Anexa nr.1 la normele metodologice)

SP 10779/17.09.2018

ANEXA

DE ACORD
ORDONATOR DE CREDITE [redacted] SUPERIOR,

CONSILIUL DE ADMINISTRAȚIE
ANEXĂ
CONSILIU ADMINISTRARE [redacted]

## BUGET DE VENITURI SI CHELTUIELI
anul 2018

lei

| Nr. crt | Capitol | Subcap | Paragraf | Denumirea indicatorilor | Credite de angajament/bugetar an | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---|---|---|---|---|---|---|---|---|---|---|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | | | | TOTAL VENITURI PROPRII | | 178.350.029 | 55.417.100 | 52.485.757 | 61.719.421 | 8.727.751 |
| 2 | | | | I. VENITURI CURENTE | | 54.515.253 | 20.472.345 | 14.080.583 | 14.444.574 | 5.517.751 |
| 3 | | | | C. VENITURI NEFISCALE | | 54.515.253 | 20.472.345 | 14.080.583 | 14.444.574 | 5.517.751 |
| 4 | | | | C1 VENITURI DIN PROPRIETATE | | 680.000 | 250.000 | 110.000 | 220.000 | 100.000 |
| 5 | 30 | | | VENITURI DIN PROPRIETATE | | 680.000 | 250.000 | 110.000 | 220.000 | 100.000 |
| 6 | | 05 | | Venituri din concesiuni și închirieri | | 680.000 | 250.000 | 110.000 | 220.000 | 100.000 |
| 7 | | 50 | | Alte venituri din proprietate | | 0 | | | | |
| 8 | 31 | | | VENITURI DIN DOBANZI | | 0 | 0 | 0 | 0 | 0 |
| 9 | | 03 | | Alte venituri din dobanzi | | 0 | | | | |
| 10 | | | | C2 VÂNZĂRI DE BUNURI ȘI SERVICII | | 53.835.253 | 20.222.345 | 13.970.583 | 14.224.574 | 5.417.751 |
| 11 | 33 | | | VENITURI DIN PRESTĂRI DE SERVICII ȘI ALTE ACTIVITĂȚI | | 53.835.253 | 20.222.345 | 13.970.583 | 14.224.574 | 5.417.751 |
| 12 | | 08 | | Venituri din prestări de servicii | | 2.030.000 | 1.030.000 | 350.000 | 350.000 | 300.000 |
| 13 | | 16 | | Venituri din valorificarea produselor obținute din activitatea proprie sau anexă | | 0 | | | | |
| 14 | | 20 | | Venituri din percetare | | 0 | | | | |
| 15 | | 21 | | Venituri din contractele cu casele de asigurări de sănătate *) | | 51.728.917 | 19.132.796 | 13.603.796 | 13.874.574 | 5.117.751 |
| 16 | | | | din servicii medicale spitalicesti | | 44.600.344 | 13.730.429 | 12.980.550 | 13.238.266 | 4.651.099 |
| 17 | | 50 | | OUG 35/2015 | | 0 | | | | |
| 18 | | | | din servicii medicale ambulatorii de specialitate | | 1.843.044 | 443.044 | 400.000 | 400.000 | 400.000 |
| 19 | | | | din program sanatate | | 679.996 | 153.790 | 223.246 | 236.308 | 66.652 |
| 20 | | | | din servici medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent | | 4.805.533 | 4.805.533 | 0 | 0 | 0 |
| 21 | | 30 | | Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat | | 0 | | | | |
| 22 | | 31 | | Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii | | 0 | | | | |
| 23 | | 32 | | Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat | | 0 | | | | |
| 24 | | 50 | | Alte venituri din prestări de servicii și alte activități **) | | 76.336 | 59.549 | 16.787 | | |
| 25 | 36 | 32 | *01 | Sume provenite din finantarea bugetara a anilor precedenti | | 0 | | | | |
| 26 | 37 | | | TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENȚIILE | | 0 | 0 | 0 | 0 | 0 |
| 27 | | 01 | | Donații și sponsorizări | | 0 | | | | |
| 28 | | 50 | | Alte transferuri voluntare | | 0 | | | | |
| 29 | | | | II. VENITURI DIN CAPITAL | | 0 | 0 | 0 | 0 | 0 |
| 30 | 39 | | | VENITURI DIN VALORIFICAREA UNOR BUNURI | | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 31 | | 01 | | Venituri din valorificarea unor bunuri ale institutiilor publice | | 0 | | | | |
| 32 | | 04 | | Venituri din privatizare | | 0 | | | | |
| 33 | | 50 | | Alte venituri din valorificarea unor bunuri | | 0 | | | | |
| 34 | 40 | | **** | **III OPERATIUNI FINANCIARE** | | 106.415 | 106.415 | 0 | 0 | 0 |
| 35 | | 15 | | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | | 106.415 | 106.415 | | | |
| 36 | | | 03 | Sume utilizate de alte institutii din excedentul anului precedent | | 0 | | | | |
| 37 | | 16 | | Sume primite in cadrul mecanismului decontari cererilor de plata | | 0 | | | | |
| 38 | 41 | | | **III ALTE OPERATIUNI FINANCIARE** | | 0 | 0 | 0 | 0 | 0 |
| 39 | | 06 | 00 | Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa | | 0 | | | | |
| 40 | | | | **IV. SUBVENTII** | | 123.728.361 | 34.636.340 | 38.405.174 | 47.274.847 | 3.210.000 |
| 41 | 42 | | | **Subventii de la bugetul de stat** | | 76.921.000 | 25.006.000 | 21.200.000 | 28.200.000 | 2.515.000 |
| 42 | | 11 | | **Subventii de la bugetul de stat pentru spitale** | | 76.921.000 | 25.006.000 | 21.200.000 | 28.200.000 | 2.515.000 |
| 43 | | | | Programe nationale de sănătate | | 0 | | | | |
| 44 | | | | Investiții, în condițiile legii | | 0 | | | | |
| 45 | | | | Reparații capitale | | 0 | | | | |
| 3 | | | | Acțiuni de sănătate | | 76.921.000 | 25.006.000 | 21.200.000 | 28.200.000 | 2.515.000 |
| 47 | | | | Aparatură medicală și echipamente de comunicații în urgență | | 0 | | | | |
| 48 | | 39 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare** | | 0 | | | | |
| 49 | | 70 | | **Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile FEN postaderare aferente perioadei de programare 2014-2020** | | 0 | | | | |
| 50 | 43 | | | **Subventii de la alte administratii** | | 45.016.197 | 8.600.160 | 17.205.174 | 18.516.863 | 695.000 |
| 51 | 43 | 12 | | **Sume alocate din veniturile proprii ale Ministerului Sanatatii** | | 3.346.000 | 727.000 | 877.000 | 1.047.000 | 695.000 |
| 52 | | | | Actiuni de sanatate | | 1.780.000 | 445.000 | 409.000 | 481.000 | 445.000 |
| 53 | | | | Programe nationale de sănătate | | 1.566.000 | 282.000 | 468.000 | 566.000 | 250.000 |
| 54 | | | | Aparatură medicală și echipamente de comunicații în urgență | | 0 | | | | |
| 55 | | | | Investiții, în condițiile legii | | 0 | | | | |
| 56 | | | | Reparații capitale | | 0 | | | | |
| 57 | 43 | | | **Subventii de la bugetele locale pentru spitale** | | 7.530.000 | 0 | 3.000.000 | 4.530.000 | 0 |
| 58 | | 10 | | **Subventii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii** | | 1.000.000 | | | 1.000.000 | |
| 59 | | 14 | | **Subventii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii** | | 6.530.000 | | 3.000.000 | 3.530.000 | |
| 60 | 43 | 33 | | **Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care** | | 34.140.197 | 7.873.160 | 13.328.174 | 12.938.863 | 0 |
| 61 | 45 | | | **Sume primite de la UE in cadrul platilor efectuate** | | 0 | 0 | 0 | 0 | 0 |

CASMB -2-

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 62 | | 01 | | se va trece dupa caz FEDR,FSE..... | | 0 | 0 | 0 | 0 | 0 | |
| 63 | | | 01 | Sume primite in contul platilor efectuate in anul curent | | 0 | | | | | |
| 64 | | | 02 | Sume primite in contul platilor efectuate in anii anteriori | | 0 | | | | | |
| 65 | | | 03 | Prefinantare | | 0 | | | | | |
| 66 | 48 | 02 | | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 | | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 | |
| 67 | | | | se va trece dupa caz FEDR,FSE..... | | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 | |
| 68 | | 02 | ,01 | Sume primite in contul platilor efectuate in anul curent | | 0 | | | | | |
| 69 | | 02 | ,02 | Sume primite in contul platilor efectuate in anii anteriori | | 0 | | | | | |
| 70 | | 02 | ,03 | Prefinantare | | 1,791,164 | 1,232,180 | | 558,984 | | |
| 71 | Titlu | Articol | Alineat | II. TOTAL CHELTUIELI DIN VENITURI PROPRII ( II.1+ II.2 + II.3 + II.4) | Credit de angajament | 178,350,029 | 122,855,345 | 53,893,600 | 1,601,084 | 0 | |
| | | | | | Credit bugetar | 178,350,029 | 55,417,100 | 52,485,757 | 61,719,421 | 8,727,751 | |
| 72 | | | | | | | | | | | |
| 73 | | | | 01. CHELTUIELI CURENTE | Credit de angajament | 171,672,093 | 116,215,620 | 53,855,389 | 1,601,084 | 0 | |
| | | | | | Credit bugetar | 171,672,093 | 55,307,375 | 49,461,646 | 58,176,421 | 8,727,751 | |
| 74 | | | | | | | | | | | |
| 75 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 133,966,360 | 90,571,979 | 43,394,381 | 0 | 0 | |
| | | | | | Credit bugetar | 133,966,360 | 40,869,252 | 40,209,901 | 48,317,363 | 4,569,844 | |
| 76 | | | | | | | | | | | |
| 77 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 127,858,953 | 86,802,696 | 41,056,258 | 0 | 0 | |
| | | | | | Credit bugetar | 127,858,953 | 38,397,628 | 39,228,618 | 46,551,113 | 3,681,594 | |
| 78 | | | | | | | | | | | |
| 79 | | | 01 | Salarii de bază | Credit de angajament | 89,727,760 | 62,126,729 | 27,601,031 | 0 | 0 | |
| | | | | | Credit bugetar | 89,727,760 | 25,619,763 | 29,876,230 | 32,740,063 | 1,491,694 | |
| 80 | | | | | | | | | | | |
| 81 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 82 | | | | | | | | | | | |
| 83 | | | 03 | Indemnizatii de conducere | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 84 | | | | | | | | | | | |
| 85 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 86 | | | | | | | | | | | |
| 87 | | | 05 | Sporuri pentru condiții de munca | Credit de angajament | 20,012,867 | 13,975,702 | 6,037,165 | 0 | 0 | |
| | | | | | Credit bugetar | 20,012,867 | 5,917,193 | 5,580,474 | 7,494,000 | 1,021,200 | |
| 88 | | | | | | | | | | | |
| 89 | | | 06 | Alte sporuri | Credit de angajament | 5,864,435 | 3,584,435 | 2,280,000 | 0 | 0 | |
| | | | | | Credit bugetar | 5,864,435 | 2,744,435 | 680,000 | 2,240,000 | 200,000 | |
| 90 | | | | | | | | | | | |
| 91 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 92 | | | | | | | | | | | |
| 93 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 94 | | | | | | | | | | | |
| 95 | | | 09 | Indemnizatie de vacanta | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 96 | | | | | | | | | | | |
| 97 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 98 | | | | | | | | | | | |
| 99 | | | 11 | Fond aferent plații cu ora | Credit de angajament | 6,659,272 | 3,384,272 | 3,275,000 | 0 | 0 | |
| | | | | | Credit bugetar | 6,659,272 | 2,558,769 | 1,484,503 | 2,096,000 | 520,000 | |
| 100 | | | | | | | | | | | |
| 101 | | | 12 | Indemnizatii platite unor persoane din afara unitatii | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 102 | | | | | | | | | | | |
| 103 | | | 13 | Indemnizatii de delegare | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 104 | | | | | | | | | | | |
| 105 | | | 14 | Indemnizatii de detasare | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 106 | | | | | | | | | | | |
| 107 | | | 15 | Alocatii pentru transportul la și de la locul de munca | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 108 | | | | | | | | | | | |
| 109 | | | 16 | Alocații pentru locuințe | Credit de angajament | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | |
| 110 | | | | | | | | | | | |
| 111 | | | 17 | Indemnizatie de hrana | Credit de angajament | 4,599,069 | 3,200,597 | 1,398,472 | 0 | 0 | |
| | | | | | Credit bugetar | 4,599,069 | 1,269,536 | 1,360,883 | 1,585,750 | 382,900 | |
| 112 | | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 113 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 995,560 | 530,960 | 464,600 | 0 | 0 |
| | | | | | Credit bugetar | 995,560 | 287,932 | 246,528 | 395,300 | 65,800 |
| 114 | | | | | | | | | | |
| 115 | | 02 | | Cheltuieli salariale in natură | Credit de angajament | 1,250,000 | 0 | 1,250,000 | 0 | 0 |
| | | | | | Credit bugetar | 1,250,000 | 0 | 0 | 650,000 | 600,000 |
| 116 | | | | | | | | | | |
| 117 | | | 01 | Tichete de masă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 118 | | | | | | | | | | |
| 119 | | | 02 | Norme de hrană | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 120 | | | | | | | | | | |
| 121 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 122 | | | | | | | | | | |
| 123 | | | 04 | Locuinta de serviciu folosită de salariat şi familia sa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 124 | | | | | | | | | | |
| 125 | | | 05 | Transportul la şi de la locul de munca | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 126 | | | | | | | | | | |
| 127 | | | 06 | Vaucere de vacanță | Credit de angajament | 1,250,000 | 0 | 1,250,000 | 0 | 0 |
| | | | | | Credit bugetar | 1,250,000 | 0 | 0 | 650,000 | 600,000 |
| 128 | | | | | | | | | | |
| 129 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 130 | | | | | | | | | | |
| 11 | | 03 | | Contribuţii | Credit de angajament | 4,857,407 | 3,769,284 | 1,088,123 | 0 | 0 |
| | | | | | Credit bugetar | 4,857,407 | 2,471,624 | 981,283 | 1,116,250 | 288,250 |
| 132 | | | | | | | | | | |
| 133 | | | 01 | Contribuţii pentru asigurări sociale de stat | Credit de angajament | 1,560,975 | 1,438,975 | 122,000 | 0 | 0 |
| | | | | | Credit bugetar | 1,560,975 | 1,405,971 | 58,004 | 70,000 | 27,000 |
| 134 | | | | | | | | | | |
| 135 | | | 02 | Contribuţii pentru asigurările de şomaj | Credit de angajament | 42,297 | 42,297 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 42,297 | 42,297 | 0 | 0 | 0 |
| 136 | | | | | | | | | | |
| 137 | | | 03 | Contribuţi pentru asigurările sociale de sănătate | Credit de angajament | 439,979 | 439,979 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 439,979 | 439,979 | 0 | 0 | 0 |
| 138 | | | | | | | | | | |
| 139 | | | 04 | Contribuţii de asigurari pt accidente de munca si boli profes. | Credit de angajament | 23,688 | 23,688 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 23,688 | 23,688 | 0 | 0 | 0 |
| 140 | | | | | | | | | | |
| 141 | | | 05 | Prime de asigurare viaţă plătite de angajator pentru angajaţi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 142 | | | | | | | | | | |
| 143 | | | 06 | Contribuţi pentru concedii si indemnizaţii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 144 | | | | | | | | | | |
| 145 | | | 07 | Contributie asiguratorie ptr munca | Credit de angajament | 2,790,468 | 1,824,345 | 966,123 | 0 | 0 |
| | | | | | Credit bugetar | 2,790,468 | 559,589 | 923,279 | 1,046,250 | 261,250 |
| 147 | | | | | | | | | | |
| | | | 08 | Contrib platite de angajator in numele angajatului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 148 | | | | | | | | | | |
| 149 | 20 | | | TITLUL II BUNURI ŞI SERVICII | Credit de angajament | 33,443,569 | 22,540,461 | 9,861,008 | 1,042,100 | 0 |
| | | | | | Credit bugetar | 33,443,569 | 11,484,943 | 8,901,645 | 8,999,074 | 4,057,907 |
| 150 | | | | | | | | | | |
| 151 | | 01 | | Bunuri şi servicii | Credit de angajament | 18,119,176 | 11,893,788 | 5,790,388 | 435,000 | 0 |
| | | | | | Credit bugetar | 18,119,176 | 6,002,932 | 5,352,539 | 5,002,450 | 1,761,255 |
| 152 | | | | | | | | | | |
| 153 | | | 01 | Furnituri de birou | Credit de angajament | 202,116 | 108,078 | 94,038 | 0 | 0 |
| | | | | | Credit bugetar | 202,116 | 71,416 | 48,500 | 61,700 | 20,500 |
| 154 | | | | | | | | | | |
| 155 | | | 02 | Materiale pentru curăţenie | Credit de angajament | 368,931 | 248,931 | 120,000 | 0 | 0 |
| | | | | | Credit bugetar | 368,931 | 130,431 | 90,000 | 98,500 | 50,000 |
| 156 | | | | | | | | | | |
| 157 | | | 03 | Iluminat, incălzit şi forţă motrică | Credit de angajament | 2,618,677 | 1,511,022 | 1,107,655 | 0 | 0 |
| | | | | | Credit bugetar | 2,618,677 | 761,022 | 722,000 | 680,000 | 455,655 |
| 158 | | | | | | | | | | |
| 159 | | | 04 | Apă, canal si salubritate | Credit de angajament | 714,657 | 579,657 | 135,000 | 0 | 0 |
| | | | | | Credit bugetar | 714,657 | 319,657 | 105,000 | 155,000 | 135,000 |
| 160 | | | | | | | | | | |
| 161 | | | 05 | Carburanţi si lubrifianţi | Credit de angajament | 30,564 | 12,564 | 18,000 | 0 | 0 |
| | | | | | Credit bugetar | 30,564 | 9,564 | 9,000 | 9,000 | 3,000 |
| 162 | | | | | | | | | | |
| 163 | | | 06 | Piese de schimb | Credit de angajament | 653,390 | 235,603 | 355,787 | 62,000 | 0 |
| | | | | | Credit bugetar | 653,390 | 174,758 | 191,832 | 247,800 | 39,000 |
| 164 | | | | | | | | | | |
| 165 | | | 07 | Transport | Credit de angajament | 1,080 | 480 | 600 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 166 | | | | | Credit bugetar | 1,080 | 480 | 200 | 300 | 100 |
| 167 | | | 06 | Poştă, telecomunicaţii, radio, tv, internet | Credit de angajament | 36,859 | 11,114 | 24,745 | 0 | 0 |
| 168 | | | | | Credit bugetar | 36,859 | 10,214 | 11,145 | 10,500 | 4,000 |
| 169 | | | 09 | Materiale si prestări de servicii cu caracter funcţional | Credit de angajament | 775,800 | 655,800 | 120,000 | 0 | 0 |
| 170 | | | | | Credit bugetar | 775,800 | 530,800 | 98,000 | 68,500 | 78,500 |
| 171 | | | 30 | Alte bunuri şi servicii pentru întreţinere şi funcţionare | Credit de angajament | 12,718,102 | 8,830,539 | 3,814,563 | 373,000 | 0 |
| 172 | | | | | Credit bugetar | 12,718,102 | 3,994,590 | 4,076,862 | 3,671,150 | 975,500 |
| 173 | | 02 | | Reparaţii curente | Credit de angajament | 649,440 | 76,809 | 7,631 | 565,000 | 0 |
| 174 | | | | | Credit bugetar | 649,440 | 76,809 | 7,631 | 565,000 | 0 |
| 175 | | 03 | | Hrană | Credit de angajament | 839,483 | 457,983 | 381,500 | 0 | 0 |
| 176 | | | | | Credit bugetar | 839,483 | 391,483 | 188,000 | 200,000 | 60,000 |
| 177 | | | 01 | Hrană pentru oameni | Credit de angajament | 839,483 | 457,983 | 381,500 | 0 | 0 |
| 178 | | | | | Credit bugetar | 839,483 | 391,483 | 188,000 | 200,000 | 60,000 |
| 179 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 180 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 181 | | 04 | | Medicamente şi materiale sanitare | Credit de angajament | 12,691,434 | 9,269,968 | 3,421,466 | 0 | 0 |
| 182 | | | | | Credit bugetar | 12,691,434 | 4,437,357 | 3,082,401 | 3,030,024 | 2,141,652 |
| 183 | | | 01 | Medicamente | Credit de angajament | 5,208,245 | 3,431,779 | 1,776,466 | 0 | 0 |
| 184 | | | | | Credit bugetar | 5,208,245 | 1,900,029 | 1,225,500 | 1,324,716 | 758,000 |
| 185 | | | 02 | Materiale sanitare | Credit de angajament | 5,522,487 | 4,272,487 | 1,250,000 | 0 | 0 |
| 186 | | | | | Credit bugetar | 5,522,487 | 1,865,426 | 1,273,551 | 1,216,858 | 1,166,652 |
| 187 | | | 03 | Reactivi | Credit de angajament | 1,177,681 | 1,082,681 | 95,000 | 0 | 0 |
| 188 | | | | | Credit bugetar | 1,177,681 | 339,181 | 373,250 | 298,250 | 167,000 |
| 189 | | | 04 | Dezinfectanţi | Credit de angajament | 783,021 | 483,021 | 300,000 | 0 | 0 |
| 190 | | | | | Credit bugetar | 783,021 | 332,721 | 210,100 | 190,200 | 50,000 |
| 191 | | 05 | | Bunuri de natura obiectelor de inventar | Credit de angajament | 159,078 | 84,755 | 74,323 | 0 | 0 |
| 192 | | | | | Credit bugetar | 159,078 | 79,004 | 29,074 | 31,000 | 20,000 |
| 193 | | | 01 | Uniforme si echipament | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 194 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 195 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 196 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 197 | | | 30 | Alte obiecte de inventar | Credit de angajament | 159,078 | 84,755 | 74,323 | 0 | 0 |
| 198 | | | | | Credit bugetar | 159,078 | 79,004 | 29,074 | 31,000 | 20,000 |
| 199 | | 06 | | Deplasări, detaşări, transferări | Credit de angajament | 24,200 | 5,000 | 19,200 | 0 | 0 |
| 200 | | | | | Credit bugetar | 24,200 | 5,000 | 19,200 | 0 | 0 |
| 201 | | | 01 | Deplasări interne, detaşări, transferări | Credit de angajament | 24,200 | 5,000 | 19,200 | 0 | 0 |
| 202 | | | | | Credit bugetar | 24,200 | 5,000 | 19,200 | 0 | 0 |
| 203 | | | 02 | Deplasări în străinătate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 204 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 205 | | 09 | | Materiale de laborator | Credit de angajament | 538,774 | 398,774 | 140,000 | 0 | 0 |
| 206 | | | | | Credit bugetar | 538,774 | 243,974 | 111,300 | 108,500 | 75,000 |
| 207 | | 10 | | Cercetare-dezvoltare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 208 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 209 | | 11 | | Cărţi, publicaţii şi materiale documentare | Credit de angajament | 1,520 | 1,520 | 0 | 0 | 0 |
| 210 | | | | | Credit bugetar | 1,520 | 1,520 | 0 | 0 | 0 |
| 211 | | 12 | | Consultanţă şi expertiză | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 212 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 213 | | 13 | | Pregătire profesională | Credit de angajament | 11,300 | 4,800 | 6,500 | 0 | 0 |
| 214 | | | | | Credit bugetar | 11,300 | 4,800 | 6,500 | 0 | 0 |
| 215 | | 14 | | Protecţia muncii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 216 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 217 | | 25 | | Cheltuieli judiciare şi extrajudiciare pentru interesele statului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 218 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 219 | | 27 | | Tichete cadou | Credit de angajament | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 220 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 221 | | 30 | | Alte cheltuieli | Credit de angajament | 409,164 | 347,064 | 20,000 | 42,100 | 0 |
| 222 | | | | | Credit bugetar | 409,164 | 242,064 | 105,000 | 62,100 | 0 |
| 223 | | | 01 | Reclama si publicitate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 224 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 225 | | | 03 | Prime de asigurare non viata | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 226 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 227 | | | 04 | Chirii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 228 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 229 | | | 09 | Executarea silita a creantelor bugetare | Credit de angajament | 42,100 | 0 | 0 | 42,100 | 0 |
| 230 | | | | | Credit bugetar | 42,100 | 0 | 0 | 42,100 | 0 |
| 231 | | | 30 | Alte cheltuieli cu bunuri si servicii | Credit de angajament | 367,064 | 347,064 | 20,000 | 0 | 0 |
| 232 | | | | | Credit bugetar | 367,064 | 242,064 | 105,000 | 20,000 | 0 |
| 233 | 30 | | | TITLUL III DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 234 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 235 | | 03 | | Alte dobânzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 236 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 237 | | | 05 | Dobânzi la operatiunile de leasing | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 23[illegible] | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 23[illegible] | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 240 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 241 | | | | Programe din Fondul ..... | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 242 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 243 | | | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 244 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 245 | | | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 246 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 247 | | | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 248 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 249 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020 | Credit de angajament | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 250 | | | | | Credit bugetar | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 251 | | | | Programe din Fondul Social European | Credit de angajament | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 252 | | | | | Credit bugetar | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 253 | | 02 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 254 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 255 | | 02 | 02 | Finantarea externa nerambursabila | Credit de angajament | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 256 | | | | | Credit bugetar | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 257 | | 02 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 258 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 259 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 260 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 261 | | 01 | | Asigurari sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 262 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 263 | | 02 | | Ajutoare sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 264 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 265 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 266 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 267 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 268 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 269 | | | 03 | Tichete de cresa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 270 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 271 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 272 | | | | | | | | | | | |
| 273 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 2,471,000 | 1,871,000 | 600,000 | 0 | 0 |
| | | | | | Credit bugetar | 2,471,000 | 1,721,000 | 350,000 | 300,000 | 100,000 |
| 274 | | | | | | | | | | | |
| 275 | | 01 | | Burse | Credit de angajament | 1,516,000 | 1,516,000 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 1,516,000 | 1,516,000 | 0 | 0 | 0 |
| 276 | | | | | | | | | | | |
| 277 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 955,000 | 355,000 | 600,000 | 0 | 0 |
| | | | | | Credit bugetar | 955,000 | 205,000 | 350,000 | 300,000 | 100,000 |
| 278 | | | | | | | | | | | |
| 279 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 6,677,936 | 6,639,725 | 38,211 | 0 | 0 |
| | | | | | Credit bugetar | 6,677,936 | 109,725 | 3,024,211 | 3,544,000 | 0 |
| 280 | | | | | | | | | | | |
| 281 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 6,677,936 | 6,639,725 | 38,211 | 0 | 0 |
| | | | | | Credit bugetar | 6,677,936 | 109,725 | 3,024,211 | 3,544,000 | 0 |
| 282 | | | | | | | | | | | |
| 283 | | 01 | | Active fixe | Credit de angajament | 5,847,936 | 5,809,725 | 38,211 | 0 | 0 |
| | | | | | Credit bugetar | 5,847,936 | 109,725 | 2,724,211 | 3,014,000 | 0 |
| 284 | | I | | | | | | | | | |
| 285 | | | 01 | Construcții | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 286 | | | | | | | | | | | |
| 287 | | | 02 | Mașini, echipamente și mijloace de transport | Credit de angajament | 5,459,492 | 5,421,281 | 38,211 | 0 | 0 |
| | | | | | Credit bugetar | 5,459,492 | 103,281 | 2,342,211 | 3,014,000 | 0 |
| 288 | | | | | | | | | | | |
| 28 | | | 03 | Mobilier, aparatură birotică și alte active corporale | Credit de angajament | 382,000 | 382,000 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 382,000 | 0 | 382,000 | 0 | 0 |
| 290 | | | | | | | | | | | |
| 291 | | | 30 | Alte active fixe | Credit de angajament | 6,444 | 6,444 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 6,444 | 6,444 | 0 | 0 | 0 |
| 292 | | | | | | | | | | | |
| 293 | 71 | 03 | | Reparații capitale aferente activelor fixe | Credit de angajament | 830,000 | 830,000 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 830,000 | 0 | 300,000 | 530,000 | 0 |
| 294 | | | | | | | | | | | |
| 295 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 296 | | | | | | | | | | | |
| 297 | 71 | 91 | 02 | Mașini, echipamente și mijloace de transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 298 | | | | | | | | | | | |
| 299 | | | 03 | Mobilier, aparatura birotică și alte active corporale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 300 | | | | | | | | | | | |
| 301 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 302 | | | | | | | | | | | |
| 303 | 81 | | | Rambursări de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 304 | | | | | | | | | | | |
| 305 | | 02 | | Rambursări din credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 306 | | | | | | | | | | | |
| 307 | | | 03 | Rambursarea împrumuturilor din bugetul de stat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 308 | | | | | | | | | | | |
| 309 | Capitol | Subcap | Paragraf | Din cheltuieli totale: | Credit de angajament | 178,350,029 | 122,855,345 | 53,893,600 | 1,601,084 | 0 |
| | | | | | Credit bugetar | 178,350,029 | 55,417,100 | 52,485,757 | 61,719,421 | 8,727,751 |
| 310 | | | | | | | | | | | |
| 311 | 66 | | | SĂNĂTATE | Credit de angajament | 178,350,029 | 122,855,345 | 53,893,600 | 1,601,084 | 0 |
| | | | | | Credit bugetar | 178,350,029 | 55,417,100 | 52,485,757 | 61,719,421 | 8,727,751 |
| 312 | | | | | | | | | | | |
| 313 | | 04 | | Servicii medicale ambulator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 314 | | | | | | | | | | | |
| 315 | | | 02 | Asistență medicală pentru specialități clinice | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 316 | | | | | | | | | | | |
| 317 | | | 50 | Alte servicii medicale ambulatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 318 | | | | | | | | | | | |
| 319 | | 05 | | Servicii de urgență prespitalicești și transport sanitar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 320 | | | | | | | | | | | |

ROMÂNIA MINISTERUL SĂNĂTĂȚII MINISTRU

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 321 | | 06 | | Servicii medicale in unitati sanitare cu paturi | Credit de angajament | 178,350,029 | 122,855,345 | 53,893,600 | 1,601,084 | | 0 |
| | | | | | Credit bugetar | 178,350,029 | 55,417,100 | 52,485,757 | 61,719,421 | | 8,727,751 |
| 322 | | | | | Credit de angajament | 178,350,029 | 122,855,345 | 53,893,600 | 1,601,084 | | 0 |
| 323 | | | 01 | Spitale generale | Credit bugetar | 178,350,029 | 55,417,100 | 52,485,757 | 61,719,421 | | 8,727,751 |
| 324 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | | 0 |
| 325 | | | 06 | Sanatorii balneare si de recuperare | Credit bugetar | 0 | 0 | 0 | 0 | | 0 |
| 326 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | | 0 |
| 327 | | 10 | | Cercetare aplicativă si dezvoltare experimentală în sănătate | Credit bugetar | 0 | 0 | 0 | 0 | | 0 |
| 328 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | | 0 |
| 329 | | 50 | | Alte cheltuieli in domeniul sanatatii | Credit bugetar | 0 | 0 | 0 | 0 | | 0 |
| 330 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | | 0 |
| 331 | | | 01 | Activitati de ergoterapie in unitati sanitare | Credit bugetar | 0 | 0 | 0 | 0 | | 0 |
| 332 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | | 0 |
| 333 | | | 50 | Alte institutii si actiuni sanitare | Credit bugetar | 0 | 0 | 0 | 0 | | 0 |
| 334 | | | | | Credit de angajament | 90,553,029 | 29,684,100 | 27,408,757 | 27,942,421 | | 5,517,751 |
| 335 | [illegible] | [illegible] | [illegible] | TITLUL CHELTUIELI DIN VENTURI PROPRII (altele decat subventiile) | Credit bugetar | 90,553,029 | 29,684,100 | 27,408,757 | 27,942,421 | | 5,517,751 |
| 336 | | | | | Credit de angajament | 90,405,093 | 29,574,376 | 27,384,646 | 27,928,421 | | 5,517,751 |
| 337 | | | | TITLUL CHELTUIELI CURENTE | Credit bugetar | 90,405,093 | 29,574,376 | 27,384,646 | 27,928,421 | | 5,517,751 |
| 338 | | | | | Credit de angajament | 63,444,560 | 18,573,252 | 20,205,101 | 21,383,363 | | 3,282,844 |
| 339 | 10 | | | TITLUL CHELTUIELI DE PERSONAL | Credit bugetar | 63,444,560 | 18,573,252 | 20,205,101 | 21,383,363 | | 3,282,844 |
| 340 | | | | | Credit de angajament | 58,741,190 | 17,213,455 | 19,801,528 | 20,219,863 | | 2,506,344 |
| 341 | | 01 | | Cheltuieli salariale in bani | Credit bugetar | 58,741,190 | 17,213,455 | 19,801,528 | 20,219,863 | | 2,506,344 |
| 342 | | | | | Credit de angajament | 38,032,530 | 9,003,632 | 15,023,291 | 13,547,563 | | 458,044 |
| 343 | | 01 | 01 | Salarii de baza | Credit bugetar | 38,032,530 | 9,003,632 | 15,023,291 | 13,547,563 | | 458,044 |
| 344 | | | | | Credit de angajament | 0 | | | | | |
| 345 | | 01 | 02 | Salarii de merit | Credit bugetar | 0 | | | | | |
| 346 | | | | | Credit de angajament | 0 | | | | | |
| 347 | | 01 | 03 | Indemnizatii de conducere | Credit bugetar | 0 | | | | | |
| 348 | | | | | Credit de angajament | 0 | | | | | |
| 349 | | 01 | 04 | Sporuri de vechime | Credit bugetar | 0 | | | | | |
| 350 | | | | | Credit de angajament | 8,895,587 | 2,855,422 | 2,586,165 | 2,457,000 | | 1,017,000 |
| 351 | | 01 | 06 | Sporuri pentru conditii de munca | Credit bugetar | 8,895,587 | 2,855,422 | 2,586,165 | 2,457,000 | | 1,017,000 |
| 352 | | | | | Credit de angajament | 4,584,002 | 2,284,002 | 2,200,000 | | | |
| 353 | | 01 | 07 | Alte sporuri | Credit bugetar | 4,584,002 | 2,284,002 | 450,000 | 1,630,000 | | 200,000 |
| 354 | | | | | Credit de angajament | 0 | | | | | |
| 355 | | 01 | 07A | Ore suplimentare | Credit bugetar | 0 | | | | | |
| 356 | | | | | Credit de angajament | 0 | | | | | |
| 357 | | 01 | 08 | Fond de premiere | Credit bugetar | 0 | | | | | |
| 358 | | | | | Credit de angajament | 0 | | | | | |
| 359 | | 01 | 09 | Indemnizatii de vacanta | Credit bugetar | 0 | | | | | |
| 360 | | | | | Credit de angajament | 0 | | | | | |
| 361 | | 01 | 10 | Fond pentru posturi ocupate prin concurs | Credit bugetar | 0 | | | | | |
| 362 | | | | | Credit de angajament | 5,481,295 | 2,206,295 | 3,275,000 | | | |
| 363 | | 01 | 11 | Sporuri de hrana | Credit bugetar | 5,481,295 | 2,206,295 | 1,125,000 | 1,630,000 | | 520,000 |
| 364 | | | | | Credit de angajament | 0 | | | | | |
| 365 | | 01 | 12 | Sporuri pentru lucrul peste durata normala a timpului de lucru | Credit bugetar | 0 | | | | | |
| 366 | | | | | Credit de angajament | 0 | | | | | |
| 367 | | 01 | 13 | Indemnizatii de delegare | Credit bugetar | 0 | | | | | |
| 368 | | | | | Credit de angajament | 0 | | | | | |
| 369 | | 01 | 14 | Indemnizatii de detasare | Credit bugetar | 0 | | | | | |
| 370 | | | | | Credit de angajament | 0 | | | | | |
| 371 | | 01 | 15 | Alocatii pentru transportul la/de la locul de munca | Credit bugetar | 0 | | | | | |
| 372 | | | | | Credit de angajament | 0 | | | | | |
| 373 | | 01 | 16 | Alocatii pentru hrana | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 374 | | | | | Credit bugetar | 0 | | | | |
| 375 | | | 07 | Indemnizații de hrană | Credite de angajament | 2,098,008 | 684,536 | 471,472 | 696,000 | 246,000 |
| | | | | | Credit bugetar | 2,098,008 | 684,536 | 471,472 | 696,000 | 246,000 |
| 376 | | | | | Credite de angajament | 669,768 | 199,568 | 145,600 | 259,300 | 65,300 |
| 377 | | | 30 | Alte drepturi salariale în natură | Credit bugetar | 669,768 | 199,568 | 145,600 | 259,300 | 65,300 |
| 378 | | | | | Credite de angajament | 1,250,000 | 0 | 1,250,000 | 0 | 0 |
| 379 | | 02 | | Contribuții salariale în natură | Credit bugetar | 1,250,000 | 0 | 0 | 650,000 | 600,000 |
| 380 | | | | | Credite de angajament | 0 | | | | |
| 381 | | | 01 | Tichete de masă | Credit bugetar | 0 | | | | |
| 382 | | | | | Credite de angajament | 0 | | | | |
| 383 | | | 02 | Norme de hrană | Credit bugetar | 0 | | | | |
| 384 | | | | | Credite de angajament | 0 | | | | |
| 385 | | | 03 | Uniforme și echipamente de lucru | Credit bugetar | 0 | | | | |
| 386 | | | | | Credite de angajament | 0 | | | | |
| 387 | | | 04 | Produse de protecție a muncii și materiale sanitare și igienico-sanitare | Credit bugetar | 0 | | | | |
| 388 | | | | | Credite de angajament | 0 | | | | |
| 389 | | | 05 | Transportul la și de la locul de muncă | Credit bugetar | 0 | | | | |
| 390 | | | | | Credite de angajament | 1,250,000 | 0 | 1,250,000 | | |
| 391 | | | 06 | Vacanțe și odihnă | Credit bugetar | 1,250,000 | 0 | 0 | 650,000 | 600,000 |
| 392 | | | | | Credite de angajament | 0 | | | | |
| 393 | | | 30 | Alte drepturi salariale în natură | Credit bugetar | 0 | | | | |
| 394 | | | | | Credite de angajament | 2,453,370 | 1,353,247 | 1,088,123 | 0 | 0 |
| 395 | | 03 | | Sporuri | Credit bugetar | 2,453,370 | 1,359,797 | 403,573 | 513,500 | 176,500 |
| 396 | | | | | Credite de angajament | 868,324 | 746,324 | 122,000 | | |
| 397 | | | 10 | Compensații pentru risc și condiții speciale de muncă | Credit bugetar | 868,324 | 746,324 | 45,000 | 60,000 | 17,000 |
| 398 | | | | | Credite de angajament | 21,681 | 21,681 | | | |
| 399 | | | 202 | Contribuții pentru asigurări de șomaj | Credit bugetar | 21,681 | 21,681 | | | |
| 400 | | | | | Credite de angajament | 225,503 | 225,503 | | | |
| 401 | | | 203 | Contribuții pentru asigurări sociale de sănătate | Credit bugetar | 225,503 | 225,503 | | | |
| 402 | | | | | Credite de angajament | 12,162 | 12,162 | | | |
| 403 | | | 204 | Contribuții pentru asigurări pentru accidente de muncă și boli profesionale | Credit bugetar | 12,162 | 12,162 | | | |
| 404 | | | | | Credite de angajament | 0 | | | | |
| 405 | | | 205 | Prime de asigurare voluntară de angajatori pentru angajați | Credit bugetar | 0 | | | | |
| 406 | | | | | Credite de angajament | 0 | | | | |
| 407 | | | 206 | Contribuții pentru concedii și indemnizații | Credit bugetar | 0 | | | | |
| 408 | | | | | Credite de angajament | 1,325,700 | 354,127 | 358,573 | 453,500 | 159,500 |
| 409 | | | 207 | Contribuții de asigurări de șomaj | Credit bugetar | 1,325,700 | 354,127 | 358,573 | 453,500 | 159,500 |
| 410 | | | | | Credite de angajament | 0 | | | | |
| 411 | | | 208 | Contribuții datorate de angajatori în bunuri de angajați | Credit bugetar | 0 | | | | |
| 412 | | | | | Credite de angajament | 24,214,369 | 14,311,261 | 9,861,008 | 42,100 | 0 |
| 413 | 120 | | | BUNURI ȘI SERVICII | Credit bugetar | 24,214,369 | 9,563,943 | 6,829,445 | 5,686,074 | 2,134,907 |
| 414 | | | | | Credite de angajament | 14,786,656 | 8,996,268 | 5,790,388 | 0 | 0 |
| 415 | | 01 | | Bunuri și servicii | Credit bugetar | 14,786,656 | 5,335,407 | 4,747,794 | 3,409,200 | 1,293,255 |
| 416 | | | | | Credite de angajament | 160,267 | 61,225 | 84,042 | | |
| 417 | | | 01 | Furnituri de birou | Credit bugetar | 160,267 | 58,267 | 42,000 | 45,000 | 15,000 |
| 418 | | | | | Credite de angajament | 242,221 | 122,221 | 120,000 | | |
| 419 | | | 02 | Materiale pentru curățenie | Credit bugetar | 242,221 | 102,221 | 60,000 | 60,000 | 20,000 |
| 420 | | | | | Credite de angajament | 2,618,677 | 1,857,655 | 1,107,655 | | |
| 421 | | | 03 | Alimente, hrană și furaje animale | Credit bugetar | 2,618,677 | 761,022 | 722,000 | 680,000 | 455,655 |
| 422 | | | | | Credite de angajament | 714,657 | 379,657 | 335,000 | | |
| 423 | | | 04 | Apă, canal și salubritate | Credit bugetar | 714,657 | 319,657 | 106,000 | 155,000 | 135,000 |
| 424 | | | | | Credite de angajament | 30,564 | 21,564 | 9,000 | | |
| 425 | | | 05 | Carburanți și lubrifianți | Credit bugetar | 30,564 | 9,564 | 9,000 | 9,000 | 3,000 |
| 426 | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 427 | | | 06 | Piese de schimb | Credite de angajament | 530,612 | 164,825 | 180,787 | | |
| | | | | | Credit bugetar | 530,612 | 164,825 | 180,787 | 150,000 | 35,000 |
| 428 | | | | | | | | | | |
| 429 | | | 07 | Transport | Credite de angajament | 1,080 | 480 | 200 | | |
| | | | | | Credit bugetar | 1,080 | 480 | 200 | 300 | 100 |
| 430 | | | | | | | | | | |
| 431 | | | 08 | Poștă, telecomunicații, radio, internet | Credite de angajament | 34,659 | 9,914 | 24,745 | | |
| | | | | | Credit bugetar | 34,659 | 9,914 | 10,245 | 10,500 | 4,000 |
| 432 | | | | | | | | | | |
| 433 | | | 09 | Materiale pentru întreținere și reparații curente, funcționale | Credite de angajament | 662,800 | 542,800 | 120,000 | | |
| | | | | | Credit bugetar | 662,800 | 507,800 | 75,000 | 60,000 | 20,000 |
| 434 | | | | | | | | | | |
| 435 | | | 10 | Materiale și servicii pentru întreținere și funcționare | Credite de angajament | 9,791,119 | 3,976,569 | 3,814,562 | | |
| | | | | | Credit bugetar | 9,791,119 | 3,402,657 | 3,543,562 | 2,239,400 | 605,500 |
| 436 | | | | | | | | | | |
| 437 | | 02 | | Reparații curente | Credite de angajament | 84,440 | 76,809 | 7,631 | | |
| | | | | | Credit bugetar | 84,440 | 76,809 | 7,631 | 0 | 0 |
| 438 | | | | | | | | | | |
| 439 | | 03 | | Hrană | Credite de angajament | 839,483 | 457,983 | 381,500 | 0 | 0 |
| | | | | | Credit bugetar | 839,483 | 391,483 | 188,000 | 200,000 | 60,000 |
| 440 | | | | | | | | | | |
| 441 | | | 01 | Hrană pentru animale | Credite de angajament | 839,483 | 457,983 | 381,500 | | |
| | | | | | Credit bugetar | 839,483 | 391,483 | 188,000 | 200,000 | 60,000 |
| 442 | | | | | | | | | | |
| 443 | | | 02 | Hrană pentru animale | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 444 | | | | | | | | | | |
| 445 | | 04 | | Medicamente și materiale sanitare | Credite de angajament | 7,545,920 | 4,121,464 | 3,424,456 | 0 | 0 |
| | | | | | Credit bugetar | 7,545,920 | 3,233,248 | 1,658,246 | 1,919,774 | 736,652 |
| 446 | | | | | | | | | | |
| 447 | | | 01 | Medicamente | Credite de angajament | 3,592,737 | 1,576,271 | 1,777,466 | | |
| | | | | | Credit bugetar | 3,592,737 | 1,576,271 | 778,000 | 888,466 | 350,000 |
| 448 | | | | | | | | | | |
| 449 | | | 02 | Materiale sanitare | Credite de angajament | 3,163,623 | 1,910,623 | 1,253,000 | | |
| | | | | | Credit bugetar | 3,163,623 | 1,307,417 | 703,246 | 836,308 | 316,652 |
| 450 | | | | | | | | | | |
| 451 | | | 03 | Reactivi | Credite de angajament | 145,852 | 100,852 | 45,000 | | |
| | | | | | Credit bugetar | 145,852 | 35,852 | 45,000 | 45,000 | 20,000 |
| 452 | | | | | | | | | | |
| 453 | | | 04 | Dezinfectanți | Credite de angajament | 643,708 | 343,708 | 300,000 | | |
| | | | | | Credit bugetar | 643,708 | 313,708 | 130,000 | 150,000 | 50,000 |
| 454 | | | | | | | | | | |
| 455 | | 05 | | Bunuri de natura obiectelor de inventar și echipament | Credite de angajament | 148,078 | 79,004 | 74,323 | 0 | 0 |
| | | | | | Credit bugetar | 148,078 | 79,004 | 29,074 | 20,000 | 20,000 |
| 456 | | | | | | | | | | |
| 457 | | | 01 | Uniforme echipament | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 458 | | | | | | | | | | |
| 459 | | | 03 | Lenjerie de pat și accesorii | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 460 | | | | | | | | | | |
| 461 | | | 05 | Alte obiecte de inventar | Credite de angajament | 148,078 | 79,004 | 74,323 | | |
| | | | | | Credit bugetar | 148,078 | 79,004 | 29,074 | 20,000 | 20,000 |
| 462 | | | | | | | | | | |
| 463 | | 06 | | Deplasări, detașări, transferări | Credite de angajament | 24,200 | 5,000 | 19,200 | 0 | 0 |
| | | | | | Credit bugetar | 24,200 | 5,000 | 19,200 | 0 | 0 |
| 464 | | | | | | | | | | |
| 465 | | | 01 | Deplasări interne, detașări, transferări | Credite de angajament | 24,200 | 5,000 | 19,200 | | |
| | | | | | Credit bugetar | 24,200 | 5,000 | 19,200 | 0 | 0 |
| 466 | | | | | | | | | | |
| 467 | | | 02 | Deplasări pentru pregătire profesională | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 468 | | | | | | | | | | |
| 469 | | 09 | | Materiale de laborator | Credite de angajament | 363,608 | 223,608 | 140,000 | | |
| | | | | | Credit bugetar | 363,608 | 193,608 | 70,000 | 75,000 | 25,000 |
| 470 | | | | | | | | | | |
| 471 | | 10 | | Cercetare dezvoltare | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 472 | | | | | | | | | | |
| 473 | | 11 | | Carte, publicații, material documentar | Credite de angajament | 1,520 | 1,520 | | | |
| | | | | | Credit bugetar | 1,520 | 1,520 | 0 | 0 | 0 |
| 474 | | | | | | | | | | |
| 475 | | 12 | | Consultanță și expertiză | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 476 | | | | | | | | | | |
| 477 | | 13 | | Pregătire profesională | Credite de angajament | 11,300 | 4,800 | 6,500 | | |
| | | | | | Credit bugetar | 11,300 | 4,800 | 6,500 | 0 | 0 |
| 478 | | | | | | | | | | |
| 479 | | 14 | | Protecția muncii | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 480 | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 481 | | 26 | | Cheltuieli judiciare și extrajudiciare pentru interese de stat | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 482 | | | | | | | | | | |
| 483 | | 27 | | Tichete cadou | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 484 | | | | | | | | | | |
| 485 | | 30 | | Alte cheltuieli | Credite de angajament | 409,164 | 242,064 | 105,000 | 62,100 | 0 |
| | | | | | Credit bugetar | 409,164 | 242,064 | 105,000 | 62,100 | 0 |
| 486 | | | | | | | | | | |
| 487 | | | 11 | Rezerve de urgență | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 488 | | | | | | | | | | |
| 489 | | | 03 | Plăți efectuate de guvernele către UE | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 490 | | | | | | | | | | |
| 491 | | | 04 | Chirii | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 492 | | | | | | | | | | |
| 493 | | | 09 | Execuția creanțelor bugetare | Credite de angajament | 42,100 | | | 42,100 | |
| | | | | | Credit bugetar | 42,100 | | | 42,100 | |
| 494 | | | | | | | | | | |
| 495 | | | 30 | Alte cheltuieli curente | Credite de angajament | 367,064 | 242,064 | 105,000 | 20,000 | |
| | | | | | Credit bugetar | 367,064 | 242,064 | 105,000 | 20,000 | |
| 496 | | | | | | | | | | |
| 497 | 530 | | | TITLUL III DOBANZI | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 4[illegible] | | | | | | | | | | |
| 49[illegible] | | 03 | | Alte dobânzi | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 500 | | | | | | | | | | |
| 501 | | | 1001 | Dobânzi aferente împrumuturilor pe termen | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 502 | | | | | | | | | | |
| 503 | 560 | | | TITLUL VII PROJECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 504 | | | | | | | | | | |
| 505 | | | | Programe cu fonduri | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 506 | | | | | | | | | | |
| 507 | | 01 | 01 | Finanțarea națională | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 508 | | | | | | | | | | |
| 509 | | | 02 | Finanțarea externă nerambursabilă | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 510 | | | | | | | | | | |
| 511 | | | 03 | Cheltuieli reale globale | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 512 | | | | | | | | | | |
| 513 | 568 | | | TITLUL VII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE AN 2014-2020 | Credite de angajament | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| | | | | | Credit bugetar | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 514 | | | | | | | | | | |
| 515 | | | | Programe din fonduri externe nerambursabile | Credite de angajament | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| | | | | | Credit bugetar | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 516 | | | | | | | | | | |
| 517 | | 02 | 01 | Finanțarea națională | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 518 | | | | | | | | | | |
| 519 | | 02 | 02 | Finanțarea externă nerambursabilă | Credite de angajament | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| | | | | | Credit bugetar | 1,791,164 | 1,232,180 | 0 | 558,984 | 0 |
| 520 | | | | | | | | | | |
| 521 | | 02 | 03 | Cheltuieli reale globale | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 522 | | | | | | | | | | |
| 523 | 570 | | | TITLUL IX ASISTENȚĂ SOCIALĂ | Credite de angajament | 0 | 0 | 0 | | |
| | | | | | Credit bugetar | 0 | 0 | 0 | | |
| 524 | | | | | | | | | | |
| 525 | | 01 | | Asigurări sociale | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 526 | | | | | | | | | | |
| 527 | | 02 | | Ajutoare sociale | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 528 | | | | | | | | | | |
| 529 | | 03 | | Ajutoare sociale în numerar | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 530 | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 531 | | | 02 | A fi aprobate de lege | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 532 | | | | | | | | | | |
| 533 | | | 09 | Transferuri de capital | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 534 | | | | | | | | | | |
| 535 | | | 01 | Transferuri cu caracter general pentru cheltuieli sociale | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 536 | | | | | | | | | | |
| 537 | 58 | | | TITLUL X ALTE CHELTUIELI | Credite de angajament | 955,000 | 205,000 | 350,000 | 300,000 | 100,000 |
| | | | | | Credit bugetar | 955,000 | 205,000 | 350,000 | 300,000 | 100,000 |
| 538 | | | | | | | | | | |
| 539 | | 01 | | Buget | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 540 | | | | | | | | | | |
| 541 | | 20 | | Sume defalcate din TVA pentru bugetul fondului pentru persoane cu handicap | Credite de angajament | 955,000 | 205,000 | 350,000 | 300,000 | 100,000 |
| | | | | | Credit bugetar | 955,000 | 205,000 | 350,000 | 300,000 | 100,000 |
| 542 | | | | | | | | | | |
| 543 | 70 | | | CHELTUIELI DE CAPITAL | Credite de angajament | 147,936 | 109,725 | 38,211 | 0 | 0 |
| | | | | | Credit bugetar | 147,936 | 109,725 | 24,211 | 14,000 | 0 |
| 544 | | | | | | | | | | |
| 545 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credite de angajament | 147,936 | 109,725 | 38,211 | 0 | 0 |
| | | | | | Credit bugetar | 147,936 | 109,725 | 24,211 | 14,000 | 0 |
| 546 | | | | | | | | | | |
| 547 | | 01 | | Activ fix | Credite de angajament | 147,936 | 109,725 | 38,211 | 0 | 0 |
| | | | | | Credit bugetar | 147,936 | 109,725 | 24,211 | 14,000 | 0 |
| 548 | | | | | | | | | | |
| 55 | | | 01 | Cheltuieli | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 550 | | | | | | | | | | |
| 551 | | | 02 | Mijloace de transport | Credite de angajament | 141,492 | 103,281 | 38,211 | | |
| | | | | | Credit bugetar | 141,492 | 103,281 | 24,211 | 14,000 | |
| 552 | | | | | | | | | | |
| 553 | | | 03 | Mobilier, aparatura birotica si alte active corporale | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 554 | | | | | | | | | | |
| 555 | | | 20 | Alte active fixe | Credite de angajament | 6,444 | 6,444 | | | |
| | | | | | Credit bugetar | 6,444 | 6,444 | 0 | 0 | 0 |
| 556 | | | | | | | | | | |
| 557 | | 03 | | Reparatii capitale aferente activelor fixe | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 558 | | | | | | | | | | |
| 559 | | | | din Total Cheltuieli de capital: CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 560 | | | | | | | | | | |
| 561 | 71 | 01 | 02 | Mijloace de transport | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 562 | | | | | | | | | | |
| 563 | | | 03 | Mobilier, aparatura birotica si alte active corporale | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 564 | | | | | | | | | | |
| 565 | | | 20 | Alte active fixe | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 566 | | | | | | | | | | |
| 567 | 81 | | | Rambursari de credite | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 568 | | | | | | | | | | |
| 569 | | 02 | | Rambursari de credite interne | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 570 | | | | | | | | | | |
| 571 | | | 02 | Rambursari de credite interne din deficitul bugetului local | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 572 | | | | | | | | | | |
| 573 | | | | DIN CHELTUIELI TOTALE | Credite de angajament | 90,553,029 | 36,058,345 | 53,893,600 | 601,084 | 0 |
| | | | | | Credit bugetar | 90,553,029 | 29,684,100 | 27,408,757 | 27,942,421 | 6,517,751 |
| 574 | | | | | | | | | | |
| 575 | 66 | | | SANATATE | Credite de angajament | 90,553,029 | 36,058,345 | 53,893,600 | 601,084 | 0 |
| | | | | | Credit bugetar | 90,553,029 | 29,684,100 | 27,408,757 | 27,942,421 | 6,517,751 |
| 576 | | | | | | | | | | |
| 577 | | 04 | | Servicii medicale ambulatorii | Credite de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 578 | | | | | | | | | | |
| 579 | | | 02 | Asistenta medicala pentru pacientii din centrele de | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 580 | | | | | | | | | | |
| 581 | | | 50 | Asistenta medicala ambulatorie | Credite de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 582 | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 583 | | 06 | | Servizi ospedalieri (ospedali, costi di trasporto sanitario) | Credito di competenza | 0 | | | | |
| | | | | | Credito bugetar | 0 | | | | |
| 584 | | | | | | | | | | |
| 585 | | 06 | | Assistenza medicale (primii) sanitare curaturi | Credito di competenza | 90,553,029 | 29,694,100 | 27,408,757 | 27,942,421 | 5,517,751 |
| | | | | | Credit bugetar | 90,553,029 | 29,694,100 | 27,408,757 | 27,942,421 | 5,517,751 |
| 586 | | | | | | | | | | |
| 587 | | | 01 | Servicii generale | Credito di angajament | 90,553,029 | 29,694,100 | 27,408,757 | 27,942,421 | 5,517,751 |
| | | | | | Credit bugetar | 90,553,029 | 29,694,100 | 27,408,757 | 27,942,421 | 5,517,751 |
| 588 | | | | | | | | | | |
| 589 | | | 05 | Servicii de spitale, ingrijiri ambulatorii | Credito di angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 590 | | | | | | | | | | |
| 591 | | 10 | | Cercetare aplicativa si dezvoltare experimentala in sanitate | Credito di angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 592 | | | | | | | | | | |
| 593 | | 50 | | Alte cheltuieli in domeniul sanatatii | Credito di angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 594 | | | | | | | | | | |
| 595 | | | 01 | Actiuni de preventie a bolilor medicosanitare | Credito di angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 596 | | | | | | | | | | |
| 597 | | | 50 | Alte cheltuieli in sanatate | Credito de angajament | 0 | | | | |
| | | | | | Credit bugetar | 0 | | | | |
| 598 | | | | | | | | | | |
| 599 | TIT | Artic | Alin | II. CHELTUIELI CURENTE DE LA BUGETUL DE STAT | Credito de angajament | 76,921,000 | 76,921,000 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 76,921,000 | 25,006,000 | 21,200,000 | 28,200,000 | 2,515,000 |
| 600 | | | | | | | | | | |
| 601 | | | | II. CHELTUIELI CURENTE | Credito de angajament | 76,921,000 | 76,921,000 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 76,921,000 | 25,006,000 | 21,200,000 | 28,200,000 | 2,515,000 |
| 602 | | | | | | | | | | |
| 603 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credito de angajament | 70,487,000 | 70,487,000 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 70,487,000 | 22,296,000 | 19,970,000 | 26,934,000 | 1,287,000 |
| 604 | | | | | | | | | | |
| 605 | | 01 | | Cheltuieli de natura bunuri | Credito de angajament | 68,083,729 | 68,083,729 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 68,083,729 | 21,184,173 | 19,393,056 | 26,331,250 | 1,175,250 |
| 606 | | | | | | | | | | |
| 607 | | | 01 | Salarii de baza | Credito de angajament | 51,661,186 | 51,661,186 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 51,661,186 | 16,616,131 | 14,819,905 | 19,192,500 | 1,033,650 |
| 608 | | | | | | | | | | |
| 609 | | | 02 | Salarii de merit | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 610 | | | | | | | | | | |
| 611 | | | 03 | Indemnizatii pentru conducere | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 612 | | | | | | | | | | |
| 613 | | | 04 | Sporuri de vechime | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 614 | | | | | | | | | | |
| 615 | | | 05 | Sporuri pentru conditii de munca | Credito de angajament | 11,117,280 | 3,061,771 | 2,994,309 | 5,037,000 | 4,200 |
| | | | | | Credit bugetar | 11,117,280 | 3,061,771 | 2,994,309 | 5,037,000 | 4,200 |
| 616 | | | | | | | | | | |
| 617 | | | 06 | Alte sporuri | Credito de angajament | 1,300,433 | 1,300,433 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 1,300,433 | 480,433 | 230,000 | 610,000 | 0 |
| 618 | | | | | | | | | | |
| 619 | | | 07 | Ore suplimentare | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 620 | | | | | | | | | | |
| 621 | | | 08 | Fonduri de premii | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 622 | | | | | | | | | | |
| 623 | | | 09 | Indemnizatii de delegare | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 624 | | | | | | | | | | |
| 625 | | | 10 | Fonduri de bursa pentru elevii din scoli | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 626 | | | | | | | | | | |
| 627 | | | 11 | Sporuri pentru risc si periculozitate | Credito de angajament | 1,177,977 | 1,177,977 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 1,177,977 | 352,474 | 359,503 | 466,000 | 0 |
| 628 | | | | | | | | | | |
| 629 | | | 12 | Indemnizatii pentru concediul de odihna anual | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 630 | | | | | | | | | | |
| 631 | | | 13 | Indemnizatii de delegare | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 632 | | | | | | | | | | |
| 633 | | | 14 | Indemnizatii de delegare | Credito de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 634 | | | | | | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 635 | | | 14 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 636 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 637 | | | 15 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 638 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 639 | | | 17 | Credit bugetar | 2,501,051 | 585,000 | 889,411 | 889,750 | 136,900 |
| 640 | | | | Credit bugetar | 325,792 | 88,364 | 100,928 | 136,000 | 500 |
| 641 | | | 19 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 642 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 643 | | 02 | | Credit bugetar | 0 | | | | |
| 644 | | | | Credit bugetar | 0 | | | | |
| 645 | | | 01 | Credit bugetar | 0 | | | | |
| 646 | | | | Credit bugetar | 0 | | | | |
| 647 | | | 02 | Credit bugetar | 0 | | | | |
| 648 | | | | Credit bugetar | 0 | | | | |
| 649 | | | 03 | Credit bugetar | 0 | | | | |
| 650 | | | | Credit bugetar | 0 | | | | |
| 651 | | | 04 | Credit bugetar | 0 | | | | |
| 652 | | | | Credit bugetar | 0 | | | | |
| 653 | | | 05 | Credit bugetar | 0 | | | | |
| 654 | | | | Credit bugetar | 0 | | | | |
| 655 | | | | Credit bugetar | 0 | | | | |
| 656 | | | | Credit bugetar | 0 | | | | |
| 657 | | | 20 | Credit bugetar | 0 | | | | |
| 658 | | | | Credit bugetar | 0 | | | | |
| 659 | | 03 | | Credit bugetar | 2,403,271 | 2,403,271 | 0 | 0 | 0 |
| 660 | | | | Credit bugetar | 2,403,271 | 1,111,827 | 576,944 | 602,750 | 111,750 |
| 661 | | | 01 | Credit bugetar | 692,651 | 669,647 | 13,004 | 10,000 | 10,000 |
| 662 | | | | Credit bugetar | 692,651 | 669,647 | 13,004 | 10,000 | 10,000 |
| 663 | | | 02 | Credit bugetar | 20,616 | 20,616 | 0 | 0 | 0 |
| 664 | | | | Credit bugetar | 20,616 | 20,616 | 0 | 0 | 0 |
| 665 | | | 03 | Credit bugetar | 214,476 | 214,476 | 0 | 0 | 0 |
| 666 | | | | Credit bugetar | 214,476 | 214,476 | 0 | 0 | 0 |
| 667 | | | 04 | Credit bugetar | 11,526 | 11,526 | 0 | 0 | 0 |
| 668 | | | | Credit bugetar | 11,526 | 11,526 | 0 | 0 | 0 |
| 669 | | | 05 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 670 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 671 | | | 06 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 672 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 673 | | | 07 | Credit bugetar | 1,464,002 | 1,464,002 | 0 | 0 | 0 |
| 674 | | | | Credit bugetar | 1,464,002 | 205,562 | 563,940 | 592,750 | 101,750 |
| 675 | | | 08 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 676 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 677 | 20 | | | Credit bugetar | 4,918,000 | 1,194,000 | 1,230,000 | 1,266,000 | 1,228,000 |
| 678 | | | | Credit bugetar | 2,113,911 | 424,161 | 578,500 | 647,250 | 464,000 |
| 679 | | 01 | | Credit bugetar | 30,418 | 5,718 | 5,500 | 13,700 | 5,500 |
| 680 | | | | Credit bugetar | 30,418 | 5,718 | 5,500 | 13,700 | 5,500 |
| 681 | | | 01 | Credit bugetar | 126,710 | 26,210 | 30,000 | 40,500 | 30,000 |
| 682 | | | | Credit bugetar | 126,710 | 26,210 | 30,000 | 40,500 | 30,000 |
| 683 | | | 02 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 684 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 685 | | | 03 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 686 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 687 | | | 04 | Credit bugetar | 0 | 0 | 0 | 0 | 0 |