credit bugetar	0				
1.064			03	Tichete de cresa	Credit de	0				
1.065					Credit bugetar	0				
1.066			04	Tichete cadou acordate pentru	Credit de	0				
1.067					Credit bugetar	0				
1.068	59			**TITLUL X ALTE CHELTUIELI**	Credit de	0	0	0	0	0
1.069					Credit bugetar	0	0	0	0	0
1.070		01		Burse	Credit de	0				
1.071					Credit bugetar	0				
1.072		40		Sume aferente persoanelor cu	Credit de	0				
1.073					Credit bugetar	0				
1.074	70			**CHELTUIELI DE CAPITAL**	Credit de	2.500.000	2.500.000	0	0	0
1.075					Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.076	71			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de	2.500.000	2.500.000	0	0	0
1.077					Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.078		01		**Active fixe**	Credit de	2.500.000	2.500.000	0	0	0
1.079					Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.080			01	Constructii	Credit de	257.000	257.000			
1.081					Credit bugetar	257.000		257.000		
1.082			02	Masini, echipamente si mijloace de	Credit de	868.000	868.000			

1.107					Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.108		04		**Servicii medicale ambulator**	Credit de	0	0	0	0	0
1.109					Credit bugetar	0	0	0	0	0
1.110			02	Asistenta medicală pentru specialitati	Credit de	0				
1.111					Credit bugetar	0				
1.112			50	Alte servicii medicale ambulatorii	Credit de	0				
1.113					Credit bugetar	0				
1.114		05		**Servicii de urgentă prespitalicesti si**	Credit de	0				
1.115					Credit bugetar	0				
1.116		06		**Asistentă medicală in unitäti**	Credit de	2.500.000	2.500.000	0	0	0
1.117					Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.118			01	Spitale generale	Credit de	2.500.000	2.500.000	0	0	0
1.119					Credit bugetar	2.500.000	650.000	1.850.000	0	0
1.120			06	Sanatorii balneare si de recuperare	Credit de	0				
1.121					Credit bugetar	0				
1.122		10		**Cercetare aplicativă si dezvoltare**	Credit de	0				
1.123					Credit bugetar	0				
1.124		50		**Alte cheltuieli in domeniul sănătatii**	Credit de	0	0	0	0	0
1.125					Credit bugetar	0	0	0	0	0
1.126			01	Activitati de ergoterapie in unitati	Credit de	0				
1.127					Credit bugetar	0				
1.128			50	Alte institutii si actiuni sanitare	Credit de	0				
1.129					Credit bugetar	0				
1,130						0			0	
1,131						0	0	0	0	0

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) s prind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

***** spitalele din reteaua MS, pot ficatie a veniturilor si cheltuielilor,
in concordanta cu Ordinul MI lificatiei indicatorilor privind finantele publice.

MANAGEF
CONF. DR.DAVITOIU DI

DIRECTOR FINANCIAR CONTABIL,
EC.NEGOIASA OANA-MARINA

INTOCMIT,
EC.MOLDOVEANU SILVIA-CRISTINA